



## Additional 1% Collections for Fiscal Year 2020 through Fiscal Year 2023

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Total	Change
FY 20								\$64,654	\$64,170	\$26,993	\$5,024	\$23,308	\$184,149	
FY 21	\$116,676	\$262,138	\$222,903	\$210,970	\$112,281	\$15,546	\$66,212	\$77,833	\$81,922	\$34,416	\$39,686	\$164,008	\$1,404,591	
FY 22	\$347,708	\$354,368	\$318,022	\$275,924	\$106,756	\$21,674	\$56,382	\$88,412	\$101,671	\$39,830	\$32,079	\$171,017	\$1,913,845	36.26 %
FY 23	\$253,268	\$282,406	\$265,638	\$248,314	\$86,070	\$34,895	\$61,123	\$91,002	\$104,347	\$32,611	\$44,886		\$1,504,559	-13.67

