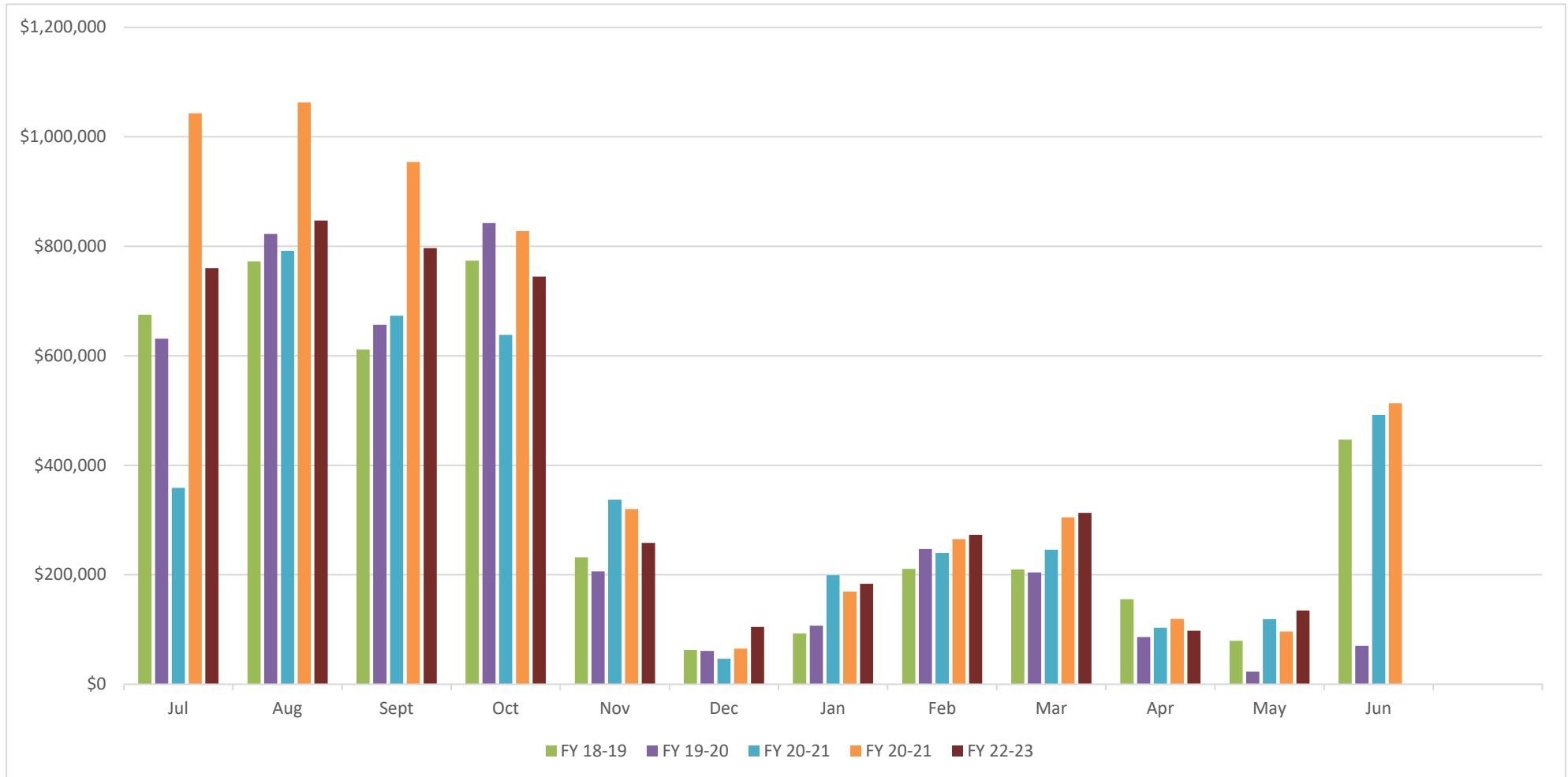


3% Resort Tax Collections for the Town of West Yellowstone

Fiscal Years 2018-2022, Collections by Month

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Change *
FY 18-19	\$674,922	\$772,225	\$611,496	\$773,702	\$232,009	\$62,559	\$92,758	\$210,645	\$210,015	\$155,316	\$79,296	\$446,627	\$4,321,570	2.83 %
FY 19-20	\$631,422	\$822,756	\$656,581	\$842,574	\$206,057	\$60,782	\$107,071	\$247,312	\$204,213	\$86,397	\$22,872	\$70,212	\$3,958,249	-8.41 %
FY 20-21	\$358,935	\$791,895	\$673,327	\$638,135	\$336,934	\$46,707	\$199,319	\$239,691	\$245,766	\$103,247	\$119,057	\$492,023	\$4,245,035	7.25 %
FY 21-22	\$1,043,125	\$1,063,103	\$954,067	\$827,832	\$320,268	\$65,023	\$169,146	\$265,235	\$305,013	\$119,491	\$96,237	\$513,052	\$5,741,592	35.25 %
FY 22-23	\$759,805	\$847,219	\$796,914	\$744,943	\$258,210	\$104,684	\$183,369	\$273,005	\$313,041	\$97,832	\$134,659			-13.67 %



Figures represent resort tax revenue in the month it was collected by the Town, but was typically generated in the previous month. It may also include penalties and late payments. Effective June 2007, the Town is collecting an additional 2.5% of the tax for the Marketing and Promotions Fund.

* **FY Change %** represents the increase or decrease in collections as compared to the same time period of the previous fiscal year