

Town of West Yellowstone

Tuesday, July 11, 2023

West Yellowstone Town Hall, 440 Yellowstone Avenue

The Town Council work session/meeting will be conducted in person and virtually using ZOOM, connect at zoom.us or through the Zoom Cloud Meetings mobile app.

Meeting ID: 893 834 1297.

WORK SESSION

5:30 PM

Interlocal Agreement, Hebgen Basin Fire District

Discussion

FY 2024 Budget

Discussion

- Special Revenue Funds
- Debt Service
- Trust & Agency Funds

TOWN COUNCIL MEETING

7:00 PM

Pledge of Allegiance

Comment Period

- Public Comment
- Council Comments

Treasurer's & Securities Reports

Purchase Orders:

Claims

Business License Applications:

Consent Agenda

Minutes: **June 20, 2023 Town Council Meeting**

Town Manager & Staff Reports

- Tour of new website: www.townofwestyellowstone.com

Advisory Board Reports

ACTION ITEMS

WYSEF Request to waive water and sewer connection fees for new building

Discussion/Action

Executive Session, Pending Litigation – closed to the public

Correspondence/FYI/Meeting Reminder



Policy No. 16 (Abbreviated)
Policy on Public Hearings and Conduct at Public Meetings

Public Hearing/Public Meeting

A public hearing is a formal opportunity for citizens to give their views to the Town Council for consideration in its decision making process on a specific issue. At a minimum, a public hearing shall provide for submission of both oral and written testimony for and against the action or matter at issue.

Oral Communication

It is the Council's goal that citizens resolve their complaints for service or regarding employees' performance at the staff level. However, it is recognized that citizens may from time to time believe it is necessary to speak to Town Council on matters of concern. Accordingly, Town Council expects any citizen to speak in a civil manner, with due respect for the decorum of the meeting, and with due respect for all persons attending.

- No member of the public shall be heard until recognized by the presiding officer.
- Public comments related to non-agenda items will only be heard during the Public Comment portion of the meeting unless the issue is a Public Hearing. Public comments specifically related to an agenda item will be heard immediately prior to the Council taking up the item for deliberation.
- Speakers must state their name for the record.
- Any citizen requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.
- Comments should be limited to three (3) minutes unless prior approval by the presiding officer.
- If a representative is elected to speak for a group, the presiding officer may approve an increased time allotment.
- If a response from the Council or Board is requested by the speaker and cannot be made verbally at the Council or Board meeting, the speaker's concerns should be addressed in writing within two weeks.
- Personal attacks made publicly toward any citizen, council member, or town employees are not allowed. Citizens are encouraged to bring their complaints regarding employee performance through the supervisory chain of command. Any member of the public interrupting Town Council proceedings, approaching the dais without permission, otherwise creating a disturbance, or failing to abide by these rules of procedure in addressing Town Council, shall be deemed to have disrupted a public meeting and, at the direction of the presiding officer, shall be removed from the meeting room by Police Department personnel or other agent designated by Town Council or Town Manager.

General Town Council Meeting Information

- Regular Town Council meetings are held at 7:00 PM on the first and third Tuesdays of each month at the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.
- Presently, informal Town Council work sessions are held prior to regular Tuesday meetings and occasionally on other mornings and evenings. Work sessions also take place at the Town Hall located at 440 Yellowstone Avenue.
- The schedule for Town Council meetings and work sessions is detailed on an agenda. The agenda is a list of business items to be considered at a meeting. Copies of agendas are available at the entrance to the meeting room.
- Agendas are published at least 48 hours prior to Town Council meetings and work sessions. Agendas are posted at the Town Offices and at the Post Office. In addition, agendas and packets are available online at the Town's website: www.townofwestyellowstone.com. Questions about the agenda may be directed to the Town Clerk at (406) 646-7795 or eroos@townofwestyellowstone.com.
- Official minutes of Town Council meetings are prepared and kept by the Town Clerk and are reviewed and approved by the Town Council. Copies of approved minutes are available at the Town Clerk's office or on the Town's website: www.townofwestyellowstone.com.



**AMENDED INTERLOCAL AGREEMENT BETWEEN
THE TOWN OF WEST YELLOWSTONE
AND THE HEBGEN BASIN FIRE DISTRICT OF GALLATIN COUNTY**

Dated: November 3, 2015

This Amended Interlocal Agreement ("Agreement") is entered by and between the following participating political subdivisions of the State of Montana: Town of West Yellowstone (the Town) and the Hebgen Basin Fire District (the District), both of which are in Gallatin County. This Agreement supersedes all previous agreements and amended agreements between the Town of West Yellowstone and the Hebgen Basin Fire District.

1) PURPOSE: The purpose of this Amended Interlocal Agreement is to make the most efficient use of the available resources such as personnel, apparatus, equipment, real property, operation or administrative functions, and facilities in order to meet the current and future needs of the participating agencies and the communities they serve.

This Agreement amends the "Revised and Consolidated Interlocal Agreement between the Town of West Yellowstone and the Hebgen Basin Fire District of Gallatin County," dated 11/9/2010. The terms and conditions contained in this Agreement are necessary to recognize the District's purchase, as personal property, of Fire Station One ("Fire Station") from the Town and the Town's Lease to the District of the land on which the Fire Station is situated. Purchase price for the building is \$533,000.00 which will be paid with a \$100,000.00 down payment due and payable on 1/1/2016 by the District to the Town. The remaining balance shall be paid according to the schedule spelled out in **Addendum A** (attached), and as it may be amended pursuant to Section 5, by offsetting what is owed from the District to the Town for the building by what the Town owes to the District for services. The Town shall hold the Bill of Sale for the Fire Station, until the final payment has been made in Year 4. Attached at **Addendum B**. Further, the Town and the District agree that the Town shall lease the real property on which the building is located to the District for \$100.00 per year. The Lease is attached hereto as **Addendum C**, hereinafter referred to as the "Lease Agreement."

2) GENERALLY: The District shall be solely responsible for the provision of services set forth in Section 7-33-2105, MCA, including fire protection, fire suppression, fire prevention and emergency medical services

("Services") within the boundaries of the district. The District shall provide a generally uniform level of service throughout the District to the extent that geographic limitations will allow, including within the boundaries of the Town, and shall in no event generally provide a lesser level of service within the Town's boundaries than outside such boundaries. The parties understand and agree that nothing in this Agreement shall preclude the District from equipping and staffing fire stations in addition to the existing Fire Station.

3) TERM OF AGREEMENT: The District agrees to provide Services within the boundaries of the Town for a period of twenty (20) years from the execution of this Agreement. The District shall provide the Services unless terminated sooner as provided by this section:

a. Any party may serve a Notice of Intention to Terminate, either personally or by certified mail, return-receipt requested, that it will stop participating in the Agreement two years after providing notice of intent to withdraw to the other party. Notice of intent to withdraw by the Town shall also be provided to the Board of County Commissioners. In addition, if, upon majority vote of the governing bodies of both parties that extraordinary circumstances exist, then this Agreement may be terminated at the end of any fiscal year.

b. If this Agreement is not terminated on November 3, 2035 (twenty years from the date of execution) or earlier as provided in Section 3 (a) then this Agreement shall automatically renew for successive ten (10) year terms beginning at the end of the initial 20 year term.

4) ORGANIZATION: No joint board nor separate legal entity is created by this agreement at this time.

5) FINANCING AND BUDGETING:

a. Each party shall annually, prior to the date of the approval of its budget, appoint one representative to a committee. The purpose of the committee is to provide communication amongst the parties regarding use and amount of funding contributed by the Town. The committee shall meet as decided by the members of the committee.

b. Payments by the Town. The Town agrees to pay to the District starting on July 1, 2015, the sum of \$530,000 for the first year of this Agreement. Payments shall be made monthly with twelve equal monthly payments. Beginning with fiscal year 2016-2017 and continuing for the next nine years, the payment shall increase annually by an amount

equal to 1-1/2% (one and one-half percent) of the previous year's payment. (For example: FY16-17 payment would be \$537,950 and FY 17-18 payment would be \$546,019, and so on) This payment schedule shall be re-assessed at the end of every ten years to make sure it is still acceptable to both parties.

Built into the payment schedule shall be up and/or down "triggers". The calculations shall be as follows: On the Anniversary date of this Agreement, the Financial Administrator ("F.A.") for the Town shall calculate Resort Tax ("R.T.") collections by the Town for the past five (5) years and further, shall calculate whether the R.T. collections increased annually or decreased annually from one year to the next. Then the F.A. shall determine whether the R.T. collected for the current year (year end on Anniversary date) is an increase or decrease compared to the average of the previous five years. If it is an increase, the 1 ½ % increase as shown on **Attachment "A"** for the following year shall apply. If the R.T. collection for the current year is less than the previous years' five year average, the 1½% increase shall not apply and the payment by the Town to the District shall remain the same as the prior year. If the District experiences a significant increase in demand for its services, the parties may agree to increase the buildt-in annual increase of 1½% upon request by the members of the committee mentioned in Section 5(a) above. The payment schedule included as Attachment A may be amended as necessary to accommodate the occurrence of either trigger identified in this paragraph 5(B).

6) ADMINISTRATION: The District shall employ a Fire Chief and other staff required for the proper operation of the District. The Fire Chief and other officers shall be directly responsible to the Board of Trustees of the District. The Board of the District shall have the responsibility of assuring that the Services which are specified in this Agreement or are mandated by law are fulfilled.

a. The District shall be responsible for any payments or reports of retirement system contributions pursuant to Section 19-2-506, MCA, if any.

b. Indemnification. Each of the parties to this agreement shall indemnify and hold harmless the other party from any and all liability, loss or damage which a party may suffer as a result of claims, demands, costs, or judgments arising against it from the negligence or wrongful act of the other party. The party seeking indemnification under this agreement shall notify, in writing, the other party within 14 days of any claim made against the party seeking indemnification.

7) PROPERTY:

a. Use of hydrants and water. For the duration of this Agreement, the Town agrees to allow the District to utilize Town fire hydrants and water for the provision of Services and for bona fide training. The Town shall be responsible for the maintenance (including snow removal) and repair of the Town's fire hydrants. The District will be responsible for annual hydrant flow testing and inspection and, time permitting, will assist with maintenance (including snow removal) and repair of the Town's fire hydrants. Hydrant flow testing and inspection records will be turned over to the Public Services Superintendent on _____, of each year.

b. Apparatus and Equipment. This Agreement recognizes the Town's prior conveyance and transfer to the District of the Town's entire interest in any and all fire, medical and other emergency apparatus, including, without limitation, all ambulances, fire engines, fire vehicles, trailers, and other fire-fighting and emergency equipment, computers, telephones, radios, and other miscellaneous items.

c. Insurance. The Town will insure the land on which the Fire Station is situated, which land is generally located at 10 South Faithful Street, West Yellowstone, Montana, and further described in the Lease Agreement. The District shall maintain comprehensive general liability insurance coverage, naming the Town as an additional insured, with such limits and provisions as are required by the Montana Municipal Insurance Authority (MMIA). The Town shall notify the District, in writing, of any changes to the limits and provisions required by the MMIA. In addition to the CGL policy, the District shall insure all personal property, apparatus and equipment identified in (b) above, and any other buildings or improvements located on the land identified in this Agreement.

d. Cooperation. The parties agree and acknowledge that it is for the mutual benefit of the Town, the District and the public interest that they coordinate efforts in performing repairs and maintenance on real and personal property. The parties further acknowledge and agree that such coordination may include the use of equipment, machinery, and tools owned by the other party. Any liability for damage caused to equipment, machinery, and tools owned by the other party will be assumed by the owner of the equipment, machinery, or tool. Any maintenance, repairs or improvements to the building shall be the sole responsibility of the District. The cost of routine maintenance, repair, and replacement will remain with the party that owns the piece of equipment, machinery, or tool.

8) FIRE INSPECTIONS: The District is responsible for fire inspections within the corporate boundaries of the town as provided in Section 50-61-114, MCA.

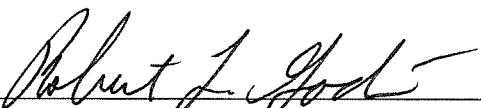
9) DISPATCH SERVICES. The Town shall provide dispatch services for the District.

10) METHOD OF PARTIAL OR COMPLETE TERMINATION. The permissible method for accomplishing a partial or complete termination of this Agreement is set forth in Section 3 above.

11) DISPOSAL OF PROPERTY UPON TERMINATION. The disposing of real and personal property at termination of this Agreement shall be made as follows:

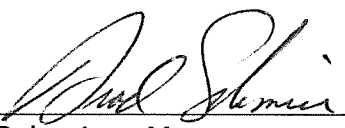
If the District chooses to vacate and sell Station One at any time during the term of this Agreement, the District agrees that the Town shall have the first right of refusal to purchase said building for the same dollar amount (\$533,000.00) that the District paid to the Town in purchasing the building in fiscal 2015-16.

File with Secretary of State and Gallatin County Clerk and Recorder.



Robert Godwin, Chairman
Hebgen Basin Fire District Board of Directors

11-16-15
Date



Brad Schmier, Mayor
Town of West Yellowstone, MT

11-9-15
Date

Purchase price of building = \$533,000
 Down payment = 100,000

Debt by District to Town = \$433,000

Debt forgiveness annually:

Year #1 = \$ 57,000
 Year #2 = 89,494
 Year #3 = 124,656
 Year #4 = 162,675
 \$433,825

At the end of year #4, the complete debt is paid off

Payment by Town to the District w/ 1.5% annual increase:

	<u>New PMT</u>	<u>Projected Pmt</u>	<u>Difference</u>
JWH 2015 Year #1	\$530,000	\$587,000	\$ 57,000
FY 14-17 Year #2	537,950	627,444	89,494
Year #3	546,019	670,675	124,656
Year #4	554,209	716,884	162,675
Year #5	562,522	766,278	203,756
Year #6	570,960	819,074	248,114
Year #7	579,525	875,074	295,549
Year #8	588,218	935,830	347,612
Year #9	597,041	1,000,309	403,268
Year #10	605,996	1,069,230	463,234

BILL OF SALE

In consideration of valuable and adequate consideration in the sum of \$533,000.00, the receipt of which will be acknowledged as payments are made pursuant to an Interlocal Agreement of the same date as this Bill of Sale, the TOWN OF WEST YELLOWSTONE ("Seller"), a Montana Municipal Corporation, does hereby sell and deliver to the HEBGEN BASIN FIRE DISTRICT, a political subdivision of the State of Montana, the improvement shown and identified on Exhibit A as "Fire Station One," which exhibit is attached hereto and by this reference incorporated herein, and more particularly described as follows (the "Improvement"):

Fire Station One (aka the Emergency Medical Services building), an improvement located on a parcel of land in the Town of West Yellowstone, legally described as Section 34, Township 13 South, Range 5 East, P.M.M., Gallatin County, Montana (Deed Reference: 89 Film 3122), and more commonly known as 10 S. Faithful Street, West Yellowstone, Montana.

Specifically, Fire Station One is an improvement located on real property that is circumscribed by lines running as follows: beginning at the origin point located 30 feet west of the back of the west-side curb of Faithful Street and 30 feet south from the back of the south-side curb of Yellowstone Avenue; then measuring west, a distance of 80 feet to a point 120 feet west of the back of the west-side curb of Faithful Street and 30 feet from the back of the south-side curb of Yellowstone Avenue; then measuring south 80 feet to a point 110 feet from the back of the south-side curb of Yellowstone Avenue; then measuring east 80 feet to a point 30 feet west of the west-side curb of Faithful Street; then measuring north 80 feet returning to the origin point, and comprising an area measuring approximately 6,400 square feet.

The Seller covenants that (1) it is the lawful owner of the Improvement; (2) the Improvement is free of all mortgages, security interests, liens, and all other encumbrances; (3) it has the full right and authority to sell and transfer the Improvement; and (4) it will warrant and defend the title of the Improvement against any and all claims and demands of all persons.

Addendum B

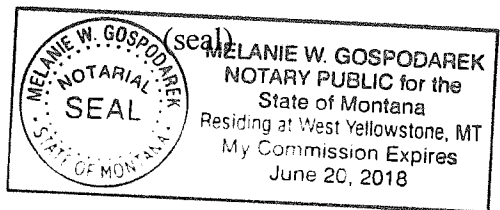
DATED this 9th day of November, 2015.

TOWN OF WEST YELLOWSTONE

Brad Schmier
Brad Schmier, Mayor

STATE OF MONTANA)
 : SS.
County of Gallatin)

This instrument was acknowledged before me on the 9th day of November, 2015, by Brad Schmier, Mayor of the Town of West Yellowstone.



Melanie W. Gospodarek
Notary Public for the State of Montana
Residing at West Yellowstone
My Commission Expires: June 20, 2018

LEASE

This Lease is made, entered into, and made effective this 3 day of November 2015, by and between the Town of West Yellowstone, a Montana Municipal Corporation, hereinafter called "Lessor," and the Hebgen Basin Fire District, a political subdivision of the State of Montana, through its Board of Trustees, hereinafter called "Lessee," collectively referred to as "the Parties."

WHEREAS, Lessor is the owner of certain land in West Yellowstone, Montana, described as a rectangular tract of land and set forth and shown on Exhibit A as outlined by the bold dashed line, which exhibit is attached hereto and by this reference incorporated herein, and more particularly described below ("the Land");

WHEREAS, Lessee owns as personal property the building located on the Land, which building has an address of 10 S. Faithful Street, West Yellowstone, Montana, and is known as Fire Station One (aka the Emergency Response Services building), which it uses to provide firefighting and emergency response services to residents in the Hebgen Basin Fire District;

WHEREAS, Fire Station One ("Fire Station") is located and situated directly on a portion of the Land set forth on Exhibit A ;

WHEREAS, pursuant to § 7-33-2105, Montana Code Annotated, the Trustees of the Hebgen Basin Fire District have the authority and duty to provide adequate and standard firefighting and emergency response facilities, including real property, for the protection of the Fire District;

WHEREAS, Lessee desires to lease the Land from Lessor to utilize the Land in connection with the Fire Station;

WHEREAS, the Parties intend Lessee's lease of the Land to be independent of and separate from its ownership of the Fire Station, and that nothing in this lease shall affect or impair Lessee's ownership of the Fire Station or Lessor's ownership of the Land on which the Fire Station is located;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and for other good and valuable consideration, the parties hereto agree as follows:

1. **Definitions: Land, Improvements and Premises.** The following terms as used in this Lease and all amendments and renewals thereto are set forth below:
 - a. **Land:** The Land subject to this lease is shown outlined by a dotted/dashed line on Exhibit A and is further described as a parcel of land located in the Town of West

Addendum C.

accrued during the Term, and will at all times save Lessor harmless from all obligations for the payment thereof.

- b. **Lessee's Obligation to Pay Utilities.** Lessee is responsible for payment of all utilities (including but not limited to gas, electric, solid waste, water and sewer) required for the Premises during the Term.
5. **Ownership of Improvements.** It is agreed that any and all Improvements now existing or hereafter placed upon the Land by Lessee shall not become a part of the realty and shall remain the property of Lessee unless abandoned or sold by Lessee, or as otherwise set out herein.
6. **Renewal.** This Lease shall automatically renew for successive TEN (10) year terms, following the end of the initial term, provided that this Lease is not terminated earlier pursuant to Section 16.
7. **Advance Notice.** The Parties agree to notify the other at least THIRTY (30) DAYS prior, except for emergency repairs, of any work that might disrupt the other party's right of use or possession and to reasonably cooperate in good faith to minimize any disruptions or interference.
8. **Insurance Requirements.** Lessee must keep and maintain Comprehensive General Liability insurance at all times during the Lease Term as required by the Amended Interlocal Agreement between the Town of West Yellowstone and the Hebgen Basin Fire District of Gallatin County.
9. **Waiver of Subrogation.** Without affecting any other rights or remedies, Lessee and Lessor each hereby release and relieve the other, and waive their entire right to recover damages (whether in contract or in tort) against the other, for loss of or damage to the other arising out of or incident to the perils required to be insured against by the provisions of this Lease to the extent of the limits of any such policy.
10. **Indemnification.** Lessee shall indemnify and hold harmless Lessor from and against any and all Liabilities arising from or in connection with all of the following: (a) the Premises or any operations or activities thereon during the Term and after the Term for so long as Lessee, or any person holding through or under Lessee, remains in possession of the Premises, except to the extent such Liabilities arise out of Lessor's negligence or misconduct; (b) any act, omission, negligence, or misconduct of Lessee or any of Lessee's officers, directors, employees, partners, members, agents, contractors, invitees, or sub lessee's; (c) any accident, injury or damage (including death) occurring in, at or about the Premises during the Term and after the Term for so long as Lessee, or any person holding through or under Lessee, remains in possession of the Premises, except to the extent such Liabilities arise out of the Lessor's negligence or misconduct; (d) any breach or default by Lessee under this Lease; (e) any claims made by sub lessees during or after the Term (including claims for return of security deposits and prepaid rent), except to the extent such claims arise out of Lessor's negligence or misconduct; and (f) any holdover by Lessee, or by any person(s) holding through Lessee, after the Term expires. If any action or proceeding is brought against Lessor by reason of any such claim(s), Lessee upon notice from Lessor, shall resist and defend such action or proceeding by counsel reasonably satisfactory to Lessor. As used in this paragraph "Liabilities" means all losses, claims, suits, demands, costs, liabilities, and expenses,

including reasonable attorneys' fees, penalties, interest, fines, judgment amounts, fees, and damages, of whatever kind or nature.

11. **Lessee's Assignment and Sublease.** Lessee shall not assign all or a portion of its interest in this lease or sublease any portion of the Premises without the prior written consent of the Lessor, which shall not be unreasonably withheld. At Lessor's option, Lessor may require the execution of a new lease between Lessor and an approved assignee, sub-lessee or purchaser. Regardless of Lessor's consent, any assignment or sublease shall not be effective without the express written assumption by the new Lessees, assignee, or sub lessee of all terms, conditions and obligations of this Lease. Further, in the event Lessee assigns this Agreement or subleases the Premises, Lessee shall remain responsible for all obligations hereunder, unless specifically released by Lessor.
12. **Default.** If Lessee defaults in the payment of rent and fails to pay it within FIVE (5) DAYS after written notice of the amount of rent owing; or if Lessee defaults in the performance of any other term or condition of this Lease and fails to correct such default within the time specifically described by this Lease, or within TEN (10) DAYS if no time is prescribed, after written notice from Lessor describing the default; then Lessee will be considered to have breached this Lease. In that event, Lessor has the right, besides other rights and remedies Lessor may have, to:
 - a. Terminate the lease, such termination to be effective TEN (10) DAYS following the date that a written notice of intention to terminate is sent to Lessee. Should Lessor at any time so elect to terminate this Lease, such termination does not release Lessee from performance under the Lease and, in addition to any other remedies it may have, Lessor may recover from Lessee all damages incurred by Lessor by reason of such breach, including the cost of recovering the Premises, and the difference, if any, between the rent and all other payments that would have been due Lessor for the remainder of this Lease and the payments Lessor actually receives from any reletting of the Premises for the remainder of the term of this Lease;
 - b. Failure of Lessor to declare this Lease Agreement terminated upon the default of Lessee for any of the reasons set out does not operate to bar or destroy the right of Lessor to terminate this Lease Agreement for any subsequent violation of its terms.
 - c. Lessor shall have at all times a lien for all rentals and other sums of money becoming due hereunder from Lessee on all goods, wares, equipment, apparatus, furniture, and other personal property, but excluding all Improvements, situated on the Demised Premises. The lien hereby granted may be foreclosed in the manner provided by law for foreclosure of chattel mortgages or in any other form provided by law. The statutory lien for rent is not hereby waived, the express contractual lien herein granted being in addition and supplementary thereto.
 - d. If Lessee is in default of any payments due under this Lease, the Town may offset all amounts due and owing, including any interest, late fees or attorneys fees and costs, from any payments that the Town may owe to the Lessee.

13. **Notice.** A party wishing to change its designated address shall do so by notice in writing mailed by certified mail to the other party. Rejection or other refusal to accept or the inability to deliver because of changed address of which no notice was given does not affect the effectiveness of the notice given. Any notice required by this Lease is deemed received by the party to whom it is directed when such notice is personally served or is deposited in the United States mail, mailed Certified or Registered mail, return receipt requested, and addressed as follows: (a) To Lessor: Town of West Yellowstone, P.O. Box 1570, West Yellowstone, MT 59758, Attn: Mayor; (b) To Lessee: Hebgen Basin Fire District, P.O. Box 1508, 10 S. Faithful Street, West Yellowstone, Montana 59758, Attn: Board of Trustees
14. **Remedies Cumulative.** The remedies given in this Lease to either party to the Lease shall be cumulative, and the exercise of any one remedy by either party shall not be to the exclusion of any other remedy.
15. **Destruction of the Premises.** In the event of fire or any other casualty to Improvements owned by Lessee on the Premises, Lessee must either repair or replace the Improvement, or remove the damaged Improvement and restore the Premises to its original condition; such action must be accomplished within ONE (1) year of the date the damage occurred.
16. **Termination or Expiration of Term.** Upon termination of this Lease or upon the expiration of the Lease Term, Lessor has the option to require the removal of any or all Improvements now located or hereafter erected on the Land by Lessee within ONE HUNDRED EIGHTY (180) DAYS after the termination or expiration of the Lease Agreement at Lessee's expense. Any Improvement or personal property belonging to Lessee that remain on the Premises after such 180-day period, may, at the option of Lessor, be deemed to have been abandoned and either may be retained by Lessor as its property or be disposed of, without accountability, in such manner as Lessor may see fit. Lessee must reimburse Lessor for all costs and expenses incurred by Lessor in connection with disposing of such property.
17. **Compliance with the Law** Lessee must at its sole cost, comply with any and all laws, governmental regulations, and requirements pertaining to the use of the Premises, and is likewise solely responsible, at its own cost, for any and all licenses and permits required for Lessee's proper use of the Premises, from all governmental and regulatory entities and Lessee must indemnify, hold harmless, and defend Lessor from any compliance issues and any violation of any rules, laws, codes, or ordinances including payment of any civil, administrative, or criminal penalties, damages, judgments, liabilities and claims whatsoever together with Lessor's attorney's fees. Such legal compliance includes ensuring that the physical configuration of the Premises based on Lessor's Improvements and the use of the Premises during the Lease Term comply in all respects with the requirements of the Americans With Disabilities Act, all environmental laws, including the handling and disposal of hazardous substances, and all resolutions, ordinances, and regulations of the Town of West Yellowstone.
18. **Construction and Alteration Approval.** In the event Lessee desires to construct new Improvements, or to expand or alter existing Improvements on the Land, Lessee shall comply with all state and local codes, ordinances, and regulations applicable to such Improvements. Additionally, any new construction on the Land beyond the original 80 x

80 foot footprint of Fire Station One shall not begin until Lessor has reviewed and approved, either conditionally or unconditionally, construction, architectural, and other plans or drawings for such Improvements, which such approval Lessor shall not unreasonably withhold.

19. **Maintenance, Upkeep, and Repairs.** (a) Lessee, at Lessee's sole cost and expense, must maintain the leased Premises in a condition that is reasonably safe, sanitary, clean, free of debris, and that is in a presentable and operable manner that preserves and protects the general appearance and value of other premises in the immediate vicinity. This requirement includes, but not be limited to: exterior painting, paved areas, lighting, grass, and landscaped areas within the Premises. (b) Lessee, at Lessee's sole cost and expense, must maintain and repair all Improvements on the Premises such that the same are structurally sound and in good working order and condition, including without limitation roofs, ceilings, doors, supports, footings, foundations, walls, floors, gutters, down spouts, heating, ventilating, air conditioning, boilers, equipment, wiring, lighting, fixtures, appliances, plumbing, windows. (c) Lessee agrees to cause to be removed, at its own expense, from the Premises all waste, garbage, and rubbish. (e) In the event that Lessee fails to timely cause such repairs, maintenance, or replacements to be made, Lessor is not responsible for any loss or damage that may accrue to Lessee by reason thereof.

If Lessee fails to perform maintenance and repairs as required, or to keep the Premises in presentable condition, then in addition to other remedies provided, including holding Lessee in default, Lessor may issue a written notice to remedy the condition. Should Lessee fail to perform satisfactorily within SIXTY (60) days, of such notification, or show cause for extension of said time period, Lessor has the right to perform, or have performed by an outside contractor, the necessary work without liability, and Lessee agrees to pay Lessor one hundred fifteen percent (115%) of such expenses within THIRTY (30) days of invoice receipt. Within THIRTY (30) days of notification, Lessee may request an extension of time from Lessor if it appears such extension is warranted.

20. **Inspections.** Lessee and its sub lessees or assigns must allow Lessor's authorized representatives access to the Premises at all reasonable hours, for the purpose of examining and inspecting the Premises for the storage or presence of hazardous materials or for any other purposes necessary, incidental to, or connected with the performance of its obligations hereunder, or in the exercise of its governmental functions.
21. **Emergency Access.** In case of an emergency, if Lessee shall not be present to permit entry to the Premises, Lessor or its representatives may enter the same forcibly without rendering Lessor or its representatives liable therefore or affecting Lessee's obligations under this Lease.
22. **Abandoning Premises or Personal Property.** Lessee must not vacate or abandon the Premises during the Lease Term. Abandonment or vacating is considered a default of this Lease. If Lessee does vacate or abandon the Premises or is dispossessed by process of law, any Improvements or personal property belonging to Lessee and left on the Premises for a period of NINETY (90) days or more may be deemed abandoned at the option of Lessor and may become the property of the Lessor.

23. **Attorney's Fees.** The prevailing party in any dispute arising under the terms and conditions of this Lease may be entitled to an award of reasonable attorney's fees in the discretion of the court.
24. **Lessor's Transfer.** If Lessor should sell or otherwise transfer its ownership of the Land upon an undertaking by the purchaser or transferee to be responsible for all of the covenants and undertakings of the Lessor by this Lease, Lessee agrees that Lessor shall thereafter have no liability to the Lessee under the Lease except for liabilities that might have occurred prior to the date of such sale or transfer.
25. **Time of Essence.** Time is of the essence with respect to the performance of every provision of this Lease, and the strict performance of each is a condition precedent to Lessee's rights to remain in possession of the Premises or to have this Lease continue in effect.
26. **Force Majeure.** In the event that either party is delayed or hindered or prevented from the performance of any act required under this Lease by reason of any strike, lock-out, civil commotion, war-like operation, invasion, rebellion, or riot, hostility, military, or usurped power, sabotage, governmental restrictions, or regulations or for any other cause beyond the control of the Lessor or Lessee, the performance of such act will be excused for the period of the delay and the period for the performance of any such act will be extended for the period necessary to complete performance after the end of the period of such delay.
27. **Interference.** Lessee must not use the Premises in any way that interferes with the use of any real or personal property owned by Lessor. Lessor has the same obligation to not interfere with Lessee's use of the Premises. Such interference by Lessee or Lessor will be considered a material breach of this Lease and, upon notice, the offending party will be immediately responsible for terminating said interference. In the event that such interference does not cease promptly, the parties acknowledge that continued interference may cause irreparable injury and therefore, a party has the right, in addition to any other rights that it may have at law or in equity, to bring an action to enjoin such interference or to terminate this Lease immediately.
28. **Covenant for Further Assurance.** Lessor and Lessee covenant, each with the other, their respective heirs, personal representatives, assigns, and sub lessees, that when and so often as may be necessary, the parties, their heirs, personal representatives and assigns, will execute such documents, do such things, and give such assurances as may be reasonably required to perfect the implied and expressed covenants, warranties, and conditions set forth in this Lease, reserved and contained to be kept and performed on the part of the parties to this Lease.
29. **Interpretation.** This Lease is deemed to be made and will be construed in accordance with the laws of the State of Montana. Whenever the context of this Lease so requires, the singular includes the plural, the plural includes the singular, the whole includes any part of the whole, and any gender includes all other genders.
30. **Venue and Jurisdiction.** Any claims, legal proceeding, or litigation arising in connection with this Lease must be brought solely in the Montana Eighteenth Judicial

District for the State of Montana. The Parties hereby consent to the jurisdiction of such court.

31. **Severability.** In the event any one or more of the provisions of this Lease are found and determined to be unenforceable by a court of competent jurisdiction, or through the act or actions of the legislature of this State, the remaining provisions of this agreement will nevertheless continue in full force and effect and be binding on the parties hereto, their heirs, personal representatives, and assigns.
32. **Integration.** This Lease, including any attached exhibits, and the Amended Interlocal Agreement dated November 3, 2015, is the entire integrated agreement between the parties. This Lease supersedes all prior and contemporaneous oral or written promises, representations or negotiations of the parties. No alterations, modifications, or additions to this Lease will be binding unless reduced to writing and signed by the Parties. No covenant, term, or addition to this Lease is deemed to be waived by Lessor or Lessee unless such waiver is reduced to writing and signed by Lessor and Lessee.
33. **Counterparts.** It is agreed and understood by and between the Parties that this Lease may be executed by one original to be filed with the Gallatin County Clerk and Recorder. An unaltered copy of the original is deemed an original document.
34. **Waiver.** It is agreed and understood by and between the Parties that a waiver by the Lessor or Lessee of any breach of any term, covenant or condition set forth in this Lease, reserved and contained to be kept and performed on the part of the Lessee, does not act as a bar or a precedent to any subsequent action by Lessor.
35. **Authority.** Each individual executing this Lease on behalf of Lessee represents and warrants that he or she is duly authorized to execute and deliver this Lease on its behalf.
36. **Representatives.** Lessee names the acting Chair of the Hebgen Basin Fire District Board of Trustees, and Lessor names the Town's Manager as the contact person who will receive and examine the documents supplied by the other party, act as liaison, and respond to requests from the other party to prevent unreasonable delay.
37. **Caption Headings.** The caption headings in this Lease are for convenience only and do not apply to, or affect, the construction or interpretation of any of the terms of this Lease.
38. **Binding Effect.** All of the terms, covenants, and conditions set forth in this Lease, reserved and contained on the part of the parties to be kept and performed are binding upon, inure to the benefit of, and are enforceable by the heirs, assigns, and personal representatives of the Parties.
39. **Status of Parties.** Neither the method of computation of rent nor any other provision of this Lease is deemed to create any relationship between the Parties other than that of Lessor and Lessee.

LESSOR

TOWN OF WEST YELLOWSTONE

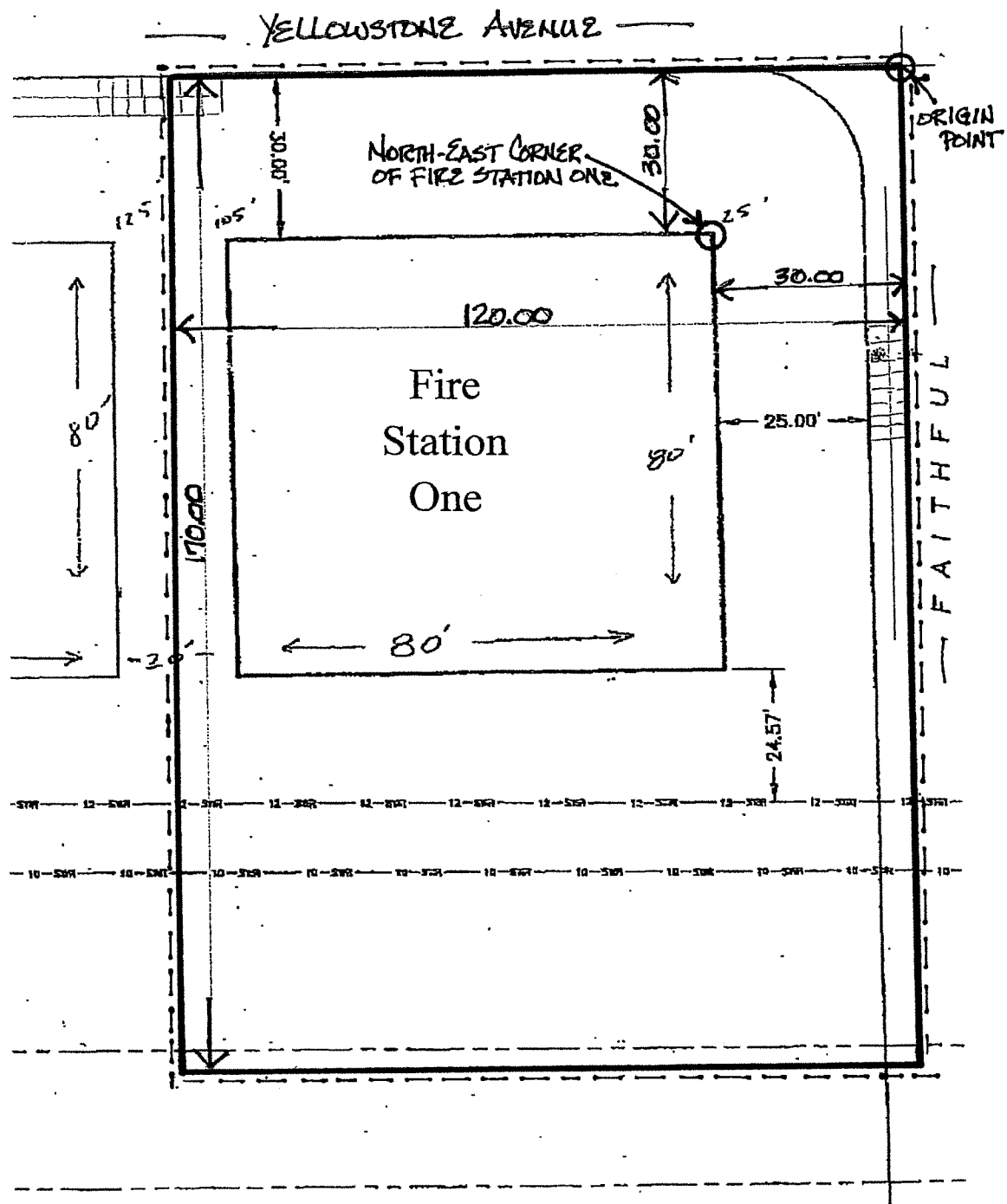


Exhibit A

Memorandum of Understanding and Agreement

14 This Memorandum of Understanding and Agreement is made and entered into this day of May 2019, by and between the Hebgen Basin Rural Fire District (hereinafter referred to as the "District") and the Town of West Yellowstone (hereinafter referred to as the "Town").

WHEREAS, the District and Town entered into an Updated Interlocal Agreement for the period of November 3, 2015 through November 3, 2035 and agreed to a new scale for additional funding of 1.5 % annually as long as the annual resort tax increases by a minimum of 1.5%.

WHEREAS, the District came to the Town in the spring of 2017 and requested additional funding in the amount of (\$88,000) dollars for FY Ending June 30 2018 for the purpose of funding an additional staff member, which was granted by the Town.

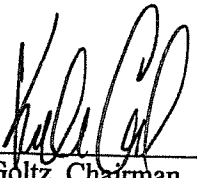
WHEREAS, the District again came to the Town in the spring of 2018 and requested additional funding in the amount of (\$88,000) dollars for FY Ending June 30 2019 for the purpose of maintaining the additional staff member, which was granted by the Town.

WHEREAS, the District requests that the Town add additional funding in the amount of (\$88,000) dollars into the base for FY Ending June 30 2020, with the potential for an additional 1.5% annually as prescribed in the November 3, 2015 Interlocal Agreement, for the purpose of maintaining the additional staff member.


NOW THEREFORE, BE IT RESOLVED:

The total payment from the Town to the District for services provided is set out below:

Payments by the Town to the District W/1.5% annual Increase					
Fiscal	2020	\$650,522.00			
Fiscal	2021	\$660,279.83			
Fiscal	2022	\$670,184.03			
Fiscal	2023	\$680,236.79			
Fiscal	2024	\$690,440.34			
Fiscal	2025	\$700,796.94			
Fiscal	2026	\$711,308.90			
Fiscal	2027	\$721,978.53			
Fiscal	2028	\$732,808.21			
Fiscal	2029	\$743,800.33			
Fiscal	2030	\$754,957.34			
Fiscal	2031	\$766,281.70			
Fiscal	2032	\$777,775.92			
Fiscal	2033	\$789,442.56			
Fiscal	2034	\$801,284.20			
Fiscal	2035	\$813,303.46			

Signed 
Kyle Goltz, Chairman
Hebgen Basin Fire District Board of Trustees

5/14/2019
Date

Signed 
Dan Sabolsky, Town Manager
Town of West Yellowstone, MT

5/31/19
Date

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2100 Local Option Taxation-Resort Tax

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315100 Local Resort Tax	4,049,039	4,147,347	5,597,991	4,685,580	6,250,000	75%	6,250,000		6,250,000	100%
Group:	4,049,039	4,147,347	5,597,991	4,685,580	6,250,000	75%	6,250,000	0	6,250,000	100%
370000 Interest										
371010 Interest-Money Market	32					0	0%		0	0%
371050 STIP Program	3,898	586	722	12,219	500	***%	500		500	100%
Group:	3,930	586	722	12,219	500	***%	500	0	500	100%
Fund:	4,052,969	4,147,933	5,598,713	4,697,799	6,250,500	75%	6,250,500	0	6,250,500	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2100 Local Option Taxation-Resort Tax

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
410532	Independent Audits										
353	Accounting and Auditing	10,550	10,000	12,008	11,910	12,100	98%	12,500		12,500	103%
359	Administration Charges		19			2,000	0%			0	0%
	Account:	10,550	10,019	12,008	11,910	14,100	84%	12,500	0	12,500	89%
410540	Resort Tax Administration										
220	Operating Supplies	934	387	338	420	450	93%	500		500	111%
	Forms										
355	IT Related Services	1,007	1,027	1,048	1,100	1,100	100%	1,210		1,210	110%
	ClearGov: Sales Tax										
	Account:	1,941	1,414	1,386	1,520	1,550	98%	1,710	0	1,710	110%
490200	Revenue Bonds										
610	Principal	249,124	184,507	253,463	222,950	257,982	86%	191,395		191,395	74%
	Required payments: no extra principal payments										
620	Interest	49,069	31,653	27,315	21,948	20,433	107%	22,041		22,041	108%
	Assuming a 3.37% interest on our variable loan (Town Hall); assuming no extra principal payments										
	Account:	298,193	216,160	280,778	244,898	278,415	88%	213,436	0	213,436	77%
490500	Other Debt service Payments-note acct										
639	Other-future debt service					123,700	0%			0	0%
	Account:					123,700	0%	0	0	0	0%
521000	Interfund Operating Transfers Out - (Specify										
800	Other Objects/Other Costs					140,000	0%	140,000		140,000	100%
820	Transfer To Other Funds	3,113,470	-268,741	4,731,110	3,240,000	3,552,709	91%	3,552,709		3,552,709	100%
822	Transfer-Bond/Reserve Acc					500,000	0%	500,000		500,000	100%
825	Transfer			500,000		500,000	0%	500,000		500,000	100%
827	Transfer to Capital Proje	540,000		608,368		41,250	0%	41,250		41,250	100%
829	Transfer to other	31,900	2,000	136,204		22,182	0%	22,182		22,182	100%
	Account:	3,685,370	-266,741	5,975,682	3,240,000	4,756,141	68%	4,756,141	0	4,756,141	100%
521001	Transfer 5% Property Tax Relief-Gen Fund										
820	Transfer To Other Funds	216,079	207,948	284,400	318,980	382,772	83%	382,772		382,772	100%
	Account:	216,079	207,948	284,400	318,980	382,772	83%	382,772	0	382,772	100%
521002	Additional 1%										
820	Transfer To Other Funds	184,149	1,396,448			1,500,000	0%	1,500,000		1,500,000	100%
	Account:	184,149	1,396,448			1,500,000	0%	1,500,000	0	1,500,000	100%
521003	Transfer Out Sewer/Water Conn. Fees										
820	Transfer To Other Funds	10,000				0	0%			0	0%
	Account:	10,000				0	***%	0	0	0	0%
521006	transfer out to Capital Fund										
820	Transfer To Other Funds					130,350	0%	130,350		130,350	100%
	Account:					130,350	0%	130,350	0	130,350	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2100 Local Option Taxation-Resort Tax

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

521020	Road & Street Construction -capital proj										
820	Transfer To Other Funds			250,000		125,000	0%	125,000		125,000	100%
	Account:			250,000		125,000	0%	125,000	0	125,000	100%

522000	Other financing sources										
825	Transfer			23,956		0	0%			0	0%
	Account:			23,956		0	***%	0	0	0	0%

Fund:		4,406,282	1,565,248	6,828,210	3,817,308	7,312,028	52%	7,121,909	0	7,121,909	97%
											%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2101 Marketing & Promotions (MAP)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315100 Local Resort Tax	98,956	106,124	143,891	109,475	140,000	78%	113,750		113,750	81%
Group:	98,956	106,124	143,891	109,475	140,000	78%	113,750	0	113,750	81%
370000 Interest										
371010 Interest-Money Market	29	11	10	3	10	30%	10		10	100%
371020 Interest Earned -	170	65	120	392	100	392%	100		100	100%
371050 STIP Program	2,451	333	722	8,670	550	***%	550		550	100%
Group:	2,650	409	852	9,065	660	***%	660	0	660	100%
Fund:	101,606	106,533	144,743	118,540	140,660	84%	114,410	0	114,410	81%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2104 Additional 1%

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315100 Local Resort Tax		1,396,448	1,913,844	1,459,674	1,500,000	97%	1,500,000		1,500,000	100%
Group:		1,396,448	1,913,844	1,459,674	1,500,000	97%	1,500,000	0	1,500,000	100%
370000 Interest										
371020 Interest Earned -	85	425	786	7,243	750	966%	750		750	100%
371050 STIP Program		1,137	4,255	53,926	3,000	***%	3,000		3,000	100%
Group:	85	1,562	5,041	61,169	3,750	***%	3,750	0	3,750	100%
380000 OTHER FINANCING SOURCES										
381070 Proceeds from		907,697	469,099		0	0%			0	0%
383000 Interfund Operating		-1,396,448			0	0%			0	0%
383001 Transfer In Special	184,149	1,396,448			0	0%			0	0%
Group:	184,149	907,697	469,099		0	0%	0	0	0	0%
Fund:	184,234	2,305,707	2,387,984	1,520,843	1,503,750	101%	1,503,750	0	1,503,750	100%

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TOWN OF WEST YELLOWSTONE
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2023 - 2024

Report ID: B240

2104 Additional 1%

Account	Object	Actual s				Current	%	Prel im.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

490500	Other Debt service Payments-note acct										
610	Principal			1,376,795		0	0%			0	0%
620	Interest			15,717		0	0%			0	0%
	Account:			1,392,512		0	***%	0	0	0	0%

521000	Interfund Operating Transfers Out - (Speci fy										
820	Transfer To Other Funds		907,697	469,099		0	0%			0	0%
	Account:		907,697	469,099		0	***%	0	0	0	0%

521002	Additional 1%										
820	Transfer To Other Funds		6,334	119,132	2,500,000	0	0%	2,500,000		2,500,000	100%
	Account:		6,334	119,132	2,500,000	0	0%	2,500,000	0	2,500,000	100%

	Fund:		914,031	1,980,743	2,500,000	0	0%	2,500,000	0	2,500,000	100%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2111 Off Street Parking

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

340000 Charges for Services										
343016 Parking Fees-Off Street	6,300	8,400	22,800	6,900	3,000	230%	3,000	_____	3,000	100%
Group:	6,300	8,400	22,800	6,900	3,000	230%	3,000	0	3,000	100%
370000 Interest										
371020 Interest Earned -	91	32	69	104	0	***%	_____	_____	0	0%
371050 STIP Program	1,856	252	370	4,147	300	***%	300	_____	300	100%
Group:	1,947	284	439	4,251	300	***%	300	0	300	100%
Fund:	8,247	8,684	23,239	11,151	3,300	338%	3,300	0	3,300	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2111 Off Street Parking

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430266	Parking Facilities										
357	Other Professional Servic					5,000	0%	5,000		5,000	100%
368	Parking Lots/Striping/Sto	59				70,000	0%	70,000		70,000	100%
	Account:	59				75,000	0%	75,000	0	75,000	100%
	Fund:	59				75,000	0%	75,000	0	75,000	100%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2211 Youth Program Donations

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement				359	0	***%				0 0%
365000 Contributions & Donations		2,250			0	0%				0 0%
Group:		2,250		359	0	***%	0	0		0 0%
370000 Interest										
371020 Interest Earned -	8	4	5	32	0	***%				0 0%
Group:	8	4	5	32	0	***%	0	0		0 0%
Fund:	8	2,254	5	391	0	***%	0	0		0 0%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2211 Youth Program Donations

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	
430690	Other Activities											
220	Operating Supplies			359		0	0%				0	0%
701	Recreation Scholarships					3,400	0%				0	0%
	Account:			359		3,400	0%	0	0		0	0%
	Fund:			359		3,400	0%	0	0		0	0%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2212 Parks - Volleyball Court

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
370000 Interest										
371020 Interest Earned -	25	6	7	43	0	***%			0	0%
Group:	25	6	7	43	0	***%	0	0	0	0%
Fund:	25	6	7	43	0	***%	0	0	0	0%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2212 Parks - Volleyball Court

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	
460000	Culture and Recreation					5,150	0%				0	0%
936	Parks & Recreation Facili					5,150	0%		0	0	0	0%
	Account:											
	Fund:					5,150	0%		0	0	0	0%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2214 Rec. Program Scholarships

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

360000 Miscellaneous Revenues										
365001 Contributions-WY	5,926	6,257	8,770	9,273	9,000	103%	9,000		9,000	100%
Group:	5,926	6,257	8,770	9,273	9,000	103%	9,000	0	9,000	100%
370000 Interest										
371020 Interest Earned -	47	11	13	160	0	***%			0	0%
Group:	47	11	13	160	0	***%	0	0	0	0%
Fund:	5,973	6,268	8,783	9,433	9,000	105%	9,000	0	9,000	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2214 Rec. Program Scholarships

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
460000	Culture and Recreation										
701	Recreation Scholarships	7,145	8,100			16,000	0%	15,000		15,000	94%
	Account:	7,145	8,100			16,000	0%	15,000	0	15,000	94%
	Fund:	7,145	8,100			16,000	0%	15,000	0	15,000	94%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2220 Library

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
311010 REAL PROPERTY TAX	46,993	46,322	57,508	-5,322	52,925	-10%	52,925		52,925	100%
311020 Personal Property Tax	1,191	5,363	1,343	-415	1,000	-42%	1,000		1,000	100%
311021 PP Tax Mobile Homes	5				0	0%			0	0%
Group:	48,189	51,685	58,851	-5,737	53,925	-11%	53,925	0	53,925	100%
330000 Intergovernmental Revenues										
338002 County Allocation	66,399	70,441	72,515	131,664	73,988	178%	73,988		73,988	100%
Group:	66,399	70,441	72,515	131,664	73,988	178%	73,988	0	73,988	100%
340000 Charges for Services										
346070 Library Fees (Not Fines)	550	543	398	363	350	104%	350		350	100%
Group:	550	543	398	363	350	104%	350	0	350	100%
360000 Miscellaneous Revenues										
361000 Rents/Leases			10		0	0%			0	0%
362000 Refunds & Reimbursement	493	493			0	0%			0	0%
365000 Contributions & Donations	16,723				0	0%			0	0%
365020 Private grants	15,000	3,648			0	0%			0	0%
Group:	32,216	4,141	10		0	0%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	49	19	17	157	20	785%	20		20	100%
Group:	49	19	17	157	20	785%	20	0	20	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	132,000	90,000	91,000	20,000	155,749	13%	155,749		155,749	100%
Group:	132,000	90,000	91,000	20,000	155,749	13%	155,749	0	155,749	100%
Fund:	279,403	216,829	222,791	146,447	284,032	52%	284,032	0	284,032	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

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2220 Library

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
460100	Library Services										
110	Salaries and Wages	162,740	157,967	158,855	117,881	211,107	56%	171,752		171,752	81%
140	Employer Contributions	43,227	43,839	42,895	32,101	48,766	66%	55,145		55,145	113%
215	Books	5,315	7,388	8,070	7,657	8,000	96%	8,000		8,000	100%
216	Computer supplies	2,852	1,157	743	1,486	1,500	99%	1,500		1,500	100%
220	Operating Supplies	4,649	897	1,617	3,246	3,000	108%	4,500		4,500	150%
	Added \$1500 for programs, maybe a new line item?										
311	Postage, Box Rent, etc.				37	50	74%	50		50	100%
330	Publicity, Subscriptions					0	0%	300		300	*****%
335	Membership Fees & Dues	25	47		55	50	110%	175		175	350%
345	Telephone & Internet	4,725	4,967	4,617	4,528	5,500	82%	5,500		5,500	100%
355	IT Related Services	1,865	150		696	1,500	46%	1,500		1,500	100%
363	Repair Office Equipment			215		500	0%	500		500	100%
364	Office Furniture/Equipmen		3,648			0	0%			0	0%
370	Travel	641		300	1,773	1,000	177%	2,500		2,500	250%
380	Training Tuition/Registra				300	1,000	30%	1,200		1,200	120%
398	Other Contracted Services	3,178	3,389	5,574	4,981	5,200	96%	5,200		5,200	100%
513	Liability					5,302	0%	5,302		5,302	100%
870	Miscellaneous	500				250	0%	250		250	100%
930	Improvements Other than B	29,805				0	0%			0	0%
	Account:	259,522	223,449	222,886	174,741	292,725	60%	263,374	0	263,374	90%
510330	Comprehensive Liability Insurance										
513	Liability				10,144	10,144	100%	10,144		10,144	100%
	Account:				10,144	10,144	100%	10,144	0	10,144	100%
	Fund:	259,522	223,449	222,886	184,885	302,869	61%	273,518	0	273,518	90%

%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2240 Cemetery

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
343320 Sale of Cemetery Plots	400	1,250	2,300	1,270	600	212%	600		600	100%
343330 Permits	1,140	-1,280	20	335	50	670%	50		50	100%
Group:	1,540	-30	2,320	1,605	650	247%	650	0	650	100%
370000 Interest										
371020 Interest Earned -	11	2	3	7	0	***%			0	0%
371050 STIP Program	172	23	34	367	25	***%	25		25	100%
Group:	183	25	37	374	25	***%	25	0	25	100%
Fund:	1,723	-5	2,357	1,979	675	293%	675	0	675	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

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2240 Cemetery

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430900	Cemetery Services										
220	Operating Supplies	263	1	58	1,060	3,000	35%	3,000		3,000	100%
355	IT Related Services	1,329	1,356	1,383	1,452	1,455	100%	1,595		1,595	110%
	ClearGov: cemetery										
357	Other Professional Services			915		500	0%	500		500	100%
365	Grounds & Grounds Improve	168				4,000	0%	4,000		4,000	100%
870	Miscellaneous					250	0%	250		250	100%
	Account:	1,760	1,357	2,356	2,512	9,205	27%	9,345	0	9,345	102%
	Fund:	1,760	1,357	2,356	2,512	9,205	27%	9,345	0	9,345	102%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
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Report ID: B250

2392 CDBG-Local Source

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market	83	7			0	0%			0	0%
371020 Interest Earned -	50	28	34	269	0	***%			0	0%
371050 STIP Program	663	80	132	1,417	0	***%			0	0%
373010 C.D.B.G. Interest payment		349	1,301	1,000	1,250	80%	1,250		1,250	100%
373020 C.D.B.G. Principal			2,663	7,358	4,500	164%	4,500		4,500	100%
Group:	796	464	4,130	10,044	5,750	175%	5,750	0	5,750	100%
Fund:	796	464	4,130	10,044	5,750	175%	5,750	0	5,750	100%

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2392 CDBG-Local Source

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
470320	Economic Development										
851	CDBG Local Source Loan		25,500			68,000	0%	68,000		68,000	100%
	Account:		25,500			68,000	0%	68,000	0	68,000	100%
	Fund:		25,500			68,000	0%	68,000	0	68,000	100%

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2701 Cemetery Perpetual Care (7050)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

340000 Charges for Services										
343350 Perpetual Care	500	50	1,050	795	0	***%	_____	_____	0	0%
Group:	500	50	1,050	795	0	***%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	27	7	8	59	0	***%	_____	_____	0	0%
371050 STIP Program	619	84	124	1,323	0	***%	_____	_____	0	0%
Group:	646	91	132	1,382	0	***%	0	0	0	0%
Fund:	1,146	141	1,182	2,177	0	***%	0	0	0	0%

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Revenue Budget Report -- MultiYear Actuals
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2820 Gas Tax Apportionment

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenues										
335040 Gasoline Tax	29,418	29,164	28,872	25,358	27,663	92%	27,663		27,663	100%
Group:	29,418	29,164	28,872	25,358	27,663	92%	27,663	0	27,663	100%
370000 Interest										
371010 Interest-Money Market	21	8	7	2	0	***%			0	0%
371020 Interest Earned -	207	59	160	334	200	167%	200		200	100%
371050 STIP Program	2		249	3,617	150	***%	150		150	100%
Group:	230	67	416	3,953	350	***%	350	0	350	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	30,000		119,000		22,182	0%	22,182		22,182	100%
Group:	30,000		119,000		22,182	0%	22,182	0	22,182	100%
Fund:	59,648	29,231	148,288	29,311	50,195	58%	50,195	0	50,195	100%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
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2820 Gas Tax Apportionment

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430200	Road & Street Services										
367	Crack Seal /chip seal /side				94,025	94,024	100%	94,024		94,024	100%
368	Parking Lots/Striping/Sto	2,625				0	0%			0	0%
451	Alley Repair	14,250	11,400	13,650		13,650	0%	13,650		13,650	100%
	Account:	16,875	11,400	13,650	94,025	107,674	87%	107,674	0	107,674	100%
430262	Sidewalks										
365	Grounds & Grounds Improve	4,167				137,320	0%	137,320		137,320	100%
930	Improvements Other than B	5,937				0	0%			0	0%
	Account:	10,104				137,320	0%	137,320	0	137,320	100%
521000	Interfund Operating Transfers Out - (Specify										
825	Transfer					14,132	0%	14,132		14,132	100%
	Account:					14,132	0%	14,132	0	14,132	100%
	Fund:	26,979	11,400	13,650	94,025	259,126	36%	259,126	0	259,126	100%

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2821 Gas Tax BARSAA Funds

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 Intergovernmental Revenues										
335041 430State shared BARSAA		33,598	70,570		0	0%			0	0%
Group:		33,598	70,570		0	0%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	9	9	10	102	0	***%			0	0%
Group:	9	9	10	102	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	1,900	2,000	17,204		0	0%			0	0%
Group:	1,900	2,000	17,204		0	0%	0	0	0	0%
Fund:	1,909	35,607	87,784	102	0	***%	0	0	0	0%

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2821 Gas Tax BARSAA Funds

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430200	Road & Street Services										
357	Other Professional Services		37,575			0	0%				0 0%
367	Crack Seal /chip seal /side			76,898		0	0%				0 0%
	Account:		37,575	76,898		0	***%	0	0		0 0%
	Fund:		37,575	76,898		0	0%	0	0		0 0%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
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Report ID: B250

2850 911 Emergency

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenues										
335000 Intergovernmental	31,045				0	0%			0	0%
335080 911 Emergency Number	9,477	8,903	9,317	8,738	8,900	98%	8,900		8,900	100%
338004 911	132,368	132,303	151,176		150,000	0%	150,000		150,000	100%
Group:	172,890	141,206	160,493	8,738	158,900	5%	158,900	0	158,900	100%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement				150	0	***%			0	0%
Group:				150	0	***%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	136	107	83	344	75	459%	75		75	100%
371050 STIP Program	149	127	482	5,522	350	***%	350		350	100%
Group:	285	234	565	5,866	425	***%	425	0	425	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			23,956		0	0%			0	0%
Group:			23,956		0	0%	0	0	0	0%
Fund:	173,175	141,440	185,014	14,754	159,325	9%	159,325	0	159,325	100%

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2850 911 Emergency

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
420750	Central Emergency Dispatch-911										
212	Small Items of Equipment		1,121			1,500	0%	1,500		1,500	100%
216	Computer supplies		648			0	0%			0	0%
341	Electric			232	1,143	2,400	48%	2,400		2,400	100%
344	Natural Gas/propane	59				0	0%			0	0%
345	Telephone & Internet	13,574	19,112	28,416	36,946	34,200	108%	34,200		34,200	100%
357	Other Professional Services	890		2,113		1,000	0%	1,000		1,000	100%
362	Radio Repair				6,054	5,000	121%	7,500		7,500	150%
366	Buildings			1,675		0	0%			0	0%
370	Travel		2,015			3,500	0%	3,500		3,500	100%
380	Training Tuition/Registration		2,539			2,500	0%	7,200		7,200	288%
398	Other Contracted Services	14,853	40,498	15,285	15,510	16,000	97%	26,000		26,000	163%
937	Improvements			15,275		0	0%			0	0%
945	Communication Equipment RMS/CAD	17,006		52,199	237,736	120,000	198%	28,000		28,000	23%
947	Office Machinery & Equipment	8,875				0	0%			0	0%
948	Computer Equipment			32,743		40,000	0%	48,000		48,000	120%
	New recorder/radio system update (\$30k); New server for dispatch (\$18k)										
	Account:	55,257	65,933	147,938	297,389	226,100	132%	159,300	0	159,300	70%
	Fund:	55,257	65,933	147,938	297,389	226,100	132%	159,300	0	159,300	70%

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2917 Crime Victims Assistance

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
450131	General Assistance										
391	Ambulance, Clinic & Hospi					6,454	0%	5,000		5,000	77%
	Account:					6,454	0%	5,000	0	5,000	77%
	Fund:					6,454	0%	5,000	0	5,000	77%

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2992 ARPA Funds

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371020 Interest Earned -			93	35	0	***%				0 0%
371050 STIP Program			233	4,151	0	***%				0 0%
Group:			326	4,186	0	***%	0	0		0 0%
Fund:			326	4,186	0	***%	0	0		0 0%

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3050 GO Bond

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
311010 REAL PROPERTY TAX	194,686	193,869	238,250	-22,046	50,000	-44%				0 0%
311020 Personal Property Tax	4,934	22,298	5,563	-1,720	0	***%				0 0%
311021 PP Tax Mobile Homes	19				0	0%				0 0%
Group:	199,639	216,167	243,813	-23,766	50,000	-48%	0	0		0 0%
370000 Interest										
371010 Interest-Money Market	50				0	0%				0 0%
371020 Interest Earned -	288	69	81	58	0	***%				0 0%
371050 STIP Program	2,551	317	994	10,644	0	***%				0 0%
Group:	2,889	386	1,075	10,702	0	***%	0	0		0 0%
Fund:	202,528	216,553	244,888	-13,064	50,000	-26%	0	0		0 0%

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7010 Social Services/Help Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 Intergovernmental Revenues										
331900 CARES Act reimbursements		15,200			0	0%			0	0%
337000 Local Grants	3,500	2,500	2,500		2,500	0%	2,500		2,500	100%
Group:	3,500	17,700	2,500		2,500	0%	2,500	0	2,500	100%
360000 Miscellaneous Revenues										
365000 Contributions & Donations	50,574	40,585	42,219	31,283	25,000	125%	25,000		25,000	100%
Group:	50,574	40,585	42,219	31,283	25,000	125%	25,000	0	25,000	100%
370000 Interest										
371010 Interest-Money Market	21	8	7	2	0	***%			0	0%
371020 Interest Earned -	183	106	103	155	0	***%			0	0%
371050 STIP Program	343	47	193	2,628	100	***%	100		100	100%
Group:	547	161	303	2,785	100	***%	100	0	100	100%
Fund:	54,621	58,446	45,022	34,068	27,600	123%	27,600	0	27,600	100%

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7202 TBID Agency Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315101 TBID Room night	277,435	281,649	326,203	239,665	325,000	74%	325,000		325,000	100%
Group:	277,435	281,649	326,203	239,665	325,000	74%	325,000	0	325,000	100%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement		387	220		400	0%	400		400	100%
Group:		387	220		400	0%	400	0	400	100%
370000 Interest										
371020 Interest Earned -		29	35	270	0	***%			0	0%
Group:		29	35	270	0	***%	0	0	0	0%
Fund:	277,435	282,065	326,458	239,935	325,400	74%	325,400	0	325,400	100%

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7202 TBID Agency Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
411800 Other General Government Services											
220	Operating Supplies		387			400	0%	400		400	100%
357	Other Professional Services	400	800	220	440	440	100%	500		500	114%
398	Other Contracted Services	8,246	8,437	9,786	6,839	10,000	68%	10,000		10,000	100%
540	Special Assessments	305,683	239,737	316,491	263,212	330,000	80%	330,000		330,000	100%
	Account:	314,329	249,361	326,497	270,491	340,840	79%	340,900	0	340,900	100%
	Fund:	314,329	249,361	326,497	270,491	340,840	79%	340,900	0	340,900	100%

TOWN OF WEST YELLOWSTONE
Cash Report
For the Accounting Period: 6/23

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 General Fund						
101000 CASH	-3,951.17	189,149.09	744.12	398.00	721,366.19	-535,822.15
101100 Investments - CD's	743,810.80	0.00	0.00	0.00	0.00	743,810.80
101500 Investment-STIP	1,349,371.65	8,233.72	0.00	0.00	0.00	1,357,605.37
103000 Petty Cash	50.00	0.00	0.00	0.00	0.00	50.00
103100 Town Office	100.00	0.00	0.00	0.00	0.00	100.00
103200 Petty Cash/WY Police Dept	50.00	50.00	0.00	0.00	0.00	100.00
Total Fund	2,089,431.28	197,432.81	744.12	398.00	721,366.19	1,565,844.02
2100 Local Option Taxation-Resort Tax						
101000 CASH	638,618.25	675,734.43	0.00	4,480.27	0.00	1,309,872.41
101500 Investment-STIP	1,296,967.98	0.00	0.00	0.00	0.00	1,296,967.98
102215 STIP Investment-Rev Bond	6,252.39	500.97	0.00	0.00	0.00	6,753.36
102225 STIP Reserve Acct Town Hall	139,764.75	705.58	0.00	0.00	0.00	140,470.33
Total Fund	2,081,603.37	676,940.98		4,480.27		2,754,064.08
2101 Marketing & Promotions (MAP)						
101000 CASH	39,306.10	71.26	0.00	0.00	4,625.00	34,752.36
101500 Investment-STIP	263,205.35	1,328.77	0.00	0.00	0.00	264,534.12
Total Fund	302,511.45	1,400.03			4,625.00	299,286.48
2104 Additional 1%						
101000 CASH	1,351,568.29	1,870.42	0.00	0.00	0.00	1,353,438.71
101500 Investment-STIP	2,205,152.48	7,915.03	0.00	0.00	0.00	2,213,067.51
Total Fund	3,556,720.77	9,785.45				3,566,506.22
2111 Off Street Parking						
101000 CASH	12,163.49	16.10	0.00	0.00	0.00	12,179.59
101500 Investment-STIP	170,616.84	607.98	0.00	0.00	0.00	171,224.82
Total Fund	182,780.33	624.08				183,404.41
2210 Parks & Recreation						
101000 CASH	2,150.00	700.00	0.00	0.00	1,050.00	1,800.00
2211 Youth Program Donations						
101000 CASH	3,879.11	5.69	0.00	0.00	0.00	3,884.80
2212 Parks - Volleyball Court						
101000 CASH	5,206.12	7.64	0.00	0.00	0.00	5,213.76
2214 Rec. Program Scholarships						
101000 CASH	27,340.19	29.17	0.00	0.00	0.00	27,369.36
2220 Library						
101000 CASH	-6,347.30	18,539.32	3.16	0.00	29,082.25	-16,887.07
2240 Cemetery						
101000 CASH	1,802.02	1,101.76	0.00	0.00	1,059.90	1,843.88
101500 Investment-STIP	11,148.57	56.32	0.00	0.00	0.00	11,204.89
Total Fund	12,950.59	1,158.08			1,059.90	13,048.77
2392 CDBG-Local Source						
101000 CASH	35,858.73	610.02	0.00	0.00	0.00	36,468.75
101500 Investment-STIP	43,000.96	217.11	0.00	0.00	0.00	43,218.07
Total Fund	78,859.69	827.13				79,686.82
2701 Cemetery Perpetual Care (7050)						
101000 CASH	7,724.99	560.90	0.00	0.00	0.00	8,285.89

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101500 Investment-STIP	40,154.92	202.72	0.00	0.00	0.00	40,357.64
Total Fund	47,879.91	763.62				48,643.53
2820 Gas Tax Apportionment						
101000 CASH	-23,081.01	2,346.09	0.00	0.00	0.00	-20,734.92
101500 Investment-STIP	154,520.61	526.72	0.00	0.00	0.00	155,047.33
Total Fund	131,439.60	2,872.81				134,312.41
2821 Gas Tax BARSAA Funds						
101000 CASH	12,784.91	18.77	0.00	0.00	0.00	12,803.68
2850 911 Emergency						
101000 CASH	-231,724.95	79,212.72	0.00	0.00	53,343.16	-205,855.39
101500 Investment-STIP	257,099.83	791.28	0.00	0.00	0.00	257,891.11
Total Fund	25,374.88	80,004.00			53,343.16	52,035.72
2917 Crime Victims Assistance						
101000 CASH	6,454.93	0.00	0.00	0.00	0.00	6,454.93
2992 ARPA Funds						
101000 CASH	52,669.97	0.00	0.00	0.00	0.00	52,669.97
101500 Investment-STIP	304,905.59	525.97	0.00	0.00	0.00	305,431.56
Total Fund	357,575.56	525.97				358,101.53
3050 GO Bond						
101000 CASH	5,882.11	45.56	0.00	0.00	0.00	5,927.67
101500 Investment-STIP	92,012.25	1,773.80	0.00	0.00	0.00	93,786.05
Total Fund	97,894.36	1,819.36				99,713.72
4000 Capital Projects/Equipment						
101000 CASH	-155,955.11	230.11	0.00	0.00	0.00	-155,725.00
101500 Investment-STIP	1,214,422.28	6,130.74	0.00	0.00	0.00	1,220,553.02
Total Fund	1,058,467.17	6,360.85				1,064,828.02
4030 80-acre Development						
101500 Investment-STIP	520,215.96	2,626.21	0.00	0.00	0.00	522,842.17
4060 Public Works Equipment Replacement						
101000 CASH	390.70	0.57	0.00	0.00	39,111.02	-38,719.75
101500 Investment-STIP	266.14	1.35	0.00	0.00	0.00	267.49
Total Fund	656.84	1.92			39,111.02	-38,452.26
4070 Parkway Construction/Mtn						
101000 CASH	0.34	0.00	0.00	0.00	0.00	0.34
101500 Investment-STIP	7,609.45	38.41	0.00	0.00	0.00	7,647.86
Total Fund	7,609.79	38.41				7,648.20
4075 Street Construction /Maintenance						
101000 CASH	30,370.02	44.59	0.00	0.00	0.00	30,414.61
101500 Investment-STIP	1,385,697.37	6,742.07	0.00	0.00	0.00	1,392,439.44
Total Fund	1,416,067.39	6,786.66				1,422,854.05
5210 Water Operating Fund						
101000 CASH	369,685.50	43,318.98	0.00	0.00	69,771.78	343,232.70
101500 Investment-STIP	466,336.73	1,847.54	0.00	0.00	0.00	468,184.27
102245 Replacement & Depreciation	24,623.37	124.32	0.00	0.00	0.00	24,747.69
Total Fund	860,645.60	45,290.84			69,771.78	836,164.66
5220 Water Replacement Depreciation Fund						

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 CASH	19,946.40	29.28	0.00	0.00	0.00	19,975.68
101500 Investment-STIP	267,504.39	1,097.16	0.00	0.00	0.00	268,601.55
Total Fund	287,450.79	1,126.44				288,577.23
5310 Sewer Operating Fund						
101000 CASH	613,658.80	73,539.53	3,214.64	0.00	27,338.26	663,074.71
101500 Investment-STIP	466,478.46	2,101.59	0.00	0.00	0.00	468,580.05
Total Fund	1,080,137.26	75,641.12	3,214.64		27,338.26	1,131,654.76
5320 Sewer Replacement Depreciation Fund						
101000 CASH	132,088.62	193.91	0.00	0.00	0.00	132,282.53
101500 Investment-STIP	2,007,929.88	9,629.96	0.00	0.00	0.00	2,017,559.84
Total Fund	2,140,018.50	9,823.87				2,149,842.37
7010 Social Services/Help Fund						
101000 CASH	40,603.95	335.68	0.00	0.00	2,616.92	38,322.71
101500 Investment-STIP	124,513.95	375.30	0.00	0.00	0.00	124,889.25
Total Fund	165,117.90	710.98			2,616.92	163,211.96
7195 Court Collections Trust Acct						
101000 CASH	8,296.49	0.00	0.00	0.00	0.00	8,296.49
7202 TBID Agency Fund						
101000 CASH	7,833.61	37,507.81	0.00	0.00	6,258.44	39,082.98
7458 Court Surcharge HB176						
101000 CASH	390.00	0.00	0.00	0.00	0.00	390.00
7467 MT Law Enforcement Academy (MLEA)						
101000 CASH	420.00	0.00	0.00	0.00	0.00	420.00
7469 City Court - Judge Jent						
101000 CASH	6,089.00	19,684.00	0.00	0.00	3,514.00	22,259.00
7699 Victims Assistance Program						
101000 CASH	357.00	0.00	0.00	0.00	0.00	357.00
7910 Payroll Fund						
101000 CASH	5,307.92	0.00	335,117.30	323,854.32	0.00	16,570.90
7930 Claims Fund						
101000 CASH	45,151.24	0.00	620,107.70	389,546.89	0.00	275,712.05
Totals	16,626,722.21	1,199,054.02	959,186.92	718,279.48	959,136.92	17,107,546.75

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General Fund	720,422.07	4,952,586.63	6,779,744.00	6,779,744.00	1,827,157.37	73 %
2100 Local Option Taxation-Resort Tax	0.00	3,929,205.96	7,312,028.00	7,312,028.00	3,382,822.04	54 %
2101 Marketing & Promotions (MAP)	4,625.00	99,354.87	125,000.00	125,000.00	25,645.13	79 %
2104 Additional 1%	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0 %
2111 Off Street Parking	0.00	0.00	75,000.00	75,000.00	75,000.00	0 %
2211 Youth Program Donations	0.00	0.00	3,400.00	3,400.00	3,400.00	0 %
2212 Parks - Volleyball Court	0.00	0.00	5,150.00	5,150.00	5,150.00	0 %
2214 Rec. Program Scholarships	0.00	0.00	16,000.00	16,000.00	16,000.00	0 %
2220 Library	26,242.18	201,975.09	302,869.00	302,869.00	100,893.91	67 %
2240 Cemetery	1,059.90	2,511.90	9,205.00	9,205.00	6,693.10	27 %
2392 CDBG-Local Source	0.00	0.00	68,000.00	68,000.00	68,000.00	0 %
2820 Gas Tax Apportionment	0.00	94,024.80	259,126.00	259,126.00	165,101.20	36 %
2850 911 Emergency	53,343.16	297,389.46	226,100.00	226,100.00	-71,289.46	132 %
2917 Crime Victims Assistance	0.00	0.00	6,454.00	6,454.00	6,454.00	0 %
2992 ARPA Funds	0.00	0.00	87,871.00	87,871.00	87,871.00	0 %
3050 GO Bond	0.00	374,214.59	455,065.00	455,065.00	80,850.41	82 %
4000 Capital Projects/Equipment	0.00	175,952.00	1,335,739.00	1,335,739.00	1,159,787.00	13 %
4030 80-acre Development	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0 %
4060 Public Works Equipment Replacement	39,111.02	39,111.02	56,000.00	56,000.00	16,888.98	70 %
4075 Street Construction /Maintenance	0.00	18,025.50	1,445,000.00	1,445,000.00	1,426,974.50	1 %
5210 Water Operating Fund	66,557.14	210,004.41	1,011,188.00	1,011,188.00	801,183.59	21 %
5220 Water Replacement Depreciation Fund	0.00	0.00	425,000.00	425,000.00	425,000.00	0 %
5310 Sewer Operating Fund	27,338.26	303,587.54	1,426,736.00	1,426,736.00	1,123,148.46	21 %
5320 Sewer Replacement Depreciation Fund	0.00	27,894.25	7,675,400.00	7,675,400.00	7,647,505.75	0 %
7010 Social Services/Help Fund	2,616.92	29,056.69	29,185.00	29,185.00	128.31	100 %

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TOWN OF WEST YELLOWSTONE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7202 TBID Agency Fund	6,258.44	270,602.59	340,840.00	340,840.00	70,237.41	79 %
Grand Total:	947,574.09	11,025,497.30	32,976,100.00	32,976,100.00	21,950,602.70	33 %

TOWN OF WEST YELLOWSTONE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Fund	Received			Revenue	
	Current Month	Received YTD	Estimated Revenue	To Be Received	% Received
1000 General Fund	189,334.81	4,566,133.58	4,797,079.00	230,945.42	95 %
2100 Local Option Taxation-Resort Tax	669,460.71	5,083,283.78	6,250,500.00	1,167,216.22	81 %
2101 Marketing & Promotions (MAP)	1,400.03	124,622.94	140,660.00	16,037.06	89 %
2104 Additional 1%	9,785.45	1,583,355.66	1,503,750.00	-79,605.66	105 %
2111 Off Street Parking	624.08	12,376.67	3,300.00	-9,076.67	375 %
2211 Youth Program Donations	5.69	396.45	0.00	-396.45	** %
2212 Parks - Volleyball Court	7.64	50.18	0.00	-50.18	** %
2214 Rec. Program Scholarships	29.17	9,462.21	9,000.00	-462.21	105 %
2220 Library	18,539.32	164,985.94	284,032.00	119,046.06	58 %
2240 Cemetery	1,158.08	3,193.15	675.00	-2,518.15	473 %
2392 CDBG-Local Source	827.13	8,859.00	5,750.00	-3,109.00	154 %
2701 Cemetery Perpetual Care (7050)	763.62	3,140.91	0.00	-3,140.91	** %
2820 Gas Tax Apportionment	2,872.81	32,704.83	50,195.00	17,490.17	65 %
2821 Gas Tax BARSAA Funds	18.77	120.98	0.00	-120.98	** %
2850 911 Emergency	80,004.00	95,543.34	159,325.00	63,781.66	60 %
2992 ARPA Funds	525.97	5,233.08	0.00	-5,233.08	** %
3050 GO Bond	1,819.36	-9,487.92	50,000.00	59,487.92	-19 %
4000 Capital Projects/Equipment	6,360.85	53,382.58	130,350.00	76,967.42	41 %
4030 80-acre Development	2,626.21	22,362.67	500,000.00	477,637.33	4 %
4060 Public Works Equipment Replacement	1.92	15.14	55,382.00	55,366.86	0 %
4070 Parkway Construction/Mtn	38.41	327.08	0.00	-327.08	** %
4075 Street Construction /Maintenance	6,786.66	57,847.57	127,325.00	69,477.43	45 %
5210 Water Operating Fund	49,652.79	521,312.74	448,322.00	-72,990.74	116 %
5220 Water Replacement Depreciation Fund	1,126.44	10,022.85	210,500.00	200,477.15	5 %
5310 Sewer Operating Fund	79,813.56	917,802.52	789,150.00	-128,652.52	116 %
5320 Sewer Replacement Depreciation Fund	9,823.87	84,453.82	6,154,389.00	6,069,935.18	1 %

07/07/23
11:16:15

TOWN OF WEST YELLOWSTONE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

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Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
7010 Social Services/Help Fund	710.98	35,410.83	27,600.00	-7,810.83	128 %
7202 TBID Agency Fund	37,507.81	272,206.10	325,400.00	53,193.90	84 %
Grand Total:	1,171,626.14	13,659,118.68	22,022,684.00	8,363,565.32	62 %

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 7/23

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50231		1566 Montana Security and 76123 06/28/23 monitoring UPDL	61.50 61.50		UPDL	1000 411252	357	101000
50232		1089 Gallatin County Treasurer	1,338.00					
	03/31/23	Tech surcharge 3/23	110.00		COURT	7458 212200		101000
	03/31/23	MLEA 3/23	120.00		COURT	7467 212200		101000
	07/29/23	Public Defender 3/23	0.00		COURT	7468 212200		101000
	03/31/23	Victims Assistance 3/23	270.00		COURT	7699 212200		101000
	04/30/23	Tech Surcharge 4/23	110.00		COURT	7458 212200		101000
	04/30/23	MLEA 4/23	120.00		COURT	7467 212200		101000
	04/30/23	Victims Assistance 4/23	160.00		COURT	7699 212200		101000
	05/31/23	Tech Surcharge 5/23	170.00		COURT	7458 212200		101000
	05/31/23	MLEA 5/23	180.00		COURT	7467 212200		101000
	05/31/23	Victims Assistance 5/23	98.00		COURT	7699 212200		101000
50233		266 Utilities Underground Location	78.50					
	3065371	06/30/23 excavation notifications	39.25		WATER	5210 430500	357	101000
	3065371	06/30/23 excavation notifications	39.25		SEWER	5310 430600	357	101000
50235		2575 WY Tourism Business Improvement	36,355.03					
	06/30/23	Collections in June 2023	36,355.03		TBI D	7202 411800	540	101000
50237		2813 Century Link	1,557.50					
	06/19/23	E911 Viper 255-9710	987.10		E911	2850 420750	345	101000
	06/19/23	E911 Viper 255-9712	29.05		E911	2850 420750	345	101000
	06/19/23	E911 Viper 646-5170	121.80		E911	2850 420750	345	101000
	06/19/23	Alarm Lines 646-5185	101.04		TWNHLL	1000 411250	345	101000
	06/19/23	Police - 646-7600	318.51		POLICE	2850 420750	345	101000
50240		151 Gallatin County WY TS/Compost	2,836.00					
	06/30/23	Household waste	2,836.00		PARKS	1000 460430	534	101000
50241		2088 Town West Yellowstone	819.01					
	07/01/23	utility chrgs, Chamber, 895	110.36		BLDGS	1000 411257	340	101000
	07/01/23	utility chrgs, UPDL, 892	104.53		BLDGS	1000 411252	340	101000
	07/01/23	utility chrgs, PS Shops, 884	47.55		BLDGS	1000 411253	340	101000
	07/01/23	utility chrgs. Povah Ctr, 887	105.23		BLDGS	1000 411255	340	101000
	07/01/23	utility chrgs, Police Dept, 886	166.94		BLDGS	1000 411258	340	101000
	07/01/23	utility chrgs, City Park, 885	60.77		BLDGS	1000 411253	340	101000
	07/01/23	utility chrgs, Library, 891	48.46		LI BBLD	1000 411259	340	101000
	07/01/23	utility chrgs, Twn Hall, 921	175.17		TWNHAL	1000 411250	340	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50243		2852 Blackfoot Communications	2,159.47					
	07/01/23	646-5106, fax soc svc	40.53		SOCSRV	1000 450135	345	101000
	07/01/23	646-5119, police station Dispa	40.53		DI SPCH	2850 420750	345	101000
	07/01/23	646-5141, sewer plant alarm	40.53		SEWER	5310 430600	345	101000
	07/01/23	646-5185, town hall alarm	40.53		TWNHAL	1000 411250	345	101000
	07/01/23	646-7311, social services	20.34		SOCSRV	1000 450135	345	101000
	07/01/23	646-7481, povah elevator	58.16		POVAH	1000 411255	345	101000
	07/01/23	646-7511, town hall fax	40.53		TWNHAL	1000 411250	345	101000
	07/01/23	646-7609, public works	27.89		PUBSVC	1000 430200	345	101000
	07/01/23	646-7650, police station fax	40.53		DI SPCH	2850 420750	345	101000
	07/01/23	646-7715, povah center	24.63		POVAH	1000 411255	345	101000
	07/01/23	646-7795, town hall	229.05		TWNHAL	1000 411250	345	101000
	07/01/23	646-7845, court clerk	171.21		COURT	1000 410360	345	101000
	07/01/23	646-9017, library	43.63		LI BRAR	2220 460100	345	101000
	07/01/23	646-9027, sewer plant alarm	40.53		SEWER	5310 430600	345	101000
	07/01/23	ethernet, library	300.00		LI BRAR	2220 460100	345	101000
	07/01/23	ethernet, povah center	187.26		POVAH	1000 411255	345	101000
	07/01/23	ethernet, police station	350.00		POLICE	1000 411258	345	101000
	07/01/23	ethernet, town hall	272.00		TWNHAL	1000 411250	345	101000
	07/01/23	ethernet, public works shop	125.00		STREET	1000 430200	345	101000
	07/01/23	602-4909, town hall judge	13.99		COURT	1000 410360	345	101000
	07/01/23	602-4894 Town hall Court Clerk	1.10		COURT	1000 410360	345	101000
	07/01/23	602-4897 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4898 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4900 town hall	5.25		TWNHAL	1000 411250	345	101000
	07/01/23	602-4901 town hall	5.25		TWNHAL	1000 411250	345	101000
	07/01/23	602-4902 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4903 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4904 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4905 town hall	1.10		TWNHAL	1000 411250	345	101000
	07/01/23	602-4906 Library Main desk	1.10		LI BRY	2220 460100	345	101000
	07/01/23	602-4907 Library Director	1.10		LI BRY	2220 460100	345	101000
	07/01/23	602-4908 Povah Ctr	11.10		POVAH	1000 411255	345	101000
	07/01/23	602-4949 Town Hall	11.10		TWNHAL	1000 411250	345	101000
	07/01/23	6024044 Soc Ser Pantry	10.00		SOCSER	1000 450135	345	101000
50246		2546 Century Link QCC	14.09					
	06/24/23	Long dist chg 406-646-7600	14.09		DI SPAT	1000 420160	345	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50247		1514 Verizon Wireless	1,000.79					
		21 Smartphones						
		5 laptops						
	06/20/23	640-0108, Police	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-0121 Laptop	40.01		POLICE	1000 420100	345	101000
	06/20/23	640-0141 Street SP	38.13		STREET	1000 430200	345	101000
	06/20/23	640-0159 Street SP	38.13		STREET	1000 430200	345	101000
	06/20/23	640-0606 911 Dispatch	38.13		911	1000 420160	345	101000
	06/20/23	640-1103, Operator SP	38.13		STREET	1000 430200	345	101000
	06/20/23	640-1460, Library Dir, SP	38.13		LIBRAR	2220 460100	345	101000
	06/20/23	640-1461, S & W operator, SP	38.13		SEWER	5310 430600	345	101000
	06/20/23	640-1462, S & W Super, SP	38.13		WATER	5210 430500	345	101000
	06/20/23	640-1463, Deputy PSS, SP Sspnd	38.13		PARKS	1000 460430	345	101000
	06/20/23	640-1472, Ops Mgr, SP	38.13		ADMIN	1000 410210	345	101000
	06/20/23	640-1676, Rec Coord, SP	38.13		REC	1000 460440	345	101000
	06/20/23	640-1754, COP, SP	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-1755, Police	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-1756, Police	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-1757, Police	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-1758, Head Dispatcher	38.13		DSPTCH	1000 420160	345	101000
	06/20/23	640-1759, Police	38.13		POLICE	1000 420100	345	101000
	06/20/23	640-7547, WS Super	38.14		SEWER	5310 430600	345	101000
	06/20/23	640-9074, PSS, SP	38.13		STREET	1000 430200	345	101000
	06/20/23	640-2195 683 laptop	40.01		POLICE	1000 420100	345	101000
	06/20/23	640-2551 COP laptop	40.01		POLICE	1000 420100	345	101000
	06/20/23	641-0184 686 laptop	40.01		POLICE	1000 420100	345	101000
	06/20/23	641.0207 681 laptop	40.01		POLICE	1000 420100	345	101000
	06/20/23	640-2354 Social Services	38.13		SOCSER	1000 450135	345	101000
	06/20/23	640-2629 City Judge	38.13		COURT	1000 410360	345	101000
50248		73 Westmart Building Center	4,934.96					
	06/27/23	Street Supplies	711.24		STREET	1000 430200	220	101000
	06/27/23	Sewer Supplies	47.46		SEWER	5310 430630	220	101000
	06/27/23	Police supplies	1.29		POLICE	1000 420100	220	101000
	06/27/23	UPDL Supplies	41.76		UPDL	1000 411252	220	101000
	06/27/23	Town Hall Building	75.00		TWNHLL	1000 411250	366	101000
	06/27/23	Town Hall supplies	32.28		TWNHLL	1000 411250	220	101000
	06/27/23	Chamber Supplies	50.01		CHMBR	1000 411257	220	101000
	06/27/23	Povah Ctr. Supplies	29.80		POVAH	1000 411255	220	101000
	06/27/23	Parks Supplies	388.14		PARKS	1000 460430	220	101000
	06/27/23	Parks Grounds	3,324.67*		PARKS	1000 460430	365	101000
	06/27/23	Cemetery Supplies	186.84		CEMETY	2240 430900	220	101000
	06/27/23	Sum Rec Supplies	46.47		SUMREC	1000 460449	220	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50249		3242 Fisher's Technology	18.42					
	1187714	06/26/23 copy fee	18.42		FINADM	1000 410510	356	101000
50251		42 Fall River Electric	7,018.26					
	06/16/23	PARK, old firehouse 2901001	48.03		PARK	1000 411253	341	101000
	06/16/23	povah comm ctr 4212001	213.11		POVAH	1000 411255	341	101000
	06/16/23	unmetered lights 4212004	1,451.25		STLITE	1000 430263	341	101000
	06/16/23	RR Well 4212005	47.50		WATER	5210 430500	341	101000
	06/16/23	SEWER LIFT STATION 4212006	299.17		SEWER	5310 430600	341	101000
	06/16/23	SEWER PLANT 4212007	1,405.64		SEWER	5310 430600	341	101000
	06/16/23	POLICE 4212008	207.95		POLICE	1000 411258	341	101000
	06/16/23	TOWN HALL 4212009	369.74		TWNHLA	1000 411250	341	101000
	06/16/23	ICE RINK 421010	39.05		PARKS	1000 411253	341	101000
	06/16/23	S Canyon XmasTree Light 421011	0.00		STLITE	1000 430263	341	101000
	06/16/23	South Iris Street Well 4212013	606.53		WATER	5210 430500	341	101000
	06/16/23	MAD SEWER LIFT 4212014	145.89		SEWER	5310 430600	341	101000
	06/16/23	Hayden/Grouse Well 4212015	39.00		WATER	5210 430500	341	101000
	06/16/23	911 Tower 4212016	102.93		911	2850 420750	341	101000
	06/16/23	MADADD H2O Tower 4212017	53.76		WATER	5210 430500	341	101000
	06/16/23	SHOP 4212018	87.78		STREET	1000 430200	341	101000
	06/16/23	ANIMAL 4212029	64.49		ANIML	1000 440600	341	101000
	06/16/23	CLORINATOR 4212030	42.77		WATER	5210 430500	341	101000
	06/16/23	Electric Well 4212031	40.17		WATER	5210 430500	341	101000
	06/16/23	PARK 4212032	104.05		PARKS	1000 411253	341	101000
	06/16/23	UPDH 4212041	518.87		UPDH	1000 411252	341	101000
	06/16/23	SEWER TREAT SERV 4212046	1,008.74		SEWER	5310 430600	341	101000
	06/16/23	LIBRARY 23 dunraven 4212054	121.84		LIBR	1000 411259	341	101000
50252		95 Energy West-Montana	924.12					
	07/01/23	nat gas 210361788 updl	165.11		UPDH	1000 411252	344	101000
	07/01/23	nat gas 210360293 Police	27.50		POLBLD	1000 411258	344	101000
	07/01/23	nat gas 210361746 Pub Services	75.26		STREET	1000 430200	344	101000
	07/01/23	nat gas 210361811 old firehall	35.52		PARK	1000 460430	344	101000
	07/01/23	nat gas 210363966 old bld ins	35.52		STREET	1000 430200	344	101000
	07/01/23	nat gas 210360540 library	64.16		LIBBLD	1000 411259	344	101000
	07/01/23	nat gas 210364599 Povah	276.96		POVAH	1000 411255	344	101000
	07/01/23	nat gas 210361697 Iris Lift St	33.87		SEWER	5310 430600	344	101000
	07/01/23	nat gas 210365425 Twn Hall	187.44		TWNHAL	1000 411250	344	101000
	07/01/23	nat gas 210361655 Mad Add Sewe	22.78		SEWER	5310 430600	344	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50253		2952 DIS Technologies	828.07					
	12005 07/05/23	Monthly Managed IT	828.07		IT	1000 410580	355	101000
50255		2421 NAPA Auto Parts	500.25					
	06/30/23	Napa Supplies	318.50		STREET	1000 430200	220	101000
	06/30/23	Napa repairs Supplies	50.77		STREET	1000 430200	361	101000
	06/30/23	Napa Equipmnt repairSupplies	130.98		STREET	1000 430200	369	101000
50258		2789 WEX Bank	5,990.34					
	07/01/23	10 Ford Expedition 6-000046	0.00		SOCSER	1000 450135	231	101000
	07/01/23	10 JD Backhoe 310SJ	0.00		STREET	1000 430200	231	101000
	07/01/23	91 Ford 6-582	356.44		STREET	1000 430200	231	101000
	07/01/23	SS Snow Blower Green	0.00		STREET	1000 430200	231	101000
	07/01/23	Grader	0.00		STREET	1000 430200	231	101000
	07/01/23	14 Water Truck	0.00		STREET	1000 430200	231	101000
	07/01/23	2010 JD 772 Grader	0.00		STREET	1000 420100	231	101000
	07/01/23	92 SS Blower-Yellow	0.00		STREET	1000 430200	231	101000
	07/01/23	02 Freightliner Dump 6-54564A	0.00		STREET	1000 430200	231	101000
	07/01/23	08 GMC Pickup 6-1484	116.41		STREET	1000 430200	231	101000
	07/01/23	FrontEnd Loader	328.25		STREET	1000 430200	231	101000
	07/01/23	08 CAT 938H Loader	1,415.83		STREET	1000 430200	231	101000
	07/01/23	08 904B Mini Loader	101.54		STREET	1000 430200	231	101000
	07/01/23	15 Ford F-250	319.29		STREET	1000 430200	231	101000
	07/01/23	18 2018 Dodge Ram-PW	121.39		STREET	1000 430200	231	101000
	07/01/23	18 Dodge Ram-Police	285.27		POLICE	1000 420100	231	101000
	07/01/23	19 Dodge Durango	514.91		POLICE	1000 420100	231	101000
	07/01/23	Multi-Use Vehicle - Sienna	42.81		HELP	7010 450135	231	101000
	07/01/23	06 Dodge Durango 6-1374/6-2010	34.87		STREET	1000 430200	231	101000
	07/01/23	15 Sweeper	229.81		STREET	1000 430200	231	101000
	07/01/23	'00 FL Dumptrk 6-60700A	222.46		STREET	1000 430200	231	101000
	07/01/23	'14 Ford Intercep	378.07		POLICE	1000 420100	231	101000
	07/01/23	PD Dodge Ram#1	511.73		POLICE	1000 420100	231	101000
	07/01/23	PD Dodge Ram#2	234.08		POLICE	1000 420100	231	101000
	07/01/23	01 Frht truck #1	0.00		STREET	1000 430200	231	101000
	07/01/23	01 Frht truck #2	0.00		STREET	1000 430200	231	101000
	07/01/23	19 Dodge 5500	0.00		STREET	1000 430200	231	101000
	07/01/23	20 Dodge Ram (silver)	204.98		POLICE	1000 420100	231	101000
	07/01/23	'17 Chevy 3/4 ton white	240.82		WATER	5210 430500	231	101000
	07/01/23	'13 Chevy 3500	331.38		STREET	1000 430200	231	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50260		3400 Julie Brown	2,495.00					
	070723	07/07/23 Dispatch Building	340.00		DSPTCH	1000 411258	398	101000
	070723	07/07/23 Library	225.00		LIBRY	1000 411259	357	101000
	070723	07/07/23 Rendezvous Ski building	80.00		TRLHD	1000 411256	350	101000
	070723	07/07/23 Town Hall	550.00		TWNHLL	1000 411250	357	101000
	070723	07/07/23 Povah Building	1,300.00		POVAH	1000 411255	350	101000
50262		2977 Staples Credit Plan	83.27					
	3282887151	06/06/23 Office Supplies	83.27		ADMIN	1000 410210	220	101000
50263		2470 Island Park News	200.00					
	3799	06/22/23 Employment ad	200.00		ADVERT	1000 410210	327	101000
50264		183 Traveler's Lodge	72.80					
	121-2	06/22/23 Hotel Voucher	72.80		HELPFN	7010 450135	370	101000
50265		54 Bozeman Daily	240.00					
	389016	06/21/23 Receipt of Bids-HwyLighting	180.00		ADVERT	1000 410210	327	101000
	27780	06/16/23 Notice of Preliminary Budget	60.00		ADVERT	1000 410210	327	101000
50266		1 First Security Bank of BZN, Div	65.00					
	0035-23	06/20/23 Safe Deposit Box	65.00		ADMIN	1000 410510	630	101000
50267		3420 Michel Domke	800.00					
	73	06/26/23 Professional organizer/7/26	800.00*		HELPHD	7010 450135	790	101000
50268		2195 Code Publishing Company	928.00					
	GC00121770	06/30/23 annual web fees	830.00		ADMIN	1000 410210	398	101000
	GC0011176	06/30/23 Municipal Code- Web Update	98.00		ADMIN	1000 410210	398	101000
50269		3391 TSC Corner Station, INC.	27.86					
	1016041	06/26/23 Fuel	27.86		STREET	1000 430200	231	101000
50270		2586 Waxie Sanitary Supply	2,934.90					
	81800013	06/23/23 supplies	2,934.90		PARKS	1000 460430	220	101000
50271		2214 MMCT & FOA	150.00					
	pr23-24	07/01/23 Peggy Dues	50.00		FINAN	1000 410510	335	101000
	KT23-24	07/01/23 Katie Dues	50.00		FINAN	1000 410510	335	101000
	ER23-24	07/01/23 Liz Dues	50.00		FINAN	1000 410210	335	101000

07/07/23
11:06:51

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 7/23

Page: 7 of 9
Report ID: AP100

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50272		1061 Lane and Associates	134.60					
	9771 06/27/23	Drug Testing	134.60		ADMIN	1000 410210	351	101000
50273		40 Jerry's Enterprises	37.58					
	06292023 06/29/23	fuel	37.58		STREET	1000 430200	231	101000
50274		254 Firehole Fill Up/Economart	429.29					
	063023 06/30/23	Fuel	249.29		STREET	1000 430200	231	101000
	063023 06/30/23	Fuel	180.00		HELFPN	7010 450135	231	101000
50275		2481 Platt	71.00					
	4D64786 06/22/23	blower bldg #2	71.00		SEWER	5310 430640	212	101000
50276		1622 CNA Surety	92.00					
	15027614 07/06/23	NotaryPublicErrorsandOm-Roos	52.00		ADMIN	1000 410210	870	101000
	15027614 07/06/23	MTNotaryPublicBond-Roos	40.00		ADMIN	1000 410210	870	101000
50277		1916 Bulwinkle's Saloon Gambling &	1,550.00					
	july23 07/06/23	Refund-Event Cancellation	1,500.00		ADMIN	2100 214000		101000
	july23 07/06/23	Refund-Event Cancellation	25.00		ADMIN	1000 322051		101000
	july23 07/06/23	Refund-Event Cancellation	25.00		ADMIN	1000 322020		101000
50278		3396 Hotsy of Western Montana	186.82					
	6268 06/28/23	Shop Supplies	186.82		STREET	1000 430200	220	101000
50279		2099 Quick Print of West Yellowstone	24.41					
	17634 06/05/23	Small YellowPads	5.48		BULDNG	1000 420531	220	101000
	17651 06/05/23	Hole punch & badge lanyard	18.93		BULDNG	1000 420531	220	101000
50280		101 JC Billion Inc	1,923.04					
	97894 06/30/23	19 DodgeDurango Repairs	1,923.04		PDROAD	1000 430200	361	101000
50281		3303 Juan Trujillo	1,840.00					
	07/01/23	TuitionReimbursement2022	1,840.00		POLICE	1000 420100	380	101000
50282		764 General Distributing Co.	66.66					
	1262200 06/30/23	Welding Supplies	66.66		STREET	1000 430200	231	101000
50283		2762 Mission Communications, LLC	563.40					
	1077772 06/30/23	Service Package1yr renewal	563.40		SEWER	5310 430600	357	101000

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50284		2822 ClearBlu Business Services	768.00					
	1994	06/22/23 Toilet Seat supplies	143.00		SEWER	5310 430600	357	101000
	1976	06/19/23 HydroJet Drain Lines	625.00		SEWER	5310 430600	357	101000
50285		3315 IAS EnviroChem	1,130.00					
	2303248	06/16/23 Sewer Testing fees	1,130.00		SEWER	5310 430600	348	101000
50286		266 Utilities Underground Location	16.50					
	600386	07/10/23 Locates in 2022	16.50		SEWER	5310 430600	870	101000
50287		3245 4 Corners Recycling LLC	1,459.20					
	5084	06/28/23 Pul I Fees, Plasti cproc, ONPproces	1,459.20		PARKS	1000 460430	534	101000
		# of Claims 44	Total: 84,723.64					

Fund/Account	Amount
1000 General Fund	
101000 CASH	\$35,366.79
2100 Local Option Taxation-Resort Tax	
101000 CASH	\$1,500.00
2220 Library	
101000 CASH	\$383.96
2240 Cemetery	
101000 CASH	\$186.84
2850 911 Emergency	
101000 CASH	\$1,640.45
5210 Water Operating Fund	
101000 CASH	\$1,147.93
5310 Sewer Operating Fund	
101000 CASH	\$5,709.03
7010 Social Services/Help Fund	
101000 CASH	\$1,095.61
7202 TBID Agency Fund	
101000 CASH	\$36,355.03
7458 Court Surcharge HB176	
101000 CASH	\$390.00
7467 MT Law Enforcement Academy (MLEA)	
101000 CASH	\$420.00
7468 Public Defender Fee	
101000 CASH	\$0.00
7699 Victims Assistance Program	
101000 CASH	\$528.00
Total:	\$84,723.64

WEST YELLOWSTONE TOWN COUNCIL
Town Council Meeting
June 20, 2023

COUNCIL MEMBERS PRESENT: Travis Watt, Brian Benike, Lisa Griffith, Jeff McBirnie, and Jeff Mathews

OTHERS PRESENT: Town Manager Dan Walker, Finance Director Katie Thompson, Public Services Superintendent Jon Simms, Town Clerk Liz Roos

The meeting is called to order by Mayor Travis Watt at 6:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

Portions of the meeting are being recorded, the meeting is being broadcast over the internet using a program called Zoom.

The Treasurer's Report with corresponding banking transactions is on file at the Town Offices for public review during regular business hours.

Public Comment Period

Fire Chief Shane Grube addresses the Council to request a work session to discuss the current contract with the Hebgen Basin Fire District and payments. He says there have some significant changes over the past couple of years and he would like to discuss that with the Town. He says that there have been some changes regarding the clearing of fire hydrants and increase in call volume. He requests that they have the work session before the budget is adopted.

Council Comments

Jeff Mathews reports that he heard some positive feedback on pediatric care at Billings Clinic. Mayor Watt reminds everyone that there are regulations for fireworks and encourages everyone to know the rules. Watt also mentions that traffic into Yellowstone is starting to back up in the mornings and hopefully they can work through that. Chief of Police Mike Gavagan comments that the backup this morning was caused by a buffalo jam in the park about five miles in, which is something that really can't be controlled.

WORK SESSION

Mayor Watt calls the meeting to order at 5:30 PM and explains the purpose of the work session is to entertain special requests from outside entities. Finance Director Katie Thompson explains that they have received requests from five entities and invites representatives from each group to make brief presentations to the Council. Katrina Wiese, President and CEO for the Chamber of Commerce and Convention & Visitors Bureau, addresses the Council. They are requesting \$40,000 in support that will be used mainly for staffing to keep the building open 7 days a week during the summer season. They are the busiest Chamber in the entire state and also operate one of only two public bathrooms in Town. The Town contributed to the building of the bathrooms and cleans the bathrooms. Carrie Coan, Executive Director for the West Yellowstone Foundation, addresses the Council and describes the various programs the WYF supports including the bus transportation, housing coalition, college scholarship program, summer recreation program endowment. Coan explains that they are seeking \$25,000 from the Town to continue to operate their public transit program which provides round trips from West Yellowstone to Big Sky, Belgrade, and Bozeman on Tuesdays and Thursdays and to Rexburg and Idaho Falls on Mondays. Their riders include residents of West Yellowstone, the elderly, disabled, Spanish speakers, mental health conditions, newly jobless, J1s and savvy tourists. Ridership has increased significantly over the past year. The program is operating at a shortfall of approximately \$22,000, which does include the request to the Town, but they are working on that. Brandi Burns, Executive Director for the Yellowstone Historic Center, addresses the Council. She requests that they are requesting \$3722 to refinish the wood floors in the entry way of the museum, \$2200 for additional maintenance, and then concrete repairs in the porch area that would cost \$70,000 to \$84,000. Kristy Coffin addresses the Council on behalf of Music and the Park to request \$8000 for support for the four concert events this summer. They received \$7000 from the Town last year and are increasing the request to \$8000 this year. They used the money last year to secure bands and enter into contracts before the season started. This year,

they also need to purchase a new sound board and some lights. She explains that they do get a lot of support from the business owners but are still trying to build up the program. They were awarded a MAP Fund grant by the Town in April of just over \$21,000. The MAP Fund can only cover up to 35% of the total cost of an event. Janna Turner, Chair for the 4th of July Committee, addresses the Council. She says that they are asking for \$7000 from the Town this year to support the annual fireworks display. She says that the cost of the fireworks show has increased about 20% this year and local donations have decreased about 80%. Mathews suggests charging for parking on the 80 acres to offset the cost of the police overtime.

The next topic of discussion is the Enterprise Funds, which includes water and sewer funds. Finance Director Katie Thompson describes the revenue and expenditures for the water and sewer funds. Thompson points out the increases and specifically the steps they have taken to prepare for the construction of the wastewater treatment facility. They anticipate that project will take off this fall and they will start expending money to pay for materials and engineering to start construction.

The work session adjourns at 6:20 PM, regular meeting begins at 7:00 PM.

ACTION TAKEN

- 1) Motion carried to approve Purchase Order #6579 to Tri-State Excavating LLC for snow removal assistance for \$222,268.02. (McBirnle, Benike)
- 2) Motion carried to approve the claims, which total \$515,218.68. (Mathews, McBirnle) McBirnle abstains from claim #50126 to Pete's Pizza.
- 3) Motion carried to approve the new business license for Jason Novak to operate a local ride service. (McBirnle, Benike)
- 4) Motion carried to approve the minutes of the June 6, 2023 Town Council Meeting. (McBirnle, Mathews) Griffith is opposed.
- 5) Motion carried to adopt the FY 2024 Preliminary Budget. (McBirnle, Mathews)
- 6) Motion carried to approve the Outside Amplification Permit for the 4th of July Parade and Fireworks. (McBirnle, Benike)
- 7) Motion carried to approve the Outside Amplification Permit for the Music in the Park Concert Series 2023. (McBirnle, Benike)
- 8) Motion carried to approve Resolution No. 791, a resolution exempting the concert area of Pioneer Park during the Music in the Park Concert Series 2023 from the open container ordinance. (McBirnle, Benike)
- 9) Motion carried to approve the Outside Amplification Permit for the Bullwinkles Horse Soldier Bourbon Bottle Signing Event for July 21, 2023. (McBirnle, Griffith)
- 10) Motion carried to approve Resolution No. 792, a resolution exempting the southwest portion of the interior park of Block 15 during the Bullwinkles Horse Soldier Bourbon Bottle Signing Event on July 21, 2023 from the open container ordinance. (McBirnle, Benike)
- 11) Motion carried to appoint Sarah Heames to the Library Board of Trustees for a five-year term. (Griffith, McBirnle)
- 12) Motion carried to appoint Paulina Salinas-Diaz to the Library Board of Trustees for a five-year term. (Mathews, McBirnle)

Presentation: Single Family Equivalency (SFE) Schedule Update and Implementation for Sewer Rates

Finance Director Katie Thompson presents three scenarios to explain the financial impact of the adopted rates, calculation of SFEs, and 30-year bond payments. The first scenario is based on the current SFE total and current sewer rates, which results in a shortfall of \$279,000. The second scenario is based on the current SFE total and increase in sewer rates as of July 1, 2023, which results in a shortfall of \$137,000. The third scenario implements the new SFE total and rates as of July 1, 2023 which results in a surplus of \$350,000. The Council discusses the impact of the rate and SFE increases. Mayor Watt reports that they did receive a letter from the Tourism Business Improvement District (TBID) that opposes the increases on the SFE schedule. Jan Neish of the Island Park News asks for clarification about which scenario will be implemented. Thompson responds that the third scenario accounts for the rate increases that have already been publicly noticed and adopted and will be implemented in July 2023.

DISCUSSION

- 1) Finance Director Katie Thompson explains that they received invoices for snow removal from Tri-State Excavating, LLC for three months of service, which totaled \$222,268.02. Chris Kachur of Tri-State Excavating explains that the invoice totals surprised everyone and he is open to working out an agreement to control the costs in the future.

- A) **Town Manager/Staff Reports:** Town Manager Dan Walker points out the updated Council Priorities list and the progress that has been made now that they are halfway through the calendar year. The website is ready to launch but they are still working through transferring the domain. The Personnel Policy Manual committee is meeting weekly, the zoning code update is in process, the Growth Policy will be updated by the end of the year. They had a pre-bid meeting regarding the streetlight project and the bid opening date will be July 13, 2023. They had a wastewater treatment plant meeting today and that project is moving forward. The Housing Coalition met last week, the West Yellowstone Foundation is coordinating a needs assessment, there has been some discussion about purchasing the Lazy G Motel to use for housing. They had a FLAP Grant meeting last week and the final report should be available by the 4th of July. They are still seeking employees to be dispatchers, laborers, equipment operators.

- B) **Advisory Board Reports:** Council Member Mathews reports that the Business Improvement Advisory Board met last week and discussed the Business Revitalization Program that they are seeking to fund with a grant, new trees in the downtown area. Benike reports that the Marketing and Promotions Fund Advisory Board met last week and are evaluating a program to sponsor a new event. Mayor Watt reports that the Cemetery Board of Trustees met last week to evaluate the condition of the Fir Ridge Cemetery. A new sign will be put up soon with a register, they discussed maintaining the natural state but addressing weeds and overgrowth as well as lot decorations that need to be curtailed.

The meeting is adjourned at 8:05 PM. (McBirnie, Benike)

Mayor

ATTEST:

Town Clerk

Police Department - Department Head(s) Report June 30 – July 6, 2023

- 190 calls for service
- 15 citations issued
- 36 Warnings
- 2 Arrests
- 10 New cases generated
- Calls included traffic stops, traffic (reckless) complaints, illegal camping, theft (4), animal complaints, vehicle crashes (14), noise complaints, Hit & Runs (3), parking, illegal camping, fight in progress, suspicious persons/activity, abandoned vehicles, Fraud, citizen assists, fireworks complaints, domestic violence, noise complaints, harassment, trespassing, panhandling, and other fun stuff.
- Fourth of July went well, provided planning and traffic control for the parade and for fireworks. Town looked very, very busy to me; lots of people.
- Normal number of fireworks complaints on the night of the fourth and the previous night.
- CIP meeting
- Started research on cost to add a fixed mounted “Your Speed” radar sign at Highway 20 & Iris and Hwy 191 & Firehole. This would be a solar powered sign that flashes the driver’s speed at them when they are entering town from the West or East. These signs would be mounted below the already posted 25 MPH speed signs. Hwy 20 through town is a real racetrack and prevention is a better option than speed enforcement. This would also allow us to move the existing radar trailer around town to various locations as needed.
- LifeVac anti-choking devices have been ordered and issued for every officer. These are very simple to use devices that can immediately dislodge an object from the throat of someone choking. The kit has an adult size mask and child mask. These incidents happen more than you might think and are a better option than the Heimlich Maneuver. There are some amazing success stories on the company website and You Tube. It is a very cost-effective life saving device for people who are first on scene.
- Rain Jackets have been ordered for the officers. This has never been an issued item for officers in the history of the PD. That seemed silly to me, as they work outdoors in all seasons. I hope to have delivery of those sometime in July, which will likely be when it stops raining for the season ☺
- We had several phone issues with the 911 lines and administrative lines, worked with Lumen and Vision Net to get everything back online
- Mike will be on vacation starting Saturday for a week. Officer Trujillo and Officer Courtis have been assigned Officer in Charge days during my absence.

Until next week,

Mike & Brenda



JULY 7, 2023

TO: Town Manager Dan Walker, Town Council

FROM: Liz Roos, Town Clerk

SUBJECT: Town Clerk Report

- Completed quarterly payroll reporting for 2nd quarter of the calendar year
- Development Review Group (DRG) meeting to review two projects: drive-through window at 17 Madison, new 2-story building at 321 Hayden. Projects will be reviewed by the Planning Board once we receive some additional information.
- 4th of July festivities, no fireworks complaints this year and all events had permits and insurance in place
- Upcoming events: Property Assessment Town Hall meeting, July 19, 2023, 1-5 PM
Organization Workshop, sponsored by Social Services, July 26, 2023, 5:30 PM





Week of 07.03.2023

- Held a strategic planning meeting with department heads/supervisors that have their departments represented in the CIP.
- Prepared for Work Session to be held on 07.11.2023
- Helped Jon Brown with Old Hickory Sheds purchase.
- Reconciled bank statements and worked on updating Treasurer's and Securities Report.
- Started the process of our amended budget for FY23.

Public Services Dept. Bi-Weekly Report: June 16th through July 5th, 2023

Work Performed

Support 4th of July Events. Annual alleyway dust control applied. Continue grading parkways, bringing in more material for recrowning and regaining proper slope, filling in low spots within each snow storage area, cleaning up debris left over from everyone this past winter. Getting the casting pond ready to go, hopefully be able to begin offering lessons by next week. We've hauled in additional material, re-graded the perimeter, patch liner with butyl sealant, square up interior concrete edges with utility saw, add semi load of river rock around interior edge, remove foreign debris, cap east basin, get the rod racks and benches anchored and installed by early next week. Street sweeping, brooming aprons in alleyways and sidewalks: ongoing. Signage updates and pole repairs: ongoing. Set stop sign up at Hanks Bar. Vehicle and equipment maintenance: in-service on 938 loader, fix wheel bearings, repack hubs and replace ball joints on trash trailer, radiator issues on unit #55, service crane truck, out service on 310 backhoe, install debris hopper on zero turn, brooms on sweeper replaced, fix conveyor, auxiliary drive seal leaking on 1999 rotary loader, needs to be replaced. Outsourcing to get up and running again. Pump assembly's and pedestals from Madison lift pump station removed, new zinc coated pedestals are currently getting installed by our crew. Replace hand dryers, light fixtures and cadets in facilities as needed. Water valve service requests: on-going. Continue installing utility locate whiskers in all parkways. Exercise service and gate valves to be able to isolate town in case of major supply break (in many locations these valves were never turned or exercised in 40 years so they'll need to be replaced). Install risers and replace castings on SAS and STS manholes. Continue deep ripping STS storm line outfall. Reset manhole castings to proper grade. Fix sensors in restrooms at UPDL, park shop and visitor's center. Add material to berms at intersections where washouts have begun to occur. Continue fixing sprinkler systems, replace cracked pvc pipes, install new valves and heads. Continue mowing lawns, trimming and spraying weeds. Get bleachers and soccer goals moved. Fix the drinking fountain at town park. Install new changing station at visitor's center. Call for no water service at the visitor's center. Adjust and tighten hardware on all playground equipment. PW crew has been hogging out material with payloaders from the IP cells at WW lagoon to allow for proper drainage. Crew working on hauling abandoned metal around town to the WW lagoon for scrap. Cleaning up interior parks, alleyways, lagoon, and enclosure at the PW shop. Sorting through and organizing shipping containers used for storage at park shop, PW shop and WW plant. Continue to fill in potholes along town streets and parking lots. Utility locate requests: as needed. Respond to flag lowering notifications. Cleanup graffiti and respond to vandalism: ongoing. Cleaned up debris blowing out of triple bin roll off containers and Abitibi's at PW shop. Fix jack fencing. Haul away old pumps in the generator room at the UPDL. Tighten face plates on all light poles in central business district. Disconnect and remove streetlight poles that continue to fall down along the highway (these poles are likely 40+ years old and have been crumbling for decades). Continue cleaning up loose tree limbs and brush around town. Remove jagged fence posts along streets and alley ROW's. Begin to fill in tree pits throughout central business area to help mitigate tripping hazards. Collect grass clippings from town park and haul away. Installed the Volleyball net at town park. (Go play parks and rec board!!) Flood at police department, fixed supply valve, replaced lavatory diaphragm, installed drop kit and replaced faucet. Serviced ice machine at the dining lodge. Fishing line and raven deterrent installed underneath the big pavilion at town park. (Thanks Shane Roos!!)

Administrative

Coordinate with Barta Electric to eliminate power supply to more of the streetlights along Highway 20 that are crumbling and falling down. We'll be removing these poles once they are disconnected. The project, to replace all 58 poles along the highway has been advertised and the town will announce the received bids publicly on July 13th and then award the contract. Reached out to contractors for bids on installation of new sidewalk on north electric street from Alley D to the Madison Apartments. Respond to flood at the Police Department, line up carpet cleaner. Discuss plans for 4th of July with both chiefs, come up with a game plan and event support, traffic control. Meet with police chief to discuss signage issues. Followed up with Asphalt Systems Inc. on street sealcoat treatments for this August. Continue to look through employment applications we've received. Performed interviews for 2 seasonal employees. Met with Finance Director regarding budgetary items and revisions before final adoption. Meet with the new rep at RDO/ John Deere, Austin to discuss our newly leased equipment and follow up on factory completion, delivery dates. The 624 payloader has been delivered, the 772 grader will be showing up mid-July. Discuss surveillance camera upgrades with Ed Geiger. Met with engineers from smart link group and site one surveyors to look at options for the newly proposed cell tower behind little rangers. The engineers will be sending a lease exhibit and options for specific tower types to the town manager for review. Met with Great White Construction and Briggs Roofing to look at re-doing the roofs at the Museum and the Police Department, then eventually the dining lodge once structural repairs have been completed (I have sample options for new shakes in my office, so come look at them!!!). Continuing to line up projects for the construction season. Met with Bill Bahr from Montana Rural Water to discuss training opportunity's. Scheduled boiler inspection at public works shop for July 24th. Followed up with Wray at Mill Creek Metal on timeframe for hauling away the scrap metal and vehicles on the 20 acres at the current WW lagoon, they should be picking up everything the second week of July. Met with Hunter Robinson from GovDeals to go over our account and walkthrough software navigation and upgrades. Discussed a sanitary sewer surface leak issue with the owner of 124 electric, the health department has been contacted and he now has 8 days to repair his service line the correct way. Discuss the contract for spraying invasive weeds with Bob Gotshall, he'll be retiring this year and won't be able to treat our town this year. I'm working on finding another licensed contractor. Fill in shifts on road grader, payloader, trash, and litter collection throughout town as needed. Suggest staffing plan modifications to the town manager. Meet with town manager and social services director to discuss recreation programming. Discuss future plans for roadways markings with Idaho Traffic Safety. Review parts needed with vendors on heavy equipment. Follow up with John Deere, RDO, Caterpillar/ Tractor and Equipment for ongoing equipment and fleet maintenance issues. Dealt with Blackfoot Communications regarding their work in the public way request. Spoke with Swiss Precision Nursery for bid on 3" caliper aspen trees throughout downtown for future CBD enhancements. Get parts ordered for new sprinkler heads, solenoids and valving that were damaged throughout the winter. Discussed signage upgrades for Fir Ridge Cemetery with Ken Davis and Dewey Dumsday. We should be getting the new sign installed at the cemetery here in the next week or so as time and priorities allow. Discuss several upcoming burial services with lot owners at fir ridge, July 11th and Aug 7th. Met with Amanda at Billings Clinic to discuss items they'd like the town to address. Discuss next month's "touch a truck" event with Rachel Spence. Get back with David at SeaReach to discuss the new kiosks that are supposed to be getting installed on August 21st. They're asking the town to have the concrete bases poured the first week of August. Met with Big Sky Anglers at casting pond, come up with date for opening the pond for use and coordinate updates that our crew will be taking care of. Continue to put out building cleaning and trash route rotation schedule

for public works crew. Discuss utility locating call-out procedural issues with our local providers. Coordinate hauling abandoned vehicles for the Police Department, as needed. Continue to explore options for a used tractor truck, when the town has a major backup in any SAS mainline/ lift station and contractor is not available, or their equipment is down the town will run into problems (town staff continues to open problem areas on a weekly basis at intersecting SAS manholes where sanitary debris has potential of accumulating). Go over importance of water service requests, access dates for turning on & off curb stops with Jon Brown. Discussed encroachment issues with town residents and staff. Continue looking for utility locator training opportunities for public works crew. Continue meeting with public works staff to discuss ongoing laundry list items within the department and how we can work more effectively and improve our operations for next year. Discuss easement and setback requirements with business owners and residents, clarify municipal codes. Schedule parts orders and updates to town's fleet. Place orders for necessary O&M supplies, follow up with vendors on supply chain issues. Coordinate with staff at Forsgren and Jon Brown to review best management practices for wastewater collection/ treatment facility and water distribution system. Investigate weir levels on cells A & B at lagoon and adjust as needed. Coordinate monthly coliform/ bac- T samples with Jon Brown. Adjust water well pump outputs, accordingly, keep the distribution systems pressure regulated remotely. Follow up on proposals for CIP projects. Review city policies, procedures, collective bargaining agreement, safety protocols and codified ordinances. Review city policies, procedures, collective bargaining agreement, safety protocols and codified ordinances. Evaluate 2024 budgetary needs, review purchase orders and submit weekly invoices. Enter timesheets and payroll for crew. Respond to WY pump status reports and dispatch to town as necessary. Ticket entry for 811's new "positive response" reporting software.

SOCIAL SERVICE OFFICE

HIGHLIGHTS

WEEK OF JUNE 22- JULY 8

2023

- **We are still having many people taking advantage of our Lobby food**
- **Assisted a stranded couple from Switzerland with car issues**
- **Still coordinating assistance for disabled gentlemen with medical appointments**
- **We took a Thank you gift to the Desert Inn as they are very generous with rooms for stranded clients**
- **Voucher for a young man for a motel room**
- **Working with Jason Novak/Ride Share to create a transportation system for seniors & disabled individuals**
- **Quite a few J1 students/workers are using the lobby food/clothing bank**
- **Job Board is being visited daily. The board is also updated daily**
- **Assisting several different individuals with SNAP & Medicaid questions, lots of calls/emails**
- **Setting up Snap interviews for a client**
- **Several residents are expressing the need for Home Health care, Dianna is doing research on this issue**
- **Painting has begun in the basement!**
- **Dianna attended the Early Childhood meeting and has watched several Webinars**
- **Voucher for a motel room for a homeless family**
- **End-of-the-month reports are completed**
- **June was a busy month with approximately 375 people in our office.**

Water/Wastewater

Weekly Report

6/23/23; performed Water/Wastewater rounds.

Dealing with increased flows in water and wastewater, sewer lagoons are at max capacity adjustments are being made on a daily bases to insure proper treatment.

Numerous utilities locates are coming in this keeps myself and public works staff very busy marking water and sewer lines.

Working on posable funding for lead and copper replacement after we get done with the inventory.

Working on Water meter issues and trying to restock our inventory its very hard to find water equipment the manufactures are having a hard time keeping up with demand.

6/26/23; performed Water/Wastewater rounds.

Lift station maintenance, washing wet wells down removing grease also keeping the sonic start mechanisms from greasing up. Iris lift station and Madison station are taking 700.000 thousand gallons a day +

Max Wastewater flows that we have been seeing this week 715,000 gallon in a 24-hour period. That breaks down to 496 gallons per min. I expect more for the holiday week.

6/27/23; Performed Water/Wastewater rounds.

Working with sprinkler repair crews on museum and dinning hall restoring power to sprinkler sets.

Adjusting water flows to keep up with demand.

dealing with a customer in town that has some issues with his venting pipe to his sewer. Customer service lines are very important to keep in good condition so we do 'not have foreign material get into main sewer lines and cause blockages.

Getting photos at whisky springs and measurements on the fence that surrounds the spring box so we can get quotes for repairing the fence the winter snow severely damaged it. But the integrity of the springs is intact and functioning great.

6/28/23; Water/Wastewater rounds.

Working on sprinklers and backflow we found that a sprinkler water line has been somehow directly connected to the sewer of the old ranger's station [smoke jumpers] this is why it is so important to have back flow FRP'S in place so there is no chance of contamination from sewer to water. This is an ongoing project trying to locate the source we have this sprinkler system off line intel repairs can be made. The back flow worked like it was intended.

6/29/23; preformed Water/ Wastewater rounds.

Turned on water services, working on lift pump stations making sure the stations work perfectly for the holiday week coming up. Checking sewer main lines also.

Working with Camille from Forsgren Engineering on some issues with the new treatment plant staircase that DEQ had some questions on during the review.

Jon Simms and myself set down with a potential candidate for a job interview.

Working with the public works crews getting ready for the holiday week with barricades and traffic cones.

I would like to talk about the water quality in the Town of west Yellowstone we sample every month for total coliform and E-coli bacteria and Quarterly and yearly for numerous other constituents like nitrate- nitrite, arsenic- fluoride- manganese and VOC's to name a few.

Whisky springs is one of the most pristine water sources in the country and well #4 is every bit as good, I watch these systems very closely to insure water quality and make sure we give the people that come from all over the world the best drinking water. It is truly the best quality on tap water that you can drink and its my pleasure to be a part of it.

7-1-23 -7-4-23 had taken some needed time off over the 4th but still was watching the water and wastewater systems on the Scada monitoring system and making several adjustments over the holidays making sure the Town had sufficient water.

7/3/23; Had the Madison #2 station call with a low water condition was able to work thru it with the Scada System.

7/5/23; Water/Wastewater rounds. Working on adjusting weirs at the lagoons had a lot of influent coming in to the wastewater facility flows continue to rise

More water adjustments on #4 water well. It takes a balancing act to keep the water levels consistent it go's up and down thru out the day and night most of the usage is from 530pm to 200am. Percentage 70%to 100%

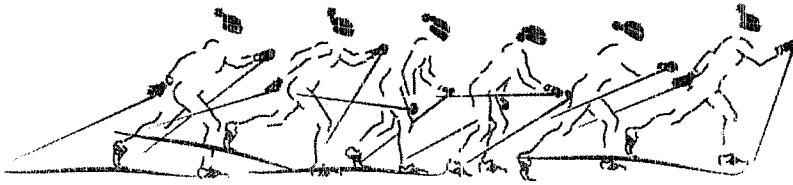
&/6/23; Water/Wastewater Rounds.

Working on air adjustments and maintenance on blowers. Cleaning weir structures and still removing soil from IP beds.

The company we hired that is coming up to remove scrap metal and old junk from the lagoon area will be here on July 11th have been working with public works crews gathering old metal and junk thru out town to add to the pile and clean things up.

If you have any Questions please fill free to call.

Jon Brown.



WYSEF

West Yellowstone Ski Education Foundation

PO Box 956

West Yellowstone, MT 59758

6 July 2023

To: West Yellowstone Town Council

From: Marc Sheppard, WYSEF President (Acting) 406-539-0003(m)

Re: Water and Sewer connection for new building at Rendezvous Ski Trails Trailhead

WYSEF, in funding partnership with the USFS and Destination Yellowstone, has begun construction on the new Rendezvous Ski Trails Operations building on USFS land adjacent to the Ski Trails Trailhead. This building will house grooming equipment, provide storage and meeting area for the West Yellowstone School Ski Team and After School Ski Program, and help to relieve Winter-season crowding at the Trailhead Building.

At the regular Town Council meeting on 16 March, 2021, the Council approved Water and Sewer connection of this building to the existing Town-owned Trailhead Building. In recent discussions with Staff (John Brown), an alternate connection detail was discussed and agreed-to. No changes to the anticipated water use or sewer discharge are anticipated since the original approval.

Since the original approval was for connection to an existing Town-owned building, WYSEF is requesting that any connection fee be waived for this community project.

Current P&L and Balance statements are attached per staff (Liz Roos) request.



Proposed
Con Stallion
Site

N



Town of West Yellowstone

Water & Wastewater Department
PO Box 1570, 440 Yellowstone Avenue
West Yellowstone, MT 59758

(406) 640-1462 or gjohnson@townofwestyellowstone.com

Plumbing Connection Permit Application

DATE: 1/20/21 PERMIT NO. _____

APPLICANT Robert Hayes

BUSINESS NAME: West Yellowstone Ski Education Foundation

MAILING ADDRESS P.O. Box 956 West Yellowstone, MT 59758

PHONE: (406) 539-6068 EMAIL: hannibal8630@gmail.com

PROJECT LOCATION ADDRESS: Montana Drive, West Yellowstone, please see attached map

BLOCK: S34, T13 S, R05 E, USFS land LOT: _____ SINGLE FAMILY EQUIVALENCIES (SFEs): _____

MASTER PLUMBER: TBD LICENSE#: _____

EXCAVATION CONTRACTOR (if applicable): TBD

DESCRIPTION OF PROJECT: Groomer Barn and WYSEF office / ski team room:

Garage for grooming Cat, snowmobile, and grooming implements, work bench. Ski & event storage, and wax room.

Project plumbing: 1 eye wash station, 2 hose bibs, two bathrooms (each with 1 sink and 1 toilet), floor drains.

FEE: \$ _____ PAID DATE: _____ PAYMENT METHOD: _____

PROJECT APPROVED _____ DATE: _____

PROJECT INSPECTED BY: _____ DATE: _____

All work completed under this permit shall be in accordance with Montana State Plumbing Codes, International Building Code, and applicable State statues. Including but not limited to the Montana Underground Locate Law. The permittee accepts full responsibility for compliance.

SIGNATURE OF APPLICANT: 

Please refer to additional information on the reverse of this application.

The water superintendent and the town representative assigned to read the water meters shall have the right to enter upon any premises connected with the public water system at all reasonable hours to determine that there is compliance with the provisions of this chapter. If conflict is noted, the owner of the premises or his agent shall be directed to alter, repair or reconstruct said water facilities to conform to the requirements of this chapter within fifteen days. (Ord. 138 §16, 1989)

13.04.180 Extension of water mains.

A. The water superintendent shall be authorized to construct, or cause to be constructed, extensions to the water system if one of the following conditions exist:

1. The annual anticipated revenue made available to the town from the customers to be immediately served by such extension is not less than one-tenth of the actual cost to the town for the construction of said extension;
2. The water superintendent declares that the water main extension is needed for the overall benefit and improvement of the entire water distribution system;
3. The town approves a contract for the construction of the extension with a party or parties desiring water service; provided, however, that subdividers or developers within or adjacent to the town shall construct at their own expense all water mains within their subdivisions or developments except that the town will be responsible for those water line costs set forth in Section 13.04.560. (Ord. 138 §17, 1989)

13.04.190 Extension of water mains in contiguous areas.

In areas contiguous to the town that may be annexed to the town, the town may require such areas to be annexed before water service is provided. Prior to annexation the town shall require the execution and approval of an annexation agreement which shall detail the conditions for water service. (Ord. 138 §18, 1989)

13.04.200 Extension of water lines in outside areas.

Water lines shall not, without the town's approval, be extended outside the corporate limits of the town; however, when in the opinion of the water superintendent, there will be special benefit and improvement to the town by reason of an extension outside the town, special arrangements may be made with the town to allow the extension; provided, however, that the areas to be serviced outside of the town shall not benefit to a greater extent than like areas provided with water service within the town, and provided, further, that no such arrangement shall be made unless adequate water line capacity and sewage treatment capacity is available for such outside-the-town water service. (Ord. 138 §19, 1989)

13.04.210 Water service outside of town.

The water superintendent shall not provide water service to any consumer whose residence or place of business is outside of the limits of the town until an outside-the-town water service contract has been executed between the consumer and the town. (Ord. 138 §20, 1989)

13.04.220 System of charges.

All systems of charges and fees to users, within and without the town, shall assure that each recipient of water services will pay its proportionate share of the costs of operation and maintenance (including equipment replacement) of any water supply and distribution services provided by the town. (Ord. 138 §21, 1989)

13.04.225 Bulk water sales.

YELLOWSTONE AVE

420

9114

WEST
YELLOWSTONE

LOT 1

Westmart

440

LOT 1

MONTANA DR

LOT 1

PROJECT
SITE

Groomer
Barn

14355E

S GEYSERS ST

10

OBSIDIAN AVE

101

Trailhead
Building

LOT 1

500

LOT 2

518

LOT 3

LOT 4



- 3) Motion carried to approve the claims, which total \$484,871.55 (Watt, Mathews) Schmier abstains from claim #47826 to Jerry's Enterprises for \$152.18.
- 4) Motion carried to approve the Consent Agenda, which includes the minutes of the March 2, 2021 Town Council Meeting and the March 9, 2021 Town Council Work Session. (Watt, Mathews)
- 5) Motion carried to approve the WYSEF to connect to the water and sewer service for the new groomer building to the existing service at the Trailhead Building. (Watt, Mathews)
- 6) Motion carried to confirm Officer Leonel Sosa Jiminez as a police officer for the Town of West Yellowstone. (Watt, Schmier)
- 7) Motion carried to table the appointment to the Health Care Services Advisory Board with the expectation that a new resolution will be presented to expand the size of the board. (Watt, Schmier)
- 8) Motion carried to appoint Jessica Piccone to the Parks & Recreation Advisory Board for a term of four years. (Watt, Mathews)
- 9) Motion carried to confirm the contract continuation with Forsgren Associates, Inc. to provide engineering services for the Town of West Yellowstone for another year. (Watt, Mathews)
- 10) Motion carried to hire Jon Brown to be a temporary part-time water/wastewater operator. (Watt, Benike)
- 11) Motion carried to approve the Town Manager Recruitment Proposal from Prothman. (Watt, Schmier)
- 12) Motion carried to authorize the Mayor to sign the settlement agreement between Kathleen Brandis and the Town of West Yellowstone. (Watt, Brandis)

DISCUSSION

- 1) The Council thanks all the applicants and calls for a nomination. Interviews were conducted earlier in the evening.
- 5) The Council discusses the request from WYSEF to water and sewer service to the new groomer building within the Rendezvous Trail System. Bob Hayes, on behalf of WYSEF, explains that the new building will be a new service. Hayes explains that the new building will have a 2-stall bathroom, not open to the public, and the water line would just be for washing equipment etc. The building will be located outside of the town limits.
- 7) Mayor Johnson explains that Greg Forsythe applied to serve on the Health Care Services Advisory board. Since the agenda went out, they received another application from Robin Eyman. Shane Grube suggests expanding the board to include a representative of the Hebgen Basin Fire District and appointing both applicants. The board would be expanded to 7 persons.
- 10) Mayor Johnson explains that due to significant transitions in public services and water/wastewater responsibilities, it has been recommended that they hire an individual named Jon Brown to assist with testing and monitoring of the utility system. He explains that Greg Johnson is also going to continue to work on weekdays as a temporary part-time employee.



PROPERTY
ASSESSMENT
DIVISION
MONTANA

PROPERTY ASSESSMENT TOWN HALL

UNDERSTANDING YOUR PROPERTY
ASSESSMENT NOTICE AND HOW IT
CAN EFFECT YOUR PROPERTY TAXES.

Open forum discussions with your local Montana Department of Revenue office.

Understand What We Do

The Department of Revenue will be mailing real property classification and appraisal notices by June 30, 2023. This notice does not serve as a tax bill, it only includes the Department's determination of market value for your property for tax years 2023 and 2024. It is important that property owners review this notice and review the information about your property characteristics at Property.MT.gov.

It is also important to understand that even if your notice indicates that your property's market value has increased over the past two years, this does not necessarily mean that your property taxes will go up the same percentage. If you'd like to better understand your appraisal notice and learn how the taxation process works, join us at any of our public forums to get your questions answered.

Events Happening in Your Area



Virtual Events & In-Person Forums

Attend one of our live on-line events or in-person forums across the state. Visit MTRevenue.gov/PADTownHalls for more information.

July 19, 2023, 1:00pm - 5:00pm West

Yellowstone Town Hall

440 Yellowstone Avenue

West Yellowstone, MT 59758



VIRTUAL ZOOM MEETING SCHEDULE

July 6, 2023, 12:00pm - 1:30pm

July 12, 2023, 8:30am - 10:00am

July 17, 2023, 5:30pm - 7:00pm

July 25, 2023, 4:00pm - 5:30pm

GET IN TOUCH WITH YOUR LOCAL OFFICE

406-582-3400
406-444-6900

DORPADBozeman@mt.gov
www.mtrevenue.gov

2273 Boot Hill Ct, Ste 100
Bozeman, MT 59715

SCAN ME



FREE WORKSHOP

Get Organized & Live Your Life



Join Us!

Wednesday, July 26

5:30-7:30pm

City Council Chambers
440 Yellowstone Ave,
West Yellowstone

RSVP, limited seating

Call (406) 646-7311

Text (406) 640-2354

Bonus! Suggest a question you'd like answered when you RSVP.

There is so much info out there on how to get organized - where do you even start?!

Come find out!

Michell Domke is a Professional Organizer & KonMari Consultant.

In this workshop, she will give you her take on the most important step to get organized. Hint: it's something most people skip.

Tips for getting and staying organized.

And answer as many of your questions as she can!



Learn about Michell at
michelldomke.com