

Town of West Yellowstone

Tuesday, July 25, 2023

West Yellowstone Town Hall, 440 Yellowstone Avenue

The Town Council work session/meeting will be conducted in person and virtually using ZOOM, connect at zoom.us or through the Zoom Cloud Meetings mobile app.

Meeting ID: 893 834 1297.

WORK SESSION

5:30 PM

FY 2024 Budget

Discussion

Staffing Plan

Discussion

TOWN COUNCIL MEETING

7:00 PM

Pledge of Allegiance

Comment Period

- Public Comment
- Council Comments

Treasurer's & Securities Reports

Purchase Orders: #6583 to Yellowstone Pavement Solutions, traffic markings, \$29,673.50

Claims

Business License Applications: Smokejumper Café mobile food vendor

Consent Agenda

Minutes: **July 11, 2023 Town Council Meeting**

Town Manager & Staff Reports

Advisory Board Reports

ACTION ITEMS

Moonrise Meadows, Secondary Access Road

Discussion/Action

Correspondence/FYI/Meeting Reminder



Policy No. 16 (Abbreviated)
Policy on Public Hearings and Conduct at Public Meetings

Public Hearing/Public Meeting

A public hearing is a formal opportunity for citizens to give their views to the Town Council for consideration in its decision making process on a specific issue. At a minimum, a public hearing shall provide for submission of both oral and written testimony for and against the action or matter at issue.

Oral Communication

It is the Council's goal that citizens resolve their complaints for service or regarding employees' performance at the staff level. However, it is recognized that citizens may from time to time believe it is necessary to speak to Town Council on matters of concern. Accordingly, Town Council expects any citizen to speak in a civil manner, with due respect for the decorum of the meeting, and with due respect for all persons attending.

- No member of the public shall be heard until recognized by the presiding officer.
- Public comments related to non-agenda items will only be heard during the Public Comment portion of the meeting unless the issue is a Public Hearing. Public comments specifically related to an agenda item will be heard immediately prior to the Council taking up the item for deliberation.
- Speakers must state their name for the record.
- Any citizen requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.
- Comments should be limited to three (3) minutes unless prior approval by the presiding officer.
- If a representative is elected to speak for a group, the presiding officer may approve an increased time allotment.
- If a response from the Council or Board is requested by the speaker and cannot be made verbally at the Council or Board meeting, the speaker's concerns should be addressed in writing within two weeks.
- Personal attacks made publicly toward any citizen, council member, or town employees are not allowed. Citizens are encouraged to bring their complaints regarding employee performance through the supervisory chain of command. Any member of the public interrupting Town Council proceedings, approaching the dais without permission, otherwise creating a disturbance, or failing to abide by these rules of procedure in addressing Town Council, shall be deemed to have disrupted a public meeting and, at the direction of the presiding officer, shall be removed from the meeting room by Police Department personnel or other agent designated by Town Council or Town Manager.

General Town Council Meeting Information

- Regular Town Council meetings are held at 7:00 PM on the first and third Tuesdays of each month at the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.
- Presently, informal Town Council work sessions are held prior to regular Tuesday meetings and occasionally on other mornings and evenings. Work sessions also take place at the Town Hall located at 440 Yellowstone Avenue.
- The schedule for Town Council meetings and work sessions is detailed on an agenda. The agenda is a list of business items to be considered at a meeting. Copies of agendas are available at the entrance to the meeting room.
- Agendas are published at least 48 hours prior to Town Council meetings and work sessions. Agendas are posted at the Town Offices and at the Post Office. In addition, agendas and packets are available online at the Town's website: www.townofwestyellowstone.com. Questions about the agenda may be directed to the Town Clerk at (406) 646-7795 or eroos@townofwestyellowstone.com.
- Official minutes of Town Council meetings are prepared and kept by the Town Clerk and are reviewed and approved by the Town Council. Copies of approved minutes are available at the Town Clerk's office or on the Town's website: www.townofwestyellowstone.com.



06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

1000 General Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
311010 REAL PROPERTY TAX	274,689	288,387	327,310	161,929	235,100	69%	235,100		235,100	100%
311020 Personal Property Tax	7,996	33,792	8,500	-3,164	5,500	-58%	5,500		5,500	100%
311021 PP Tax Mobile Homes	28				0	0%			0	0%
312000 Penalties and Interest on	1,566	2,972	742	1,993	500	399%	1,000		1,000	200%
314140 Local Option Tax-.4%	71,166	34,468	94,098	42,693	40,000	107%	40,000		40,000	100%
Group:	355,445	359,619	430,650	203,451	281,100	72%	281,600	0	281,600	100%
320000 Licenses and Permits										
321010 Motor Vehicle Plate	18,615	47,978			8,500	0%	5,000		5,000	59%
322020 Business Licenses	37,604	39,117	38,356	31,821	34,000	94%	34,000		34,000	100%
322051 Special Event & Expo	575	250	425	300	250	120%	250		250	100%
323011 Building Permits	16,549	6,021	28,416	3,663	3,000	122%	3,000		3,000	100%
323012 Moving Permits	50	50			0	0%			0	0%
323030 Animal License	180	115	145	105	100	105%	100		100	100%
323031 Kennel License	50	50			0	0%			0	0%
Group:	73,623	93,581	67,342	35,889	45,850	78%	42,350	0	42,350	92%
330000 Intergovernmental Revenues										
331022 Police Equipment Grant		806			0	0%			0	0%
331900 CARES Act reimbursements	145,737	598,749			0	0%			0	0%
334010 Crime Control Grant		2,119			0	0%			0	0%
335110 Live Card Game Table	150	150	150	150	150	100%	150		150	100%
335120 Gambling Machine Permits	7,250	6,825	7,600	8,175	7,000	117%	7,500		7,500	107%
335230 HB124 Entitlement Share	299,849	308,150	313,373	241,479	320,512	75%	320,512		320,512	100%
336020 Revenue on-behalf	132,774	90,101	31,536		100,000	0%	100,000		100,000	100%
Group:	585,760	1,006,900	352,659	249,804	427,662	58%	428,162	0	428,162	100%
340000 Charges for Services										
341070 Planning & Zoning fees	2,143	2,535	4,563	10,549	1,000	***%	2,500		2,500	250%
342013 Fees for Dispatch	1,200	1,200	1,200		1,200	0%	1,200		1,200	100%
342016 Reimb Dispatch-Law	1,500	1,500	1,500	3,207	1,500	214%	2,000		2,000	133%
342017 Catering Fee	210		140	105	100	105%	100		100	100%
343111 Hwy Street Light-MDOH	5,926	2,963	2,963		2,963	0%	2,963		2,963	100%
343321 Burial Fees		1,100	2,450		500	0%	500		500	100%
346050 Recreation Fees	1,355	885	2,205	2,100	2,000	105%	2,000		2,000	100%
346051 Summer Recreation Fees	33,846	34,315	41,320	29,830	35,000	85%	35,000		35,000	100%
Group:	46,180	44,498	56,341	45,791	44,263	103%	46,263	0	46,263	105%
350000 Fines and Forfeitures										
351030 City Court	50,874	32,582	33,857	18,230	25,000	73%	25,000		25,000	100%
351032 Misdemeanor Fees	5,045	3,330	2,175	1,470	1,750	84%	1,500		1,500	86%
351033 Civil Fees			80		0	0%			0	0%
351035 Court Costs	195	85	100	15	0	***%			0	0%
Group:	56,114	35,997	36,212	19,715	26,750	74%	26,500	0	26,500	99%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

1000 General Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 Miscellaneous Revenues										
361000 Rents/Leases	1,983	1,827	2,223	2,535	1,250	203%	1,250		1,250	100%
361001 Electric fee on Rent UPDH	3,706		3,525	6,957	2,500	278%	5,000		5,000	200%
361200 Povah Center Rent	4,215	1,675	1,450	1,525	1,000	153%	1,000		1,000	100%
362000 Refunds & Reimbursement	26,075	9,554	2,982	17,494	6,000	292%	10,000		10,000	167%
362220 Insurance Reimbursement -		60,000	1,355		0	0%			0	0%
363000 Special Assessments	8,246	8,437	9,786	6,839	10,000	68%	10,000		10,000	100%
365000 Contributions & Donations	825		50	25,130	0	***%			0	0%
365020 Private grants		11,249	500		0	0%			0	0%
Group:	45,050	92,742	21,871	60,480	20,750	291%	27,250	0	27,250	131%
370000 Interest										
371000 Investment Earnings	17,552	15,905	9,628	5,556	10,000	56%	7,500		7,500	75%
371010 Interest-Money Market	30	12	10	3	0	***%			0	0%
371020 Interest Earned -	6,655	1,830	1,810	6,910	1,750	395%	5,000		5,000	286%
371050 STIP Program	14,684	3,756	10,523	52,681	10,500	502%	20,000		20,000	190%
Group:	38,921	21,503	21,971	65,150	22,250	293%	32,500	0	32,500	146%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	216,079	207,948	284,400	318,980	295,680	108%	295,680		295,680	100%
383001 Transfer In Special	3,113,470	1,127,707	4,731,110	3,240,000	3,552,709	91%	3,500,000		3,500,000	99%
383004 Transfer In-General Fund					80,065	0%	80,065		80,065	100%
383100 Transfer In		607,519			0	0%			0	0%
383200 Transfer In		581,000			0	0%			0	0%
Group:	3,329,549	2,524,174	5,015,510	3,558,980	3,928,454	91%	3,875,745	0	3,875,745	99%
Fund:	4,530,642	4,179,014	6,002,556	4,239,260	4,797,079	88%	4,760,370	0	4,760,370	99%

06/16/23
14:27:01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

410100	Legislative Services										
110	Salaries and Wages	39,262	38,632	39,292	33,204	35,115	95%	41,129		41,129	117%
	Town Charter sets compensation at employer contribution to health benefit package for single employee. 4 Councilmen & 1 Mayor										
140	Employer Contributions	3,830	3,836	4,301	4,021	4,268	94%	4,950		4,950	116%
191	Pension Expense	14,459	622			0	0%			0	0%
212	Small Items of Equipment	658		6,350		1,500	0%	1,500		1,500	100%
	1 iPad replacement, if needed										
220	Operating Supplies	8,306	6,223	11,097	10,366	12,000	86%	12,000		12,000	100%
311	Postage, Box Rent, etc.					100	0%			0	0%
321	Printing, Forms, etc.	750				500	0%			0	0%
335	Membership Fees & Dues	526	1,215	540	609	550	111%	500		500	91%
	MLCT membership for the Town										
356	Consultant's Services	14,528				5,000	0%	5,000		5,000	100%
370	Travel	644		661	3,660	3,000	122%	4,000		4,000	133%
380	Training Tuition/Registra		232	829	675	2,500	27%	2,000		2,000	80%
870	Miscellaneous	104,430	60,000	76,187	139,500	165,385	84%	100,000		100,000	60%
	Fireworks (\$7,000); Bus (\$25,000); Music in the Park (\$8,000); VIC (\$40,000)										
	Account:	187,393	110,760	139,257	192,035	229,918	84%	171,079	0	171,079	74%

410210	Administration & Town Clerk										
110	Salaries and Wages	205,406	277,688	187,801	180,744	251,705	72%	274,826		274,826	109%
	Town Manager (1FTE) Executive Assistant (1FTE) and Town Clerk (1FTE)										
140	Employer Contributions	92,361	77,446	73,731	64,008	99,947	64%	107,336		107,336	107%
212	Small Items of Equipment	1,854	2,043	4,668	1,340	4,000	34%	4,000		4,000	100%
220	Operating Supplies	2,399	2,025	2,225	2,460	2,200	112%	2,500		2,500	114%
311	Postage, Box Rent, etc.	639	137	139	99	500	20%	500		500	100%
327	Advertising / Marketing	4,273	3,272	7,926	5,004	6,500	77%	6,500		6,500	100%
333	Subscriptions to Newspape	120	338		364	400	91%	500		500	125%
335	Membership Fees & Dues	5,655	6,200	9,575	1,346	5,500	24%	13,500		13,500	245%
	NRMEDD (4500); housing coalition (4000); RT community assoc. (3000); ICMA (1000); GOSMA, MMCTFOA, IIMC, AICP (1000)										
345	Telephone & Internet	1,188	576	471	615	1,000	62%	1,000		1,000	100%
351	Medical, Dental, Veterina	140	144	1,508	606	1,500	40%	1,500		1,500	100%
	Drug Testing										
356	Consultant's Services	12,794	25,822	350	1,870	5,000	37%	5,000		5,000	100%
	Drug testing										
363	Repair Office Equipment	668			249	2,500	10%	3,000		3,000	120%
364	Office Furniture/Equipmen	610	37			1,000	0%	1,000		1,000	100%
	Chair for DW										
370	Travel	2,702	5,607	1,057	3,168	3,000	106%	4,500		4,500	150%
	MT Planning Conference, Executive Summit, MLCT (x2), MMCTFOA										
380	Training Tuition/Registra	3,070	5,300	570	600	3,000	20%	3,000		3,000	100%
	MT Planning Conference, Executive Summit, MLCT (x2), MMCTFOA										
398	Other Contracted Services			480	515	1,500	34%	3,000		3,000	200%
	codification charges										
870	Miscellaneous	2,841	7,017	2,700	95	10,000	1%	7,000		7,000	70%
	moving expenses										
	Account:	336,720	413,652	293,201	263,083	399,252	66%	438,662	0	438,662	110%

06/16/23
14:27:01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

410360	City/Municipal Court										
110	Salaries and Wages Judge (.5FTE), Court Clerk (.8FTE)	72,518	72,070	75,487	70,722	79,650	89%	86,724		86,724	109%
140	Employer Contributions	32,589	33,937	45,109	37,037	45,754	81%	46,742		46,742	102%
212	Small Items of Equipment budgeted for unplanned equipment failures	1,119		674		1,500	0%	1,500		1,500	100%
215	Books	606		350		600	0%	600		600	100%
220	Operating Supplies	1,450	1,082	214	264	1,500	18%	1,500		1,500	100%
311	Postage, Box Rent, etc.	560	461	476	400	600	67%	600		600	100%
321	Printing, Forms, etc.	136	45	169	220	400	55%	400		400	100%
333	Subscriptions to Newspape	200				350	0%	350		350	100%
335	Membership Fees & Dues		35	35	360	800	45%	800		800	100%
345	Telephone & Internet	917	2,211	2,195	2,268	2,000	113%	2,500		2,500	125%
350	Professional Services Interpreters	390	547	90	553	2,000	28%	2,000		2,000	100%
363	Repair Office Equipment	210		120		500	0%	500		500	100%
364	Office Furniture/Equipmen Court Clerk new desk					750	0%	1,500		1,500	200%
370	Travel Judge may need travel reimbursement	2,272	1,069	2,359	1,954	2,500	78%	3,000		3,000	120%
380	Training Tuition/Registra	850	250	1,050	825	1,500	55%	1,500		1,500	100%
394	Jury and Witness Fees/Pub	575	30	318		2,000	0%	2,000		2,000	100%
630	Banking Fees					100	0%			0	0%
870	Miscellaneous					100	0%			0	0%
	Account:	114,392	111,737	128,646	114,603	142,604	80%	152,216	0	152,216	107%

410510	Finance Administration										
110	Salaries and Wages Finance Director (1FTE), Finance Clerk (.5FTE)	108,994	103,998	111,742	79,368	117,292	68%	119,627		119,627	102%
140	Employer Contributions	46,130	45,800	47,231	35,195	45,522	77%	36,121		36,121	79%
212	Small Items of Equipment One computer replacement	2,023	178	1,541	3,441	1,800	191%	2,000		2,000	111%
220	Operating Supplies	2,534	1,352	802	1,541	2,000	77%	2,000		2,000	100%
311	Postage, Box Rent, etc.	1,604	1,726	1,657	852	1,800	47%	1,800		1,800	100%
335	Membership Fees & Dues IIMC(x2); MMCTFOA (x2); APT; GFOA	305	399	273	393	525	75%	1,000		1,000	190%
356	Consultant's Services BMS: Accounting, Cash Receipting, Cloud Hosting, Business Licensing, Payroll, Public View, Budget Prep, Timecard (\$23,160); ClearGov (\$12,250)	13,842	14,158	14,533	26,291	28,322	93%	35,410		35,410	125%
363	Repair Office Equipment	106			213	250	85%	250		250	100%
370	Travel	783		1,201	2,156	1,500	144%	2,000		2,000	133%
380	Training Tuition/Registra MMCTFOA(x2), MLCT(x2), CPFO, GFOA	2,988	1,625	2,579	2,185	3,300	66%	5,000		5,000	152%
390	Other Purchased Services	710	1,181	9,280		0	0%			0	0%
520	Premiums on Surety Bonds	1,000	1,092	1,092	1,000	1,000	100%	1,000		1,000	100%
630	Banking Fees	65	65	67	2	100	2%	100		100	100%
631	Finance Charges and Inter	324	2	34	62	200	31%	200		200	100%
870	Miscellaneous	103		31,536		250	0%	250		250	100%
	Account:	181,511	171,576	223,568	152,699	203,861	75%	206,758	0	206,758	101%

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410530	Auditing										
353	Accounting and Auditing Amatics (17500)	16,704	28,626	18,278	24,702	20,200	122%	20,500		20,500	101%
	AFR assist (3000)										
	Account:	16,704	28,626	18,278	24,702	20,200	122%	20,500	0	20,500	101%
410580	IT services										
355	IT Related Services	11,509	10,735	15,160	26,973	36,000	75%	25,000		25,000	69%
	Monthly managed IT (DIS); webhosting; Blackfoot										
945	Communication Equipment				12,415	10,000	124%			0	0%
	Account:	11,509	10,735	15,160	39,388	46,000	86%	25,000	0	25,000	54%
410600	Elections										
321	Printing, Forms, etc.	5,056		2,058	60	2,200	3%	2,500		2,500	114%
	Town Council, Local Government Review										
	Account:	5,056		2,058	60	2,200	3%	2,500	0	2,500	114%
410800	Personnel/Safety Services										
370	Travel	924				0	0%			0	0%
380	Training Tuition/Registration	283				0	0%			0	0%
	Account:	1,207				0	***%	0	0	0	0%
411000	Planning and Research Services										
354	Architectural, Engineering	22,428	7,900	4,229	22,088	66,385	33%	66,385		66,385	100%
	Intrinsic, Fall Creek, Addtl Planning										
357	Other Professional Services		1,278		20,530	105,000	20%	100,000		100,000	95%
	Forsgen (not to exceed \$100k)										
398	Other Contracted Services	33,624	1,600	9,273		0	0%			0	0%
	Account:	56,052	10,778	13,502	42,618	171,385	25%	166,385	0	166,385	97%
411040	Research & Engineering Fees										
354	Architectural, Engineering	4,085	21,031			0	0%			0	0%
	Account:	4,085	21,031			0	***%	0	0	0	0%
411100	Legal Services (City Attorney)										
352	Legal Services	76,837	65,925	75,591	97,788	90,000	109%	110,000		110,000	122%
	New increase to \$300/hr										
373	Out-of-Town Expense	1,060	833	671	2,642	1,200	220%	3,500		3,500	292%
870	Miscellaneous	667	6,678	31	2	700	0%	700		700	100%
	Account:	78,564	73,436	76,293	100,432	91,900	109%	114,200	0	114,200	124%
411250	Town Hall										
220	Operating Supplies	896	532	1,634	1,471	1,200	123%	1,500		1,500	125%
340	Utility Services	1,765	1,940	2,155	2,061	2,400	86%	2,600		2,600	108%
341	Electric	5,671	4,675	3,751	4,292	6,000	72%	6,000		6,000	100%
344	Natural Gas/propane	4,925	4,958	5,974	7,494	6,500	115%	7,500		7,500	115%
345	Telephone & Internet	8,549	9,122	8,653	8,173	8,500	96%	8,500		8,500	100%
357	Other Professional Services	14,134	12,735	16,061	23,042	17,000	136%	20,000		20,000	118%
	Julie Brown cleaning; alarm monitoring, roof shoveling, and other needed services										

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364	Office Furniture/Equipmen surveillance camera for basement				325	500	65%	500		500	100%
366	Buildings	8,772	1,958	721	3,304	7,625	43%	7,500		7,500	98%
920	Buildings	5,582			812	0	***%			0	0%
930	Improvements Other than B		4,135			0	0%			0	0%
	Account:	50,294	40,055	38,949	50,974	49,725	103%	54,100	0	54,100	109%
411251 Clinic											
212	Small Items of Equipment		16	134	46	500	9%	500		500	100%
357	Other Professional Services	1,060	2,040	2,947	1,634	0	***%	1,500		1,500	***%
366	Buildings	537	178		197	2,500	8%	1,500		1,500	60%
	Account:	1,597	2,234	3,081	1,877	3,000	63%	3,500	0	3,500	117%
411252 UPDL / Museum											
212	Small Items of Equipment					1,500	0%	1,000		1,000	67%
220	Operating Supplies	900	7	34	164	900	18%	500		500	56%
340	Utility Services	919	1,010	1,117	1,139	1,300	88%	1,300		1,300	100%
341	Electric	8,221	9,529	4,677	6,076	10,000	61%	6,500		6,500	65%
344	Natural Gas/propane	2,963	2,570	2,410	2,004	3,000	67%	3,000		3,000	100%
357	Other Professional Services Snow removal, alarm monitoring, emergency repair	14,667	7,042	3,582	19,327	8,000	242%	12,000		12,000	150%
366	Buildings	3,746	301		1,116	2,000	56%	1,000		1,000	50%
920	Buildings				23,000	25,700	89%			0	0%
949	Other Machinery & Equipme	12,250		9,809		0	0%			0	0%
	Account:	43,666	20,459	21,629	52,826	52,400	101%	25,300	0	25,300	48%
411253 Pks Bldgs - Old Firehall, Prk Bath, Ice Rink											
340	Utility Services	4,397	2,141	2,180	2,211	3,500	63%	3,500		3,500	100%
341	Electric	6,841	6,491	5,618	5,714	6,900	83%	6,900		6,900	100%
357	Other Professional Services	5,988	5,577	7,000	8,200	8,000	103%	8,000		8,000	100%
366	Buildings Montana Cleaning Solutions cleaning services Vandalism	7,400	307			5,000	0%	2,500		2,500	50%
	Account:	24,626	14,516	14,798	16,125	23,400	69%	20,900	0	20,900	89%
411254 Siegel Learning Center											
220	Operating Supplies	201	95			500	0%	500		500	100%
350	Professional Services Roof clearing				3,120	0	***%	2,500		2,500	***%
366	Buildings	2,104				500	0%	500		500	100%
	Account:	2,305	95		3,120	1,000	312%	3,500	0	3,500	350%
411255 Povah Community Center											
212	Small Items of Equipment	8,874	70	351	5,334	5,675	94%	2,500		2,500	44%
220	Operating Supplies	1,015	176	220	1,502	500	300%	1,000		1,000	200%
335	Membership Fees & Dues		115	115	115	115	100%	115		115	100%
340	Utility Services	1,061	1,385	1,313	1,393	1,500	93%	1,500		1,500	100%
341	Electric	3,074	2,570	1,633	-1,707	3,200	-53%	5,500		5,500	172%

06/16/23
14: 27: 01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
344	Natural Gas/propane	5,744	6,013	6,717	8,219	7,000	117%	8,000		8,000	114%
345	Telephone & Internet	4,621	3,868	3,368	3,250	4,500	72%	4,500		4,500	100%
350	Professional Services	9,277	8,490	15,333	31,041	27,500	113%	25,000		25,000	91%
	Julie Brown Cleaning, other										
366	Buildings	1,611	1,289	3,335	2,451	5,000	49%	4,000		4,000	80%
930	Improvements Other than B		12,593	423		0	0%			0	0%
	Account:	35,277	36,569	32,808	51,598	54,990	94%	52,115	0	52,115	95%
411256	Trailhead Facility										
220	Operating Supplies				15	0	***%			0	0%
350	Professional Services	2,730	1,690	2,860	2,335	3,120	75%	3,000		3,000	96%
	Julie Brown cleaning										
366	Buildings		306			0	0%			0	0%
	Account:	2,730	1,996	2,860	2,350	3,120	75%	3,000	0	3,000	96%
411257	Chamber Building										
220	Operating Supplies		37		908	500	182%	500		500	100%
340	Utility Services	915	961	941	874	1,200	73%	1,000		1,000	83%
357	Other Professional Services	13,125	12,292	20,262	14,350	20,000	72%	20,000		20,000	100%
	Montana Cleaning Solutions cleaning										
366	Buildings	466	260	36		0	0%			0	0%
368	Parking Lots/Striping/Sto		31			0	0%			0	0%
	Account:	14,506	13,581	21,239	16,132	21,700	74%	21,500	0	21,500	99%
411258	Police/Dispatch Center										
340	Utility Services	541	593	657	668	750	89%	750		750	100%
341	Electric	3,754	3,232	3,176	3,635	3,800	96%	3,800		3,800	100%
344	Natural Gas/propane	355	379	365	359	400	90%	450		450	113%
345	Telephone & Internet	4,200	4,550	4,200	4,046	4,750	85%	4,750		4,750	100%
366	Buildings	2,853	243	1,302	214	3,500	6%	20,000		20,000	571%
	Chief office remodel										
398	Other Contracted Services	2,500	1,029	6,650	7,875	8,020	98%	8,500		8,500	106%
	Cleaning services, Fire suppression										
949	Other Machinery & Equipme	9,750				0	0%			0	0%
	Account:	23,953	10,026	16,350	16,797	21,220	79%	38,250	0	38,250	180%
411259	Library Building										
220	Operating Supplies				64	0	***%	500		500	****%
340	Utility Services	448	521	564	539	700	77%	700		700	100%
341	Electric	1,614	1,351	1,121	1,195	2,000	60%	1,600		1,600	80%
344	Natural Gas/propane	2,546	2,655	3,445	4,321	4,000	108%	4,400		4,400	110%
357	Other Professional Services	5,856	4,400	5,280	7,471	5,300	141%	6,000		6,000	113%
	Cleaning, fire extinguishers, snow removal										
366	Buildings	4,933	634	28	423	1,000	42%	20,000		20,000	2000%
	Repairs to wood, paint, and back ramp repairs										
920	Buildings			50,675		0	0%			0	0%
	Account:	15,397	9,561	61,113	14,013	13,000	108%	33,200	0	33,200	255%

06/16/23
14: 27: 01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
411260	National Smokejumper Center/YNC										
366	Buildings					250	0%	250		250	100%
	Account:					250	0%	250	0	250	100%
420100	Law Enforcement Services										
110	Salaries and Wages	276,084	348,828	391,798	433,673	419,094	103%	483,353		483,353	115%
	Police Chief (1FTE); 5 officers (6 FTE)										
130	Employee Benefits	1,008		272		0	0%			0	0%
140	Employer Contributions	149,024	126,356	121,791	150,100	170,720	88%	186,404		186,404	109%
191	Pension Expense	98,533	89,034			0	0%			0	0%
212	Small Items of Equipment	2,153	11,726	16,818	21,478	24,000	89%	32,000		32,000	133%
	Firearms and other items needed										
216	Computer supplies	892	1,022	1,555	390	2,500	16%	3,500		3,500	140%
	thermal printers in the car										
220	Operating Supplies	5,254	1,107	3,270	1,608	5,500	29%	4,000		4,000	73%
226	Clothing and Uniforms	4,867	2,651	12,098	4,084	7,000	58%	6,000		6,000	86%
231	Gas, Oil, Diesel Fuel, Gr	20,314	15,230	17,240	31,957	36,000	89%	36,000		36,000	100%
311	Postage, Box Rent, etc.	282	154	260	201	300	67%	300		300	100%
317	Vehicle Tow-in Services	78	650	630	505	1,000	51%	1,000		1,000	100%
	removing abandoned vehicles, snow removal, evidence storage										
321	Printing, Forms, etc.	1,036	247	251	836	1,000	84%	1,000		1,000	100%
327	Advertising / Marketing	1,138	384	331	894	1,000	89%	1,000		1,000	100%
331	Publication of Formal & L		338			500	0%	500		500	100%
	Notice of abandoned vehicles, property etc.										
335	Membership Fees & Dues	315		318	230	350	66%	350		350	100%
	IACP, MACOP										
345	Telephone & Internet	6,518	5,697	4,497	4,921	8,000	62%	6,000		6,000	75%
	7 cell phones, 7 air cards										
351	Medical, Dental, Veterina	1,600	3,000	6,076	2,463	7,000	35%	7,000		7,000	100%
	applicant physical & psych exams, fitness reviews										
357	Other Professional Servic			2,202	529	2,000	26%	2,000		2,000	100%
362	Radio Repair	2,030	45	378	935	2,500	37%	2,500		2,500	100%
	batteries, microphones, ear pieces, chargers										
363	Repair Office Equipment				586	1,000	59%	1,000		1,000	100%
370	Travel	3,924	2,226	8,840	3,609	4,000	90%	5,500		5,500	138%
380	Training Tuition/Registra	5,717	2,000	4,482	6,091	6,000	102%	6,000		6,000	100%
389	Training Materials	1,633	1,000	1,874	4,228	2,000	211%	4,000		4,000	200%
	TLO for conducting applying background investigations, criminal case investigations, etc.										
398	Other Contracted Services	973	849		375	2,000	19%	2,000		2,000	100%
870	Miscellaneous	5	29	6,575	123	3,000	4%	1,000		1,000	33%
	Account:	583,378	612,573	601,556	669,816	706,464	95%	792,407	0	792,407	112%
420160	Communications-Dispatch										
110	Salaries and Wages	287,177	285,132	355,208	286,052	387,184	74%	416,668		416,668	108%
	911 Center Manager (1FTE); Dispatchers (5.5FTE)										
140	Employer Contributions	130,274	135,477	148,686	105,806	164,405	64%	172,638		172,638	105%
212	Small Items of Equipment	8	50	4,007	3,961	4,000	99%	4,500		4,500	113%

06/16/23
14: 27: 01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
216	Computer supplies	392	1,397	3,088	4,810	7,200	67%	5,000		5,000	69%
220	Operating Supplies	2,685	2,245	1,169	2,009	5,000	40%	5,000		5,000	100%
226	Clothing and Uniforms	1,217	743		1,138	1,000	114%	1,000		1,000	100%
327	Advertising / Marketing		52	159	257	500	51%	500		500	100%
335	Membership Fees & Dues	765	567	754	1,061	1,200	88%	1,200		1,200	100%
	APCO, MTLERA, NENA, Notary Fees (x3)										
345	Telephone & Internet	5,008		1,237	1,060	1,150	92%	1,150		1,150	100%
370	Travel	1,575	613	3,337	2,122	6,500	33%	5,000		5,000	77%
	CJIN, LEIERA, Academy for MT (x2), SVOR conference APCO										
380	Training Tuition/Registration		2,734	2,427	1,359	5,000	27%	5,000		5,000	100%
	CJIN, LEIERA, Academy for MT (x2), SVOR conference, CTO, records										
398	Other Contracted Services	13,757	4,795	9,382	10,281	13,000	79%	17,000		17,000	131%
	CJIN, Log Me in, Gallatin County mass notification, Scoutcare, DOS ammi /subscription, DIS										
870	Miscellaneous					500	0%	500		500	100%
	Account:	442,858	433,805	529,454	419,916	596,639	70%	635,156	0	635,156	106%
420230	Care and Custody of Prisoners										
220	Operating Supplies	704	1,295	1,694	1,885	2,000	94%	2,000		2,000	100%
351	Medical, Dental, Veterina	249	122		420	600	70%	600		600	100%
366	Buildings					2,000	0%	1,500		1,500	75%
390	Other Purchased Services					400	0%	400		400	100%
392	Boarding Prisoners					200	0%	200		200	100%
	Account:	953	1,417	1,694	2,305	5,200	44%	4,700	0	4,700	90%
420400	Fire Protection/EMS										
140	Employer Contributions				90,660	90,660	100%	90,660		90,660	100%
	moved over from 1000-420471-140 (Rescue EMS)										
357	Other Professional Service	562,524	562,524	570,839	579,528	579,524	100%	579,524		579,524	100%
	Account:	562,524	562,524	570,839	670,188	670,184	100%	670,184	0	670,184	100%
420471	Rescue-EMS										
140	Employer Contributions	87,996	87,996	89,185		0	0%			0	0%
	Account:	87,996	87,996	89,185		0	***%	0	0	0	0%
420531	Building Inspections										
110	Salaries and Wages	49,457	1,730	1,247	44,150	39,834	111%	44,227		44,227	111%
	Building inspector (.5FTE): other .5 is in Streets budget										
140	Employer Contributions	23,852	668	376	12,743	12,219	104%	13,524		13,524	111%
212	Small Items of Equipment	477		767		2,100	0%	2,500		2,500	119%
	New Computer										
215	Books		90	373	38	400	10%	600		600	150%
216	Computer supplies				2,500	2,500	100%	3,500		3,500	140%
	iWorQ and ICC website										
220	Operating Supplies	762		336	727	750	97%	1,000		1,000	133%
226	Clothing and Uniforms					250	0%	250		250	100%
231	Gas, Oil, Diesel Fuel, Gr				76	6,000	1%	1,000		1,000	17%
335	Membership Fees & Dues	40	79	25	350	235	149%	400		400	170%
	Education Fund assessment and boiler inspection fee										

06/16/23
14: 27: 01

TOWN OF WEST YELLOWSTONE
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For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
345	Telephone & Internet					500	0%	500		500	100%
357	Other Professional Service		1,500	2,351		2,500	0%	2,000		2,000	80%
364	Office Furniture/Equipment			60		1,900	0%	1,500		1,500	79%
370	Travel			755	1,061	1,250	85%	2,000		2,000	160%
380	Training Tuition/Registration		931			1,600	0%	2,000		2,000	125%
	Account:	74,588	4,998	6,290	61,645	72,038	86%	75,001	0	75,001	104%
430200 Road & Street Services											
110	Salaries and Wages	234,203	178,876	273,066	231,821	276,456	84%	268,956		268,956	97%
	Equipment operators (3.5FTE). Building inspector (.5FTE), Sewer and water operator (.25FTE)										
140	Employer Contributions	109,751	60,336	83,455	67,000	106,253	63%	88,419		88,419	83%
191	Pension Expense	5,733	234			0	0%			0	0%
212	Small Items of Equipment	150	1,109	3,893	2,600	2,500	104%	3,000		3,000	120%
220	Operating Supplies	44,890	12,178	25,109	34,364	32,000	107%	34,000		34,000	106%
226	Clothing and Uniforms	833	1,082	2,269	271	1,000	27%	1,000		1,000	100%
229	Other Operating Supplies collapsed into 220	228	905	865		2,000	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	36,231	28,789	38,163	79,330	49,000	162%	60,000		60,000	122%
239	Tires, Tubes, etc.	1,672	2,511	12,059	6,035	9,000	67%	8,000		8,000	89%
240	Other Repair & Maintenance		106			0	0%			0	0%
243	Traffic Signal Supplies	8,715	3,291	6,931	9,429	3,000	314%	5,000		5,000	167%
341	Electric	3,514	2,309	2,066	3,053	3,600	85%	3,600		3,600	100%
344	Natural Gas/propane	5,572	5,782	8,009	10,972	9,000	122%	10,000		10,000	111%
345	Telephone & Internet	3,405	3,394	4,231	3,820	4,300	89%	4,300		4,300	100%
351	Medical, Dental, Veterina	684	201	445	250	750	33%	750		750	100%
357	Other Professional Service Tri-State excavating	31		31,263	34,726	30,000	116%	30,000		30,000	100%
361	Repair and Maint. Motor V	21,549	16,691	22,616	32,218	19,000	170%	19,000		19,000	100%
362	Radio Repair					500	0%	500		500	100%
366	Buildings	912	488	53	489	1,000	49%	1,000		1,000	100%
368	Parking Lots/Striping/Sto	2,599	95	570		2,000	0%	2,000		2,000	100%
369	Repair & Mtn Equipment	49,964	52,526	39,576	95,628	52,000	184%	52,000		52,000	100%
370	Travel	189	192	804	768	1,000	77%	1,000		1,000	100%
380	Training Tuition/Registration	596		64	15	1,000	2%	1,000		1,000	100%
398	Other Contracted Services	2,614	1,205	7,039	223,225	8,000	***%	10,000		10,000	125%
533	Machinery and Equipment Re	1,750		1,015		1,250	0%	1,000		1,000	80%
870	Miscellaneous	84		122	141	250	56%	250		250	100%
	Account:	535,869	372,300	563,683	836,155	614,859	136%	604,775	0	604,775	98%
430235 Storm Drainage											
357	Other Professional Service	12,312		2,115	50	5,000	1%	5,000		5,000	100%
	Account:	12,312		2,115	50	5,000	1%	5,000	0	5,000	100%
430262 Sidewalks											
365	Grounds & Grounds Improve					5,000	0%	5,000		5,000	100%
	Account:					5,000	0%	5,000	0	5,000	100%

06/16/23
14: 27: 01

TOWN OF WEST YELLOWSTONE
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For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

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		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430263	Street Lighting										
220	Operating Supplies	663		515		500	0%	500		500	100%
230	FUEL AND TIRES			2,180		0	0%			0	0%
341	Electric	17,415	17,437	15,626	15,964	18,000	89%	18,000		18,000	100%
357	Other Professional Service	3,304	2,373	2,304	453	37,000	1%	37,000		37,000	100%
	rewiring lights, new light pole installation on Electric St, other										
938	Street Light Equipment					25,000	0%	25,000		25,000	100%
	Account:	21,382	19,810	20,625	16,417	80,500	20%	80,500	0	80,500	100%
440600	Animal Control Services										
220	Operating Supplies				51	1,000	5%	1,000		1,000	100%
341	Electric	1,702	1,884	1,109	1,483	2,000	74%	2,000		2,000	100%
351	Medical, Dental, Veterina					500	0%	500		500	100%
366	Buildings	305				250	0%	1,000		1,000	400%
	new fencing										
	Account:	2,007	1,884	1,109	1,534	3,750	41%	4,500	0	4,500	120%
450135	Social & Economic General Assistance										
110	Salaries and Wages	73,830	63,883	79,072	83,361	147,369	57%	115,428		115,428	78%
	Social Services Director (1FTE), Social Services Associate (.75 FTE)										
140	Employer Contributions	31,688	26,286	28,920	26,539	39,459	67%	35,471		35,471	90%
191	Pension Expense	2,392	71			0	0%			0	0%
212	Small Items of Equipment	1,352	178	1,720	4,230	5,300	80%	3,500		3,500	66%
216	Computer supplies			359	60	1,500	4%	1,500		1,500	100%
220	Operating Supplies	5,007	2,341	1,136	1,614	3,000	54%	3,000		3,000	100%
231	Gas, Oil, Diesel Fuel, Gr	268	790	877	538	1,500	36%	3,100		3,100	207%
311	Postage, Box Rent, etc.	60	55	31	60	250	24%	250		250	100%
321	Printing, Forms, etc.		47	82		250	0%	250		250	100%
345	Telephone & Internet	1,932	1,956	1,381	1,284	2,000	64%	2,000		2,000	100%
357	Other Professional Service		203	200		1,000	0%	1,000		1,000	100%
363	Repair Office Equipment	753	75			600	0%	600		600	100%
364	Office Furniture/Equipmen			160	1,057	1,348	78%	750		750	56%
370	Travel			98	25	1,200	2%	1,200		1,200	100%
380	Training Tuition/Registra	1,407	199	319	2,959	1,500	197%	7,000		7,000	467%
	Additional trainings, Franklin Covey										
	Account:	118,689	96,084	114,355	121,727	206,276	59%	175,049	0	175,049	85%
460430	Parks										
110	Salaries and Wages	98,298	85,697	77,827	70,771	262,030	27%	247,276		247,276	94%
	Equipment Operators (3.25FTE), Seasonal Laborer (1.2FTE)										
140	Employer Contributions	35,512	22,297	27,915	22,543	103,449	22%	73,005		73,005	71%
212	Small Items of Equipment	7,147			1,922	2,000	96%	1,500		1,500	75%
220	Operating Supplies	26,206	15,633	27,552	36,678	28,000	131%	30,000		30,000	107%
221	Agriculture & Horticultur	1,000	3,550	732	392	3,000	13%	2,000		2,000	67%
231	Gas, Oil, Diesel Fuel, Gr		55	48		500	0%	500		500	100%
344	Natural Gas/propane	1,415	1,120	1,450	2,305	1,600	144%	2,000		2,000	125%
345	Telephone & Internet	795	809	986	907	1,500	60%	1,250		1,250	83%
	2 public service employee phones										

06/16/23
14:27:01

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
357	Other Professional Service Weed spraying and Spi ffy Bi ffy at Tennis Courts	5,375	7,302	4,267	3,875	5,000	78%	5,000		5,000	100%
365	Grounds & Grounds Improve Swiss Precision	10,162	2,776	287	3,821	3,000	127%	3,000		3,000	100%
366	Buildings	159	283			0	0%			0	0%
369	Repair & Mtn Equipment	6,149	4,275	430	7,934	5,500	144%	5,500		5,500	100%
398	Other Contracted Services	1,782				0	0%			0	0%
533	Machinery and Equipment Re	905			420	500	84%	500		500	100%
534	Refuse and Recycling	19,109	19,457	23,931	22,304	33,000	68%	27,500		27,500	83%
	Account:	214,014	163,254	165,425	173,872	449,079	39%	399,031	0	399,031	89%
460440	Participant Recreation										
110	Salaries and Wages	56,560	57,325	63,693	60,618	94,064	64%	120,192		120,192	128%
140	Employer Contributions	19,555	22,674	23,884	20,514	26,124	79%	29,832		29,832	114%
191	Pension Expense	3,506	140			0	0%			0	0%
212	Small Items of Equipment	1,250	193			2,750	0%	2,500		2,500	91%
216	Computer supplies	273				500	0%	500		500	100%
220	Operating Supplies	2,806	1,014	758	3,679	2,000	184%	2,000		2,000	100%
226	Clothing and Uniforms			519	135	250	54%	250		250	100%
311	Postage, Box Rent, etc.	37				200	0%	200		200	100%
321	Printing, Forms, etc.	154			152	200	76%	200		200	100%
335	Membership Fees & Dues	60				100	0%	100		100	100%
345	Telephone & Internet	690	467	472	453	700	65%	700		700	100%
366	Buildings		422			0	0%			0	0%
370	Travel	432		33		1,000	0%	1,000		1,000	100%
380	Training Tui tion/Regi stra	730				1,000	0%	1,000		1,000	100%
	Account:	86,053	82,235	89,359	85,551	128,888	66%	158,474	0	158,474	123%
460449	Smoking Waters Day Camp										
110	Salaries and Wages 4 Recreation counselors (.8FTE)	26,126	25,129	30,100	21,928	28,371	77%	36,576		36,576	129%
140	Employer Contributions	3,544	3,342	2,996	2,142	2,999	71%	3,813		3,813	127%
220	Operating Supplies	3,663	2,476	3,808	2,026	3,500	58%	3,500		3,500	100%
226	Clothing and Uniforms	301	596	688	227	700	32%	700		700	100%
311	Postage, Box Rent, etc.		26			100	0%	100		100	100%
319	Transportation	9,335	4,865	7,400	7,470	10,000	75%	10,000		10,000	100%
345	Telephone & Internet					500	0%			0	0%
355	IT Related Services Sportsman Software		3,435	3,545	3,715	3,750	99%	3,750		3,750	100%
357	Other Professional Service			467		1,000	0%	1,000		1,000	100%
871	Entrance Fees	6,840	2,076	3,656	4,861	6,000	81%	6,000		6,000	100%
	Account:	49,809	41,945	52,660	42,369	56,920	74%	65,439	0	65,439	115%
490500	Other Debt service Payments-note acct										
610	Principal Little Rangers Learning Center	56,189	58,190	60,463	62,742	62,742	100%	65,122		65,122	104%
620	Interest Little Rangers Learning Center	21,482	19,481	17,208	14,929	14,930	100%	12,550		12,550	84%
	Account:	77,671	77,671	77,671	77,671	77,672	100%	77,672	0	77,672	100%

06/16/23
14: 27: 02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

1000 General Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

490520	Debt Service-Public Works										
610	Principal	28,067	28,498	28,941		0	0%			0	0%
620	Interest	1,213	781	334		0	0%			0	0%
	Account:	29,280	29,279	29,275		0	***%	0	0	0	0%

500601	Fund Reserve										
599	Other					913,377	0%	913,377		913,377	100%
	Account:					913,377	0%	913,377	0	913,377	100%

510200	Judgements and Losses										
110	Salaries and Wages		60,000			0	0%			0	0%
140	Employer Contributions		5,237			0	0%			0	0%
	Account:		65,237			0	***%	0	0	0	0%

510300	Other Unallocated Costs										
110	Salaries and Wages	914	128,298	4,680	54,360	112,400	48%	70,000		70,000	62%
	Highest two employees for vacation and sick leave payout										
140	Employer Contributions	221	20,446	624	449	23,096	2%	17,500		17,500	76%
	25% tax rate applied										
	Account:	1,135	148,744	5,304	54,809	135,496	40%	87,500	0	87,500	65%

510301	Other Unallocated Costs-COVID										
110	Salaries and Wages	138,093				0	0%			0	0%
212	Small Items of Equipment		16,823			0	0%			0	0%
220	Operating Supplies	1,984	14,354			0	0%			0	0%
357	Other Professional Service		743			0	0%			0	0%
366	Buildings	2,006	56			0	0%			0	0%
941	General Purpose Machinery		6,405			0	0%			0	0%
	Account:	142,083	38,381			0	***%	0	0	0	0%

510330	Comprehensive Liability Insurance										
512	Insurance on Vehicles & E	19,137	20,504	29,831	28,180	28,180	100%	32,000		32,000	114%
	estimate of \$33,000 plus 3 deductibles										
513	Liability	60,782	52,852	98,428	117,348	117,348	100%	130,000		130,000	111%
	Account:	79,919	73,356	128,259	145,528	145,528	100%	162,000	0	162,000	111%

510370	Risk Share - CHP										
859	Budget Requests	100,000	100,000	100,000	95,000	200,000	48%	200,000		200,000	100%
	Account:	100,000	100,000	100,000	95,000	200,000	48%	200,000	0	200,000	100%

521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds			1,188,519		0	0%			0	0%
821	Library Transfer/Interfun	132,000	90,000	91,000	20,000	155,749	13%	155,749		155,749	100%
	Account:	132,000	90,000	1,279,519	20,000	155,749	13%	155,749	0	155,749	100%

	Fund:	4,562,064	4,204,916	5,551,167	4,649,985	6,779,744	69%	6,824,429	0	6,824,429	101%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2100 Local Option Taxation-Resort Tax

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315100 Local Resort Tax	4,049,039	4,147,347	5,597,991	4,685,580	6,250,000	75%	6,250,000		6,250,000	100%
Group:	4,049,039	4,147,347	5,597,991	4,685,580	6,250,000	75%	6,250,000	0	6,250,000	100%
370000 Interest										
371010 Interest-Money Market	32					0	0%		0	0%
371050 STIP Program	3,898	586	722	12,219	500	***%	500		500	100%
Group:	3,930	586	722	12,219	500	***%	500	0	500	100%
Fund:	4,052,969	4,147,933	5,598,713	4,697,799	6,250,500	75%	6,250,500	0	6,250,500	100%

06/16/23
14: 27: 02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2100 Local Option Taxation-Resort Tax		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
410532	Independent Audits										
353	Accounting and Auditing	10,550	10,000	12,008	11,910	12,100	98%	12,500		12,500	103%
359	Administration Charges		19			2,000	0%			0	0%
	Account:	10,550	10,019	12,008	11,910	14,100	84%	12,500	0	12,500	89%
410540	Resort Tax Administration										
220	Operating Supplies	934	387	338	420	450	93%	500		500	111%
	Forms										
355	IT Related Services	1,007	1,027	1,048	1,100	1,100	100%	1,210		1,210	110%
	ClearGov: Sales Tax										
	Account:	1,941	1,414	1,386	1,520	1,550	98%	1,710	0	1,710	110%
490200	Revenue Bonds										
610	Principal	249,124	184,507	253,463	222,950	257,982	86%	191,395		191,395	74%
	Required payments: no extra principal payments										
620	Interest	49,069	31,653	27,315	21,948	20,433	107%	22,041		22,041	108%
	Assuming a 3.37% interest on our variable loan (Town Hall); assuming no extra principal payments										
	Account:	298,193	216,160	280,778	244,898	278,415	88%	213,436	0	213,436	77%
490500	Other Debt service Payments-note acct										
639	Other-future debt service					123,700	0%			0	0%
	Account:					123,700	0%	0	0	0	0%
521000	Interfund Operating Transfers Out - (Specify										
800	Other Objects/Other Costs					140,000	0%	140,000		140,000	100%
820	Transfer To Other Funds	3,113,470	-268,741	4,731,110	3,240,000	3,552,709	91%	3,552,709		3,552,709	100%
822	Transfer-Bond/Reserve Acc					500,000	0%	500,000		500,000	100%
825	Transfer			500,000		500,000	0%	500,000		500,000	100%
827	Transfer to Capital Proje	540,000		608,368		41,250	0%	41,250		41,250	100%
829	Transfer to other	31,900	2,000	136,204		22,182	0%	22,182		22,182	100%
	Account:	3,685,370	-266,741	5,975,682	3,240,000	4,756,141	68%	4,756,141	0	4,756,141	100%
521001	Transfer 5% Property Tax Relief-Gen Fund										
820	Transfer To Other Funds	216,079	207,948	284,400	318,980	382,772	83%	382,772		382,772	100%
	Account:	216,079	207,948	284,400	318,980	382,772	83%	382,772	0	382,772	100%
521002	Additional 1%										
820	Transfer To Other Funds	184,149	1,396,448			1,500,000	0%	1,500,000		1,500,000	100%
	Account:	184,149	1,396,448			1,500,000	0%	1,500,000	0	1,500,000	100%
521003	Transfer Out Sewer/Water Conn. Fees										
820	Transfer To Other Funds	10,000				0	0%			0	0%
	Account:	10,000				0	***%	0	0	0	0%
521006	transfer out to Capital Fund										
820	Transfer To Other Funds					130,350	0%	130,350		130,350	100%
	Account:					130,350	0%	130,350	0	130,350	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2100 Local Option Taxation-Resort Tax

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

521020	Road & Street Construction -capital proj										
820	Transfer To Other Funds			250,000		125,000	0%	125,000		125,000	100%
	Account:			250,000		125,000	0%	125,000	0	125,000	100%

522000	Other financing sources										
825	Transfer			23,956		0	0%			0	0%
	Account:			23,956		0	***%	0	0	0	0%

Fund:		4,406,282	1,565,248	6,828,210	3,817,308	7,312,028	52%	7,121,909	0	7,121,909	97%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2101 Marketing & Promotions (MAP)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315100 Local Resort Tax	98,956	106,124	143,891	109,475	140,000	78%	113,750		113,750	81%
Group:	98,956	106,124	143,891	109,475	140,000	78%	113,750	0	113,750	81%
370000 Interest										
371010 Interest-Money Market	29	11	10	3	10	30%	10		10	100%
371020 Interest Earned -	170	65	120	392	100	392%	100		100	100%
371050 STIP Program	2,451	333	722	8,670	550	***%	550		550	100%
Group:	2,650	409	852	9,065	660	***%	660	0	660	100%
Fund:	101,606	106,533	144,743	118,540	140,660	84%	114,410	0	114,410	81%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2101 Marketing & Promotions (MAP)

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

410130	Committees & Special Bodies										
398	Other Contracted Services	115,890	45,945	102,011	99,355	125,000	79%	150,000		150,000	120%
	Account:	115,890	45,945	102,011	99,355	125,000	79%	150,000	0	150,000	120%
	Fund:	115,890	45,945	102,011	99,355	125,000	79%	150,000	0	150,000	120%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2104 Additional 1%										
Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
310000 Property Taxes										
315100 Local Resort Tax		1,396,448	1,913,844	1,459,674	1,500,000	97%	1,500,000		1,500,000	100%
Group:		1,396,448	1,913,844	1,459,674	1,500,000	97%	1,500,000	0	1,500,000	100%
370000 Interest										
371020 Interest Earned -	85	425	786	7,243	750	966%	750		750	100%
371050 STIP Program		1,137	4,255	53,926	3,000	***%	3,000		3,000	100%
Group:	85	1,562	5,041	61,169	3,750	***%	3,750	0	3,750	100%
380000 OTHER FINANCING SOURCES										
381070 Proceeds from		907,697	469,099		0	0%			0	0%
383000 Interfund Operating		-1,396,448			0	0%			0	0%
383001 Transfer In Special	184,149	1,396,448			0	0%			0	0%
Group:	184,149	907,697	469,099		0	0%	0	0	0	0%
Fund:	184,234	2,305,707	2,387,984	1,520,843	1,503,750	101%	1,503,750	0	1,503,750	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2023 - 2024

Report ID: B240

2104 Additional 1%		Actual s				Current Budget	% Exp.	Prel im. Budget	Budget Changes	Final Budget	% Old Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24

490500	Other Debt service Payments-note acct										
610	Principal			1,376,795		0	0%			0	0%
620	Interest			15,717		0	0%			0	0%
	Account:			1,392,512		0	***%	0	0	0	0%

521000	Interfund Operating Transfers Out - (Speci fy										
820	Transfer To Other Funds		907,697	469,099		0	0%			0	0%
	Account:		907,697	469,099		0	***%	0	0	0	0%

521002	Additional 1%										
820	Transfer To Other Funds		6,334	119,132		2,500,000	0%	2,500,000		2,500,000	100%
	Account:		6,334	119,132		2,500,000	0%	2,500,000	0	2,500,000	100%
	Fund:		914,031	1,980,743		2,500,000	0%	2,500,000	0	2,500,000	100%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2111 Off Street Parking

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
343016 Parking Fees-Off Street	6,300	8,400	22,800	6,900	3,000	230%	3,000		3,000	100%
Group:	6,300	8,400	22,800	6,900	3,000	230%	3,000	0	3,000	100%
370000 Interest										
371020 Interest Earned -	91	32	69	104	0	***%			0	0%
371050 STIP Program	1,856	252	370	4,147	300	***%	300		300	100%
Group:	1,947	284	439	4,251	300	***%	300	0	300	100%
Fund:	8,247	8,684	23,239	11,151	3,300	338%	3,300	0	3,300	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2111 Off Street Parking

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430266	Parking Facilities										
357	Other Professional Servic					5,000	0%	5,000		5,000	100%
368	Parking Lots/Striping/Sto	59				70,000	0%	70,000		70,000	100%
	Account:	59				75,000	0%	75,000	0	75,000	100%
	Fund:	59				75,000	0%	75,000	0	75,000	100%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2211 Youth Program Donations

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement				359	0	***%				0 0%
365000 Contributions & Donations		2,250			0	0%				0 0%
Group:		2,250		359	0	***%	0	0		0 0%
370000 Interest										
371020 Interest Earned -	8	4	5	32	0	***%				0 0%
Group:	8	4	5	32	0	***%	0	0		0 0%
Fund:	8	2,254	5	391	0	***%	0	0		0 0%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2211 Youth Program Donations

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430690	Other Activities										
220	Operating Supplies			359		0	0%				0 0%
701	Recreation Scholarships					3,400	0%				0 0%
	Account:			359		3,400	0%	0	0		0 0%
	Fund:			359		3,400	0%	0	0		0 0%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2212 Parks - Volleyball Court

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
370000 Interest										
371020 Interest Earned -	25	6	7	43	0	***%			0	0%
Group:	25	6	7	43	0	***%	0	0	0	0%
Fund:	25	6	7	43	0	***%	0	0	0	0%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2212 Parks - Volleyball Court

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget	
460000	Culture and Recreation					5,150	0%				0	0%
936	Parks & Recreation Facili					5,150	0%		0	0	0	0%
	Account:											
	Fund:					5,150	0%		0	0	0	0%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2214 Rec. Program Scholarships

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
360000 Miscellaneous Revenues										
365001 Contributions-WY	5,926	6,257	8,770	9,273	9,000	103%	9,000		9,000	100%
Group:	5,926	6,257	8,770	9,273	9,000	103%	9,000	0	9,000	100%
370000 Interest										
371020 Interest Earned -	47	11	13	160	0	***%			0	0%
Group:	47	11	13	160	0	***%	0	0	0	0%
Fund:	5,973	6,268	8,783	9,433	9,000	105%	9,000	0	9,000	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2214 Rec. Program Scholarships

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
460000	Culture and Recreation										
701	Recreation Scholarships	7,145	8,100			16,000	0%	15,000		15,000	94%
	Account:	7,145	8,100			16,000	0%	15,000	0	15,000	94%
	Fund:	7,145	8,100			16,000	0%	15,000	0	15,000	94%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2220 Library

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
311010 REAL PROPERTY TAX	46,993	46,322	57,508	-5,322	52,925	-10%	52,925		52,925	100%
311020 Personal Property Tax	1,191	5,363	1,343	-415	1,000	-42%	1,000		1,000	100%
311021 PP Tax Mobile Homes	5				0	0%			0	0%
Group:	48,189	51,685	58,851	-5,737	53,925	-11%	53,925	0	53,925	100%
330000 Intergovernmental Revenues										
338002 County Allocation	66,399	70,441	72,515	131,664	73,988	178%	73,988		73,988	100%
Group:	66,399	70,441	72,515	131,664	73,988	178%	73,988	0	73,988	100%
340000 Charges for Services										
346070 Library Fees (Not Fines)	550	543	398	363	350	104%	350		350	100%
Group:	550	543	398	363	350	104%	350	0	350	100%
360000 Miscellaneous Revenues										
361000 Rents/Leases			10		0	0%			0	0%
362000 Refunds & Reimbursement	493	493			0	0%			0	0%
365000 Contributions & Donations	16,723				0	0%			0	0%
365020 Private grants	15,000	3,648			0	0%			0	0%
Group:	32,216	4,141	10		0	0%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	49	19	17	157	20	785%	20		20	100%
Group:	49	19	17	157	20	785%	20	0	20	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	132,000	90,000	91,000	20,000	155,749	13%	155,749		155,749	100%
Group:	132,000	90,000	91,000	20,000	155,749	13%	155,749	0	155,749	100%
Fund:	279,403	216,829	222,791	146,447	284,032	52%	284,032	0	284,032	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2220 Library

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
460100	Library Services										
110	Salaries and Wages	162,740	157,967	158,855	117,881	211,107	56%	171,752		171,752	81%
140	Employer Contributions	43,227	43,839	42,895	32,101	48,766	66%	55,145		55,145	113%
215	Books	5,315	7,388	8,070	7,657	8,000	96%	8,000		8,000	100%
216	Computer supplies	2,852	1,157	743	1,486	1,500	99%	1,500		1,500	100%
220	Operating Supplies	4,649	897	1,617	3,246	3,000	108%	4,500		4,500	150%
	Added \$1500 for programs, maybe a new line item?										
311	Postage, Box Rent, etc.				37	50	74%	50		50	100%
330	Publicity, Subscriptions					0	0%	300		300	*****%
335	Membership Fees & Dues	25	47		55	50	110%	175		175	350%
345	Telephone & Internet	4,725	4,967	4,617	4,528	5,500	82%	5,500		5,500	100%
355	IT Related Services	1,865	150		696	1,500	46%	1,500		1,500	100%
363	Repair Office Equipment			215		500	0%	500		500	100%
364	Office Furniture/Equipmen		3,648			0	0%			0	0%
370	Travel	641		300	1,773	1,000	177%	2,500		2,500	250%
380	Training Tuition/Registra				300	1,000	30%	1,200		1,200	120%
398	Other Contracted Services	3,178	3,389	5,574	4,981	5,200	96%	5,200		5,200	100%
513	Liability					5,302	0%	5,302		5,302	100%
870	Miscellaneous	500				250	0%	250		250	100%
930	Improvements Other than B	29,805				0	0%			0	0%
	Account:	259,522	223,449	222,886	174,741	292,725	60%	263,374	0	263,374	90%
510330	Comprehensive Liability Insurance										
513	Liability				10,144	10,144	100%	10,144		10,144	100%
	Account:				10,144	10,144	100%	10,144	0	10,144	100%
	Fund:	259,522	223,449	222,886	184,885	302,869	61%	273,518	0	273,518	90%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2240 Cemetery

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
343320 Sale of Cemetery Plots	400	1,250	2,300	1,270	600	212%	600		600	100%
343330 Permits	1,140	-1,280	20	335	50	670%	50		50	100%
Group:	1,540	-30	2,320	1,605	650	247%	650	0	650	100%
370000 Interest										
371020 Interest Earned -	11	2	3	7	0	***%			0	0%
371050 STIP Program	172	23	34	367	25	***%	25		25	100%
Group:	183	25	37	374	25	***%	25	0	25	100%
Fund:	1,723	-5	2,357	1,979	675	293%	675	0	675	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2240 Cemetery

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430900	Cemetery Services										
220	Operating Supplies	263	1	58	1,060	3,000	35%	3,000		3,000	100%
355	IT Related Services	1,329	1,356	1,383	1,452	1,455	100%	1,595		1,595	110%
	ClearGov: cemetery										
357	Other Professional Services			915		500	0%	500		500	100%
365	Grounds & Grounds Improve	168				4,000	0%	4,000		4,000	100%
870	Miscellaneous					250	0%	250		250	100%
	Account:	1,760	1,357	2,356	2,512	9,205	27%	9,345	0	9,345	102%
	Fund:	1,760	1,357	2,356	2,512	9,205	27%	9,345	0	9,345	102%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2392 CDBG-Local Source

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market	83	7			0	0%			0	0%
371020 Interest Earned -	50	28	34	269	0	***%			0	0%
371050 STIP Program	663	80	132	1,417	0	***%			0	0%
373010 C.D.B.G. Interest payment		349	1,301	1,000	1,250	80%	1,250		1,250	100%
373020 C.D.B.G. Principal			2,663	7,358	4,500	164%	4,500		4,500	100%
Group:	796	464	4,130	10,044	5,750	175%	5,750	0	5,750	100%
Fund:	796	464	4,130	10,044	5,750	175%	5,750	0	5,750	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2392 CDBG-Local Source

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
470320	Economic Development										
851	CDBG Local Source Loan		25,500			68,000	0%	68,000		68,000	100%
	Account:		25,500			68,000	0%	68,000	0	68,000	100%
	Fund:		25,500			68,000	0%	68,000	0	68,000	100%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2701 Cemetery Perpetual Care (7050)

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
340000 Charges for Services										
343350 Perpetual Care	500	50	1,050	795	0	***%			0	0%
Group:	500	50	1,050	795	0	***%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	27	7	8	59	0	***%			0	0%
371050 STIP Program	619	84	124	1,323	0	***%			0	0%
Group:	646	91	132	1,382	0	***%	0	0	0	0%
Fund:	1,146	141	1,182	2,177	0	***%	0	0	0	0%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2820 Gas Tax Apportionment

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenues										
335040 Gasoline Tax	29,418	29,164	28,872	25,358	27,663	92%	27,663		27,663	100%
Group:	29,418	29,164	28,872	25,358	27,663	92%	27,663	0	27,663	100%
370000 Interest										
371010 Interest-Money Market	21	8	7	2	0	***%			0	0%
371020 Interest Earned -	207	59	160	334	200	167%	200		200	100%
371050 STIP Program	2		249	3,617	150	***%	150		150	100%
Group:	230	67	416	3,953	350	***%	350	0	350	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	30,000		119,000		22,182	0%	22,182		22,182	100%
Group:	30,000		119,000		22,182	0%	22,182	0	22,182	100%
Fund:	59,648	29,231	148,288	29,311	50,195	58%	50,195	0	50,195	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2820 Gas Tax Apportionment

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430200	Road & Street Services										
367	Crack Seal /chip seal /side				94,025	94,024	100%	94,024		94,024	100%
368	Parking Lots/Striping/Sto	2,625				0	0%			0	0%
451	Alley Repair	14,250	11,400	13,650		13,650	0%	13,650		13,650	100%
	Account:	16,875	11,400	13,650	94,025	107,674	87%	107,674	0	107,674	100%
430262	Sidewalks										
365	Grounds & Grounds Improve	4,167				137,320	0%	137,320		137,320	100%
930	Improvements Other than B	5,937				0	0%			0	0%
	Account:	10,104				137,320	0%	137,320	0	137,320	100%
521000	Interfund Operating Transfers Out - (Specify										
825	Transfer					14,132	0%	14,132		14,132	100%
	Account:					14,132	0%	14,132	0	14,132	100%
	Fund:	26,979	11,400	13,650	94,025	259,126	36%	259,126	0	259,126	100%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2821 Gas Tax BARSAA Funds

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
330000 Intergovernmental Revenues											
335041 430State shared BARSAA		33,598	70,570			0	0%			0	0%
Group:		33,598	70,570			0	0%	0	0	0	0%
370000 Interest											
371020 Interest Earned -	9	9	10	102		0	***%			0	0%
Group:	9	9	10	102		0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES											
383000 Interfund Operating	1,900	2,000	17,204			0	0%			0	0%
Group:	1,900	2,000	17,204			0	0%	0	0	0	0%
Fund:	1,909	35,607	87,784	102		0	***%	0	0	0	0%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2821 Gas Tax BARSAA Funds

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430200	Road & Street Services										
357	Other Professional Services		37,575			0	0%			0	0%
367	Crack Seal /chip seal /side			76,898		0	0%			0	0%
	Account:		37,575	76,898		0	***%	0	0	0	0%
	Fund:		37,575	76,898		0	0%	0	0	0	0%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2850 911 Emergency

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenues										
335000 Intergovernmental	31,045				0	0%			0	0%
335080 911 Emergency Number	9,477	8,903	9,317	8,738	8,900	98%	8,900		8,900	100%
338004 911	132,368	132,303	151,176		150,000	0%	150,000		150,000	100%
Group:	172,890	141,206	160,493	8,738	158,900	5%	158,900	0	158,900	100%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement				150	0	***%			0	0%
Group:				150	0	***%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	136	107	83	344	75	459%	75		75	100%
371050 STIP Program	149	127	482	5,522	350	***%	350		350	100%
Group:	285	234	565	5,866	425	***%	425	0	425	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			23,956		0	0%			0	0%
Group:			23,956		0	0%	0	0	0	0%
Fund:	173,175	141,440	185,014	14,754	159,325	9%	159,325	0	159,325	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2850 911 Emergency

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
420750	Central Emergency Dispatch-911										
212	Small Items of Equipment		1,121			1,500	0%	1,500		1,500	100%
216	Computer supplies		648			0	0%			0	0%
341	Electric			232	1,143	2,400	48%	2,400		2,400	100%
344	Natural Gas/propane	59				0	0%			0	0%
345	Telephone & Internet	13,574	19,112	28,416	36,946	34,200	108%	34,200		34,200	100%
357	Other Professional Services	890		2,113		1,000	0%	1,000		1,000	100%
362	Radio Repair				6,054	5,000	121%	7,500		7,500	150%
366	Buildings			1,675		0	0%			0	0%
370	Travel		2,015			3,500	0%	3,500		3,500	100%
380	Training Tuition/Registration		2,539			2,500	0%	7,200		7,200	288%
398	Other Contracted Services	14,853	40,498	15,285	15,510	16,000	97%	26,000		26,000	163%
937	Improvements			15,275		0	0%			0	0%
945	Communication Equipment RMS/CAD	17,006		52,199	237,736	120,000	198%	28,000		28,000	23%
947	Office Machinery & Equipment	8,875				0	0%			0	0%
948	Computer Equipment			32,743		40,000	0%	48,000		48,000	120%
	New recorder/radio system update (\$30k); New server for dispatch (\$18k)										
	Account:	55,257	65,933	147,938	297,389	226,100	132%	159,300	0	159,300	70%
	Fund:	55,257	65,933	147,938	297,389	226,100	132%	159,300	0	159,300	70%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2917 Crime Victims Assistance

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
450131	General Assistance										
391	Ambulance, Clinic & Hospi					6,454	0%	5,000		5,000	77%
	Account:					6,454	0%	5,000	0	5,000	77%
	Fund:					6,454	0%	5,000	0	5,000	77%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

2992 ARPA Funds

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget	
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	
370000 Interest											
371020 Interest Earned -			93	35	0	***%				0	0%
371050 STIP Program			233	4,151	0	***%				0	0%
Group:			326	4,186	0	***%	0	0		0	0%
Fund:			326	4,186	0	***%	0	0		0	0%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

2992 ARPA Funds

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

521000	Interfund Operating Transfers Out - (Specify					87,871	0%	87,871		87,871	100%
934	Sewage Disposal Lagoon					87,871	0%	87,871	0	87,871	100%
	Account:										
	Fund:					87,871	0%	87,871	0	87,871	100%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

3050 GO Bond

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
311010 REAL PROPERTY TAX	194,686	193,869	238,250	-22,046	50,000	-44%				0 0%
311020 Personal Property Tax	4,934	22,298	5,563	-1,720	0	***%				0 0%
311021 PP Tax Mobile Homes	19				0	0%				0 0%
Group:	199,639	216,167	243,813	-23,766	50,000	-48%	0	0		0 0%
370000 Interest										
371010 Interest-Money Market	50				0	0%				0 0%
371020 Interest Earned -	288	69	81	58	0	***%				0 0%
371050 STIP Program	2,551	317	994	10,644	0	***%				0 0%
Group:	2,889	386	1,075	10,702	0	***%	0	0		0 0%
Fund:	202,528	216,553	244,888	-13,064	50,000	-26%	0	0		0 0%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

3050 GO Bond

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

490100	General Obligation Bonds										
610	Principal	243,985	96,011	98,168	374,215	370,000	101%	_____	_____		0%
620	Interest	17,274	15,248	13,091		5,000	0%	_____	_____		0%
	Account:	261,259	111,259	111,259	374,215	375,000	100%	0	0		0%

521000	Interfund Operating Transfers Out - (Specify										
825	Transfer					80,065	0%	_____	_____		0%
	Account:					80,065	0%	0	0		0%
	Fund:	261,259	111,259	111,259	374,215	455,065	82%	0	0		0%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

4000 Capital Projects/Equipment

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market	21	8	7	2	0	***%			0	0%
371020 Interest Earned -	631	24	327	946	0	***%			0	0%
371050 STIP Program	13,911	817	1,799	40,000	0	***%			0	0%
Group:	14,563	849	2,133	40,948	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	540,000		1,215,887		130,350	0%	130,350		130,350	100%
Group:	540,000		1,215,887		130,350	0%	130,350	0	130,350	100%
Fund:	554,563	849	1,218,020	40,948	130,350	31%	130,350	0	130,350	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

4000 Capital Projects/Equipment		Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
410210	Administration & Town Clerk										
944	Transportation Equipment			40,000			0 0%			0	0%
	Account:			40,000			0 ***%	0	0	0	0%
420110	Law Enforcement Administration										
944	Transportation Equipment		48,908		1,820	56,300	3%	56,300		56,300	100%
945	Communication Equipment		60,373			0	0%			0	0%
	Account:		109,281		1,820	56,300	3%	56,300	0	56,300	100%
430200	Road & Street Services										
940	Machinery & Equipment	13,990			18,200	0	***%			0	0%
	Account:	13,990			18,200	0	***%	0	0	0	0%
430263	Street Lighting										
937	Improvements	32,441				650,000	0%	650,000		650,000	100%
	Account:	32,441				650,000	0%	650,000	0	650,000	100%
431350	Building / Grounds Maintenance										
920	Buildings	103,339				0	0%			0	0%
	Account:	103,339				0	***%	0	0	0	0%
460430	Parks										
920	Buildings					100,000	0%	100,000		100,000	100%
930	Improvements Other than B		3,600	935		72,465	0%	72,465		72,465	100%
936	Parks & Recreation Facilities					20,000	0%	20,000		20,000	100%
938	Street Light Equipment	20,979				0	0%			0	0%
944	Transportation Equipment	33,020				0	0%			0	0%
	Account:	53,999	3,600	935		192,465	0%	192,465	0	192,465	100%
460432	Park Facilities										
357	Other Professional Services	7,000				0	0%			0	0%
	Account:	7,000				0	***%	0	0	0	0%
460460	Historical Preservation										
920	Buildings	115,231	266,176	47,000	21,000	245,300	9%	245,300		245,300	100%
930	Improvements Other than B	17,908	3,413	161	134,932	191,674	70%			0	0%
	Account:	133,139	269,589	47,161	155,932	436,974	36%	245,300	0	245,300	56%
521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds		607,519			0	0%			0	0%
	Account:		607,519			0	***%	0	0	0	0%
	Fund:	343,908	989,989	88,096	175,952	1,335,739	13%	1,144,065	0	1,144,065	86%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

4030 80-acre Development

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371050 STIP Program			480	17,135	0	***%			0	0%
Group:			480	17,135	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			500,000		500,000	0%	500,000		500,000	100%
Group:			500,000		500,000	0%	500,000	0	500,000	100%
Fund:			500,480	17,135	500,000	3%	500,000	0	500,000	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

4030 80-acre Development

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430630	Collection and Transmission					1,000,000	0%	1,000,000		1,000,000	100%
	937 Improvements					1,000,000	0%	1,000,000	0	1,000,000	100%
	Account:					1,000,000	0%	1,000,000	0	1,000,000	100%
	Fund:					1,000,000	0%	1,000,000	0	1,000,000	100%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

4060 Public Works Equipment Replacement

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371020 Interest Earned -	2			3	0	***%			0	0%
371050 STIP Program	4	1	1	9	0	***%			0	0%
Group:	6	1	1	12	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating					14,132	0%	14,132		14,132	100%
383001 Transfer In Special					41,250	0%	41,250		41,250	100%
Group:					55,382	0%	55,382	0	55,382	100%
Fund:	6	1	1	12	55,382	0%	55,382	0	55,382	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

4060 Public Works Equipment Replacement

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430200	Road & Street Services										
398	Other Contracted Services				39,111	56,000	70%	56,000		56,000	100%
	Account:				39,111	56,000	70%	56,000	0	56,000	100%
	Fund:				39,111	56,000	70%	56,000	0	56,000	100%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

4070 Parkway Construction/Mtn

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371050 STIP Program	117	16	23	251	0	***%			0	0%
Group:	117	16	23	251	0	***%	0	0	0	0%
Fund:	117	16	23	251	0	***%	0	0	0	0%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

4075 Street Construction /Maintenance

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market	41	15	14	5	25	20%	25		25	100%
371020 Interest Earned -	149	33	211	208	300	69%	300		300	100%
371050 STIP Program	17,371	1,304	2,661	44,169	2,000	***%	2,000		2,000	100%
Group:	17,561	1,352	2,886	44,382	2,325	***%	2,325	0	2,325	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating			831,000		125,000	0%	125,000		125,000	100%
Group:			831,000		125,000	0%	125,000	0	125,000	100%
Fund:	17,561	1,352	833,886	44,382	127,325	35%	127,325	0	127,325	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

4075 Street Construction /Maintenance

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430230	Road and Street -Highway Construction										
931	Roads, Streets & Parking				18,026	1,445,000	1%	1,445,000		1,445,000	100%
	Account:				18,026	1,445,000	1%	1,445,000	0	1,445,000	100%

521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds		581,000				0	0%			0
	Account:		581,000				0	***%	0	0	0%
	Fund:		581,000		18,026	1,445,000	1%	1,445,000	0	1,445,000	100%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

5210 Water Operating Fund										
Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
330000 Intergovernmental Revenues										
336020 Revenue on-behalf	1,153	5,407	961		4,500	0%	4,500		4,500	100%
Group:	1,153	5,407	961		4,500	0%	4,500	0	4,500	100%
340000 Charges for Services										
343021 Metered Water Sales	350,003	395,616	426,778	427,132	435,172	98%	435,172		435,172	100%
343022 Bulk Water Sales	22	45	140		50	0%	50		50	100%
343024 Sales of Water Materials	5,824	5,088	10,214	12,858	2,500	514%	2,500		2,500	100%
343029 Water service charge	80	260	426	242	350	69%	350		350	100%
343034 Connection Fees	25,760	14,880	30,880	14,400	5,000	288%	5,000		5,000	100%
Group:	381,689	415,889	468,438	454,632	443,072	103%	443,072	0	443,072	100%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement	3,423	446	175		0	0%			0	0%
Group:	3,423	446	175		0	0%	0	0	0	0%
370000 Interest										
371020 Interest Earned -	768	75	170	1,849	0	***%			0	0%
371050 STIP Program	2,760	307	1,057	13,225	750	***%	750		750	100%
Group:	3,528	382	1,227	15,074	750	***%	750	0	750	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	562,662				0	0%			0	0%
Group:	562,662				0	0%	0	0	0	0%
Fund:	952,455	422,124	470,801	469,706	448,322	105%	448,322	0	448,322	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5210 Water Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430500 Water Utilities											
110	Salaries and Wages	42,598	58,050	9,777	38,127	39,607	96%	56,967		56,967	144%
140	Employer Contributions	21,934	25,325	1,307	13,433	18,820	71%	18,829		18,829	100%
212	Small Items of Equipment	1,674	696	987	298	1,000	30%	1,000		1,000	100%
220	Operating Supplies	4,727	971	4,382	7,249	4,000	181%	10,000		10,000	250%
226	Clothing and Uniforms		172	331		600	0%	600		600	100%
230	FUEL AND TIRES			4,163		0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	1,627	898		2,477	3,000	83%	3,000		3,000	100%
251	Water Materials	1,738	7,368	12,243	1,330	8,000	17%			0	0%
311	Postage, Box Rent, etc.	1,281		20		250	0%	250		250	100%
327	Advertising / Marketing	1,168		152		1,000	0%	1,000		1,000	100%
335	Membership Fees & Dues	1,273	1,427	2,362	2,125	3,000	71%	3,000		3,000	100%
341	Electric	5,497	5,983	9,088	8,821	10,000	88%	10,000		10,000	100%
345	Telephone & Internet	1,137	576	472	453	1,000	45%	1,000		1,000	100%
348	Testing Fees			8,002	5,922	10,000	59%	10,000		10,000	100%
354	Architectural, Engineerin	16,297	7,555	16,871	5,961	28,000	21%	28,000		28,000	100%
355	IT Related Services	400	200		400	400	100%	400		400	100%
357	Other Professional Servic	7,164	17,421	16,615	2,095	23,000	9%	23,000		23,000	100%
369	Repair & Mtn Equipment	3,315	885	3,493	1,848	5,000	37%	5,000		5,000	100%
370	Travel	416		951	2,152	2,500	86%	2,500		2,500	100%
380	Training Tuition/Registra	255		710	1,500	1,500	100%	3,000		3,000	200%
398	Other Contracted Services	2,267	2,461	813	45,273	133,600	34%	133,600		133,600	100%
	water specialist (8600) & FPS study (125000)										
830	Depreciation	93,993	94,574	92,534		0	0%			0	0%
870	Miscellaneous			-13,682	1,208	2,500	48%	2,500		2,500	100%
930	Improvements Other than B					15,000	0%	15,000		15,000	100%
940	Machinery & Equipment				620	23,000	3%	26,250		26,250	114%
	Fire hydrant replacement in Mad Add (x3); Mission SCADA controller in Well #4 (\$5k); Snowmobile \$3,250)										
	Account:	208,761	224,562	171,591	141,292	334,777	42%	354,896	0	354,896	106%
430530 Source of Supply and Pumping											
191	Pension Expense	37,684	39,922			0	0%			0	0%
212	Small Items of Equipment			2,328	996	3,100	32%	3,100		3,100	100%
230	FUEL AND TIRES			5,200		0	0%			0	0%
354	Architectural, Engineerin	10,377				5,000	0%	5,000		5,000	100%
937	Improvements					30,000	0%	30,000		30,000	100%
	New railroad well building repairs										
	Account:	48,061	39,922	7,528	996	38,100	3%	38,100	0	38,100	100%
430550 Transmission and Distribution											
212	Small Items of Equipment	1,820	1,161			2,000	0%	2,000		2,000	100%
220	Operating Supplies	9,938	1,322	3,654	3,071	4,000	77%	4,000		4,000	100%
354	Architectural, Engineerin	26,520				20,000	0%	20,000		20,000	100%
355	IT Related Services	400				1,000	0%	1,000		1,000	100%
357	Other Professional Servic	5,564	3,654	3,791	3,447	6,000	57%	6,000		6,000	100%
369	Repair & Mtn Equipment	2,298	4,901	3,072	3,500	3,500	100%	4,500		4,500	129%
930	Improvements Other than B					40,000	0%	40,000		40,000	100%
	Water line installation behind DeLacy & Tennis courts (40K) 60K for this same project in sewer fund.										

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5210 Water Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
940	Machinery & Equipment				957	11,000	9%	11,000		11,000	100%
	Account:	46,540	11,038	10,517	10,975	87,500	13%	88,500	0	88,500	101%
430570	Customer Accounting and Collection										
110	Salaries and Wages	5,907	9,790	11,070	10,897	12,418	88%	14,203		14,203	114%
140	Employer Contributions	3,190	5,412	5,597	4,818	5,489	88%	6,211		6,211	113%
220	Operating Supplies	333		369		500	0%	500		500	100%
311	Postage, Box Rent, etc.	987	885	922	1,017	1,100	92%	1,100		1,100	100%
355	IT Related Services	1,648	3,679	4,293	1,843	4,400	42%	4,400		4,400	100%
870	Miscellaneous			-60,193		0	0%			0	0%
	Account:	12,065	19,766	-37,942	18,575	23,907	78%	26,414	0	26,414	110%
430590	Other Activities										
251	Water Materials	3,041		906	11,929	10,000	119%	10,000		10,000	100%
354	Architectural, Engineering					250	0%	250		250	100%
	Account:	3,041		906	11,929	10,250	116%	10,250	0	10,250	100%
510330	Comprehensive Liability Insurance										
512	Insurance on Vehicles & E	1,640	2,796	1,006	5,387	5,387	100%	5,953		5,953	111%
513	Liability	5,022	6,593	3,116	1,267	1,267	100%	1,408		1,408	111%
	Account:	6,662	9,389	4,122	6,654	6,654	100%	7,361	0	7,361	111%
510600	Pensions										
191	Pension Expense	1,635	-33			0	0%			0	0%
	Account:	1,635	-33			0	***%	0	0	0	0%
521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds	125,142	143,317	123,569		210,000	0%	210,000		210,000	100%
825	Transfer					300,000	0%	300,000		300,000	100%
	Account:	125,142	143,317	123,569		510,000	0%	510,000	0	510,000	100%
	Fund:	451,907	447,961	280,291	190,421	1,011,188	19%	1,035,521	0	1,035,521	102%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

5220 Water Replacement Depreciation Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371020 Interest Earned -	296	147	163	471	100	471%	100		100	100%
371050 STIP Program	978	36	596	7,338	400	***%	400		400	100%
Group:	1,274	183	759	7,809	500	***%	500	0	500	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	75,142	93,317	123,569		110,000	0%	110,000		110,000	100%
383005 Transfer In-Capital	50,000	50,000			100,000	0%	100,000		100,000	100%
Group:	125,142	143,317	123,569		210,000	0%	210,000	0	210,000	100%
Fund:	126,416	143,500	124,328	7,809	210,500	4%	210,500	0	210,500	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5220 Water Replacement Depreciation Fund

Account	Object	Actuals				Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
		19-20	20-21	21-22	22-23						

430530	Source of Supply and Pumping										
939	Well project					125,000	0%			0	0%
	Account:					125,000	0%	0	0	0	0%

430550	Transmission and Distribution										
924	Capital Projects					300,000	0%	300,000		300,000	100%
	Account:					300,000	0%	300,000	0	300,000	100%

521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds	552,662				0	0%			0	0%
	Account:	552,662				0	***%	0	0	0	0%
	Fund:	552,662				425,000	0%	300,000	0	300,000	71%
											%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

5310 Sewer Operating Fund										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 Intergovernmental Revenues										
336020 Revenue on-behalf	892	5,562	1,324		1,500	0%	1,500		1,500	100%
Group:	892	5,562	1,324		1,500	0%	1,500	0	1,500	100%
340000 Charges for Services										
343030 Sewer User Fees	625,728	687,679	764,765	791,281	770,200	103%	966,850		966,850	126%
343031 Sewer Service Charges	17		138	5,350	0	***%			0	0%
343034 Connection Fees	58,200	24,000	77,662	18,690	7,500	249%	7,500		7,500	100%
343037 Dumping at Lagoon	8,380	6,180	8,600	4,910	8,000	61%	6,000		6,000	75%
Group:	692,325	717,859	851,165	820,231	785,700	104%	980,350	0	980,350	125%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement		1,556	71		0	0%			0	0%
Group:		1,556	71		0	0%	0	0	0	0%
370000 Interest										
371010 Interest-Money Market	48	36	45	15	50	30%	50		50	100%
371020 Interest Earned -	873	247	399	2,319	400	580%	400		400	100%
371050 STIP Program	12,393	1,366	1,602	13,892	1,500	926%	1,500		1,500	100%
Group:	13,314	1,649	2,046	16,226	1,950	832%	1,950	0	1,950	100%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	568,165	1,046,171	668,572		0	0%			0	0%
Group:	568,165	1,046,171	668,572		0	0%	0	0	0	0%
Fund:	1,274,696	1,772,797	1,523,178	836,457	789,150	106%	983,800	0	983,800	125%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5310 Sewer Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430600 Sewer Utilities											
110	Salaries and Wages	43,317	65,175	28,821	38,818	46,163	84%	56,967		56,967	123%
140	Employer Contributions	10,703	21,557	3,850	13,529	21,618	63%	18,828		18,828	87%
191	Pension Expense	-3,013	53,589			0	0%			0	0%
212	Small Items of Equipment	720	623	346	1,515	4,000	38%	4,000		4,000	100%
220	Operating Supplies	3,101	777	5,767	14,530	7,500	194%	15,000		15,000	200%
226	Clothing and Uniforms		144		868	400	217%	1,000		1,000	250%
231	Gas, Oil, Diesel Fuel, Gr	1,567	818	46	100	3,000	3%	3,000		3,000	100%
311	Postage, Box Rent, etc.	50		3		300	0%	300		300	100%
335	Membership Fees & Dues	554	138	243	247	500	49%	500		500	100%
340	Utility Services	168	200	158	35	250	14%	250		250	100%
341	Electric	59,648	57,044	43,270	40,271	50,000	81%	50,000		50,000	100%
344	Natural Gas/propane	351	400	858	512	750	68%	750		750	100%
345	Telephone & Internet	1,649	1,455	1,445	1,391	2,500	56%	2,500		2,500	100%
348	Testing Fees			5,400	12,439	15,000	83%	15,000		15,000	100%
351	Medical, Dental, Veterina		116			500	0%	500		500	100%
354	Architectural, Engineerin	15,718	8,185	28,634	37,839	96,000	39%	525,000		525,000	547%
355	IT Related Services		200	400		400	0%	400		400	100%
357	Other Professional Servi c	5,836	26,504	47,462	8,574	40,000	21%	40,000		40,000	100%
366	Buildings	2,133	12			5,000	0%	5,000		5,000	100%
369	Repair & Mtn Equipment	4,186	428		1,083	17,000	6%	17,000		17,000	100%
370	Travel	790			186	2,500	7%	2,500		2,500	100%
380	Training Tuit ion/Registra	40		460		1,500	0%	1,500		1,500	100%
398	Other Contracted Servi ces	1,690	1,127		2,296	2,000	115%	2,000		2,000	100%
512	Insurance on Vehicles & E					7,875	0%	8,703		8,703	111%
513	Liability					84,837	0%	94,262		94,262	111%
532	Land Rental	40,000	40,600		20,914	43,600	48%	25,000		25,000	57%
660				3,815		0	0%			0	0%
830	Depreci ati on	122,494	123,594	114,516		130,000	0%	130,000		130,000	100%
870	Miscellaneous		408	-28,737	567	1,000	57%	1,000		1,000	100%
	Account:	311,702	403,094	256,757	195,714	584,193	34%	1,020,960	0	1,020,960	175%
430630 Collection and Transmi ssi on											
220	Operating Supplies	207	460	2,025	3,131	3,000	104%	3,000		3,000	100%
230	FUEL AND TIRES			4,190		0	0%			0	0%
354	Architectural, Engineerin			11,136		20,000	0%	20,000		20,000	100%
355	IT Related Services					1,000	0%	1,000		1,000	100%
357	Other Professional Servi c			815	9,661	27,500	35%	27,500		27,500	100%
369	Repair & Mtn Equipment	6,830	4,154	10,332	10,966	16,500	66%	16,500		16,500	100%
937	Improvements					110,000	0%	110,000		110,000	100%
	Sewer line installation behind DeLacy & Tennis Court (60k) 40K has been budgeted for water line installation in this same location in the water fund. Sewer line repair in Parkway A&B damaged sections (50,000)										
940	Machinery & Equipment				30,500	30,000	102%	3,250		3,250	11%
	50% of snowmobile cost										
941	General Purpose Machinery			-3	11,763	35,000	34%	38,204		38,204	109%
	Mad. Add. pump installation project to include back up pumps										
	Account:	7,037	4,614	28,495	66,021	243,000	27%	219,454	0	219,454	90%

06/16/23
14: 27: 02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5310 Sewer Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430640	Treatment and Disposal										
212	Small Items of Equipment	884	893	292	104	1,000	10%	1,000		1,000	100%
354	Architectural, Engineering	6,955		618		0	0%			0	0%
357	Other Professional Services	3,944	5,982	917	485	5,000	10%	5,000		5,000	100%
459	Other	1,851	2,305	3,000	5,500	16,000	34%			0	0%
870	Miscellaneous					0	0%	10,000		10,000	****%
	Account:	13,634	9,180	4,827	6,089	22,000	28%	16,000	0	16,000	73%

430670	Customer Accounting and Collection										
110	Salaries and Wages	5,907	9,790	11,070	10,897	12,418	88%	14,203		14,203	114%
140	Employer Contributions	3,190	5,412	5,597	4,818	5,489	88%	6,211		6,211	113%
220	Operating Supplies	333		369		400	0%	400		400	100%
311	Postage, Box Rent, etc.	968	885	922	1,017	1,100	92%	1,100		1,100	100%
355	IT Related Services	1,417	1,993	1,520	1,590	2,100	76%	2,100		2,100	100%
870	Miscellaneous			-41,311		0	0%			0	0%
	Account:	11,815	18,080	-21,833	18,322	21,507	85%	24,014	0	24,014	112%

510330	Comprehensive Liability Insurance										
512	Insurance on Vehicles & E	6,561	7,766	2,681	3,500	3,500	100%	3,890		3,890	111%
513	Liability	20,088	18,315	8,308	2,536	2,536	100%	2,803		2,803	111%
	Account:	26,649	26,081	10,989	6,036	6,036	100%	6,693	0	6,693	111%

510400	Depreciation										
835				29,340		0	0%			0	0%
	Account:			29,340		0	***%	0	0	0	0%

510600	Pensions										
191	Pension Expense	7,710	-33			0	0%			0	0%
	Account:	7,710	-33			0	***%	0	0	0	0%

521000	Interfund Operating Transfers Out - (Specify)										
820	Transfer To Other Funds	498,458	537,523	661,117		550,000	0%	550,000		550,000	100%
	Account:	498,458	537,523	661,117		550,000	0%	550,000	0	550,000	100%
	Fund:	877,005	998,539	969,692	292,182	1,426,736	20%	1,837,121	0	1,837,121	129%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

5320 Sewer Replacement Depreciation Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

330000 Intergovernmental Revenues										
331000 Federal Grants					1,100,354	0%	1,100,354		1,100,354	100%
Group:					1,100,354	0%	1,100,354	0	1,100,354	100%
370000 Interest										
371010 Interest-Money Market	65	24	22	8	35	23%	35		35	100%
371020 Interest Earned -	247	240	431	1,891	500	378%	500		500	100%
371050 STIP Program	12,318	2,067	4,385	63,191	3,500	***%	3,500		3,500	100%
Group:	12,630	2,331	4,838	65,090	4,035	***%	4,035	0	4,035	100%
380000 OTHER FINANCING SOURCES										
381070 Proceeds from					2,000,000	0%	2,000,000		2,000,000	100%
383000 Interfund Operating	198,458	1,151,554	949,347		250,000	0%	250,000		250,000	100%
383005 Transfer In-Capital	300,000	300,000	300,000		2,800,000	0%	2,800,000		2,800,000	100%
Group:	498,458	1,451,554	1,249,347		5,050,000	0%	5,050,000	0	5,050,000	100%
Fund:	511,088	1,453,885	1,254,185	65,090	6,154,389	1%	6,154,389	0	6,154,389	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

5320 Sewer Replacement Depreciation Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
430630	Collection and Transmission										
934	Sewage Disposal Lagoon					2,700,000	0%	2,700,000		2,700,000	100%
	Account:					2,700,000	0%	2,700,000	0	2,700,000	100%
430640	Treatment and Disposal										
354	Architectural, Engineering	29,723				0	0%	550,000		550,000	*****%
951	Wastewater Treatment Plan			16	27,894	4,975,400	1%	4,975,000		4,975,000	100%
	Account:	29,723		16	27,894	4,975,400	1%	5,525,000	0	5,525,000	111%
490500	Other Debt service Payments-note acct										
610	Principal					0	0%	750,000		750,000	*****%
620	Interest					0	0%	491,270		491,270	*****%
	Account:					0	***%	1,241,270	0	1,241,270	*****%
521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds	568,165	1,046,171	668,572		0	0%			0	0%
	Account:	568,165	1,046,171	668,572		0	***%	0	0	0	0%
	Fund:	597,888	1,046,171	668,588	27,894	7,675,400	0%	9,466,270	0	9,466,270	123%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

7010 Social Services/Help Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 Intergovernmental Revenues										
331900 CARES Act reimbursements		15,200			0	0%			0	0%
337000 Local Grants	3,500	2,500	2,500		2,500	0%	2,500		2,500	100%
Group:	3,500	17,700	2,500		2,500	0%	2,500	0	2,500	100%
360000 Miscellaneous Revenues										
365000 Contributions & Donations	50,574	40,585	42,219	31,283	25,000	125%	25,000		25,000	100%
Group:	50,574	40,585	42,219	31,283	25,000	125%	25,000	0	25,000	100%
370000 Interest										
371010 Interest-Money Market	21	8	7	2	0	***%			0	0%
371020 Interest Earned -	183	106	103	155	0	***%			0	0%
371050 STIP Program	343	47	193	2,628	100	***%	100		100	100%
Group:	547	161	303	2,785	100	***%	100	0	100	100%
Fund:	54,621	58,446	45,022	34,068	27,600	123%	27,600	0	27,600	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

7010 Social Services/Help Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

450135	Social & Economic General Assistance										
212	Small Items of Equipment		1,899	123	95	2,000	5%	2,000		2,000	100%
220	Operating Supplies	5,973	6,958	7,863	8,837	9,000	98%	9,000		9,000	100%
231	Gas, Oil, Diesel Fuel, Gr	669	588	926	1,182	1,000	118%	2,500		2,500	250%
335	Membership Fees & Dues	75	75	75	75	75	100%	75		75	100%
351	Medical, Dental, Veterina	7	68		38	500	8%	500		500	100%
357	Other Professional Servic				301	0	***%			0	0%
358	Prescription Vouchers	710		652	603	1,000	60%	1,000		1,000	100%
370	Travel	1,507	1,389	1,116	2,475	2,000	124%	2,000		2,000	100%
710	Direct Relief to Indigent	15,000			12,408	12,410	100%	12,410		12,410	100%
711	Indigents' Food & Groceri	82		232	186	1,200	16%	1,200		1,200	100%
790	Other Grants, Contributio				2,857	0	***%			0	0%
	Account:	24,023	10,977	10,987	29,057	29,185	100%	30,685	0	30,685	105%

510301	Other Unallocated Costs-COVID										
212	Small Items of Equipment		14,631			0	0%			0	0%
220	Operating Supplies		5,001			0	0%			0	0%
	Account:		19,632			0	***%	0	0	0	0%
	Fund:	24,023	30,609	10,987	29,057	29,185	100%	30,685	0	30,685	105%

06/16/23
14:18:54

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Report ID: B250

7202 TBID Agency Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 Property Taxes										
315101 TBID Room night	277,435	281,649	326,203	239,665	325,000	74%	325,000		325,000	100%
Group:	277,435	281,649	326,203	239,665	325,000	74%	325,000	0	325,000	100%
360000 Miscellaneous Revenues										
362000 Refunds & Reimbursement		387	220		400	0%	400		400	100%
Group:		387	220		400	0%	400	0	400	100%
370000 Interest										
371020 Interest Earned -		29	35	270	0	***%			0	0%
Group:		29	35	270	0	***%	0	0	0	0%
Fund:	277,435	282,065	326,458	239,935	325,400	74%	325,400	0	325,400	100%

06/16/23
14:27:02

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Report ID: B240

7202 TBID Agency Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

411800 Other General Government Services											
220	Operating Supplies		387			400	0%	400		400	100%
357	Other Professional Services	400	800	220	440	440	100%	500		500	114%
398	Other Contracted Services	8,246	8,437	9,786	6,839	10,000	68%	10,000		10,000	100%
540	Special Assessments	305,683	239,737	316,491	263,212	330,000	80%	330,000		330,000	100%
	Account:	314,329	249,361	326,497	270,491	340,840	79%	340,900	0	340,900	100%
	Fund:	314,329	249,361	326,497	270,491	340,840	79%	340,900	0	340,900	100%

Capital Improvement Summary Table for FY 2024-2028

Public Works				
Purchase Date	Project Name	Total Project Cost	Current Fiscal Year Allocation	Accounting
FY24	Lease Payment for Grader	\$24,000	\$24,000	4060-430200-398
FY24	Lease Payment for Loader	\$32,000	\$32,000	4060-430200-398
FY24	Seal coat treatment Old Town	\$27,330	\$27,330	2821-430200-367
FY24	Traffic marking: stop bars/crosswalks/parking restriped	\$29,675	\$29,675	2821-430200-357
FY24	Town Hall building repairs	\$71,200	\$71,200	1000-411250-920
FY24	Resurface Tennis Courts	\$29,870	\$29,870	4000-460430-936
FY24	Library Building painting and repairs	\$13,250	\$13,250	1000-411259-920
FY24	Madison Add. Pump Installation Project to include backup pumps	\$38,204	\$38,204	5310-430630-941
FY24	Snowmobile	\$6,500	\$6,500	5210-430500-940/5310-430630-940
FY24	Loader Mount	\$210,000	\$210,000	1000-430200-369
FY24	Fire Hydrant replacement in Mad. Add (x3)	\$10,000	\$18,000	5210-430500-940
FY24	Concrete sidewalk on N Electric St (pkwy D to Madison Apts)	\$69,280	\$69,280	2820-430262-365
FY24	Hwy 20 Street Lighting Project	\$796,159	\$796,159	4000-430263-937
FY24	Replace Sprinkler System on Canyon Street WF Quote	\$20,000	\$20,000 (est.)	4000-460430-930
FY24	New Railroad Well Building Repairs	\$30,000	\$30,000	5210-430530-937
FY24	Museum Roof	TBD		4000-460460-920
FY 24	Police Station Roof	\$10,000	\$10,000	1000-411258-920
FY24	Sewer Line Repair Parkway A&B damaged sections	\$50,000	\$50,000	5310-430630-937
FY24	Remodel of Chief office at Police Station	\$35,000	\$35,000	1000-411258-920
FY24	Sewer and water line installation behind DeLacy & Tennis Court	\$100,000	\$60,000/\$40,000	5210-430550-930/5310-430630-937
FY24	Restroom w/ drinking fountain at Tennis Courts	\$100,000	\$100,000	4000-460430-920
FY24	Mammoth Room upgrade (4000) Task #11 (design for \$21,000)	\$1,000,000	\$1,000,000	4000-460460-920
FY24	Mechanical Wastewater Treatment Plant	\$37,211,600	\$4,975,000	5320-430640-951
FY24	Lead & Copper Inventory	\$100,000	\$100,000	
Police/Dispatch				
FY24	Police Vehicle	\$70,000	\$70,000	4000-420110-944
FY24	New Recorder/Radio System Update (2850)	\$30,000	\$30,000	2850-420750-948
FY24	RMS/CAD (2850)	\$120,000	\$120,000	2850-420750-945
FY24	New server for dispatch	\$18,000	\$10,000	2850-420750-948
Public Works				
FY25	Lease Payment for Grader	\$24,000		4060-430200-398
FY25	Lease Payment for Loader	\$32,000		4060-430200-398
FY25	Castling Pond - Phase 3 Aesthetics: Fence, Lighting	\$60,000		4000-460460-930
FY25	ADA Sidewalk Aprons 10 or 2.5 intersections	\$68,040		

FY25	Well #5- Facility Planning Study	\$125,000	5210
FY25	New chlorinator residual readers (x2)	\$11,000	5210
FY25	Rails to Trails Corridor - Iris to Museum	\$6,485,000	4000
FY25	Construct equipment storage barn	\$70,000	
FY25	Synthetic surface at playground	\$75,000	
FY25	Additional accessibility ramp at UPDH	\$7,500	
FY25	Lighted trail from Grizzly Ave to Yellowstone set-aside	\$100,000	
FY25	Engineering for Interior Park Paving Project	\$20,000	
FY25	Replace public services 2008 GMC 3/4 ton pickup truck	\$65,000	
FY25	UPDL/Museum: resurface concrete		
FY25	Engineering and other studies to relocate Public Works shop	\$30,000	
FY25	Pioneer Park equipment replacement	\$75,000	
FY25	Basketball court to Pickleball court	\$40,000	4000-460430-936

Police/Dispatch

FY25	Police Vehicle	\$72,000	4000-420110-944
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Public Works

FY26	Build an additional million-gallon water tank	\$1,500,000	
FY26	Skateboard park facilities	\$35,000	
FY26	Well #5- new well needed for full capacity	\$1,000,000	
FY26	Interior Park Parking Lot (1st of 8)	\$95,000	
FY26	Dunbar Park- Pathway Improvements, Irrigation System, Grass	\$12,500	
FY24	Vactor Truck	\$200,000	

Police/Dispatch

FY26	Police Vehicle	\$76,000	
FY26	Police generator structure project	TBD	

Public Works

FY27	Sewer lagoon fence	\$80,000	
FY27	Interior Park parking lot (2nd of 8)	\$100,000	
FY27	Summer recreation building	\$300,000	
FY27	Iris Street Parking Lot	\$50,000	

Police/Dispatch

FY27	Police Vehicle		
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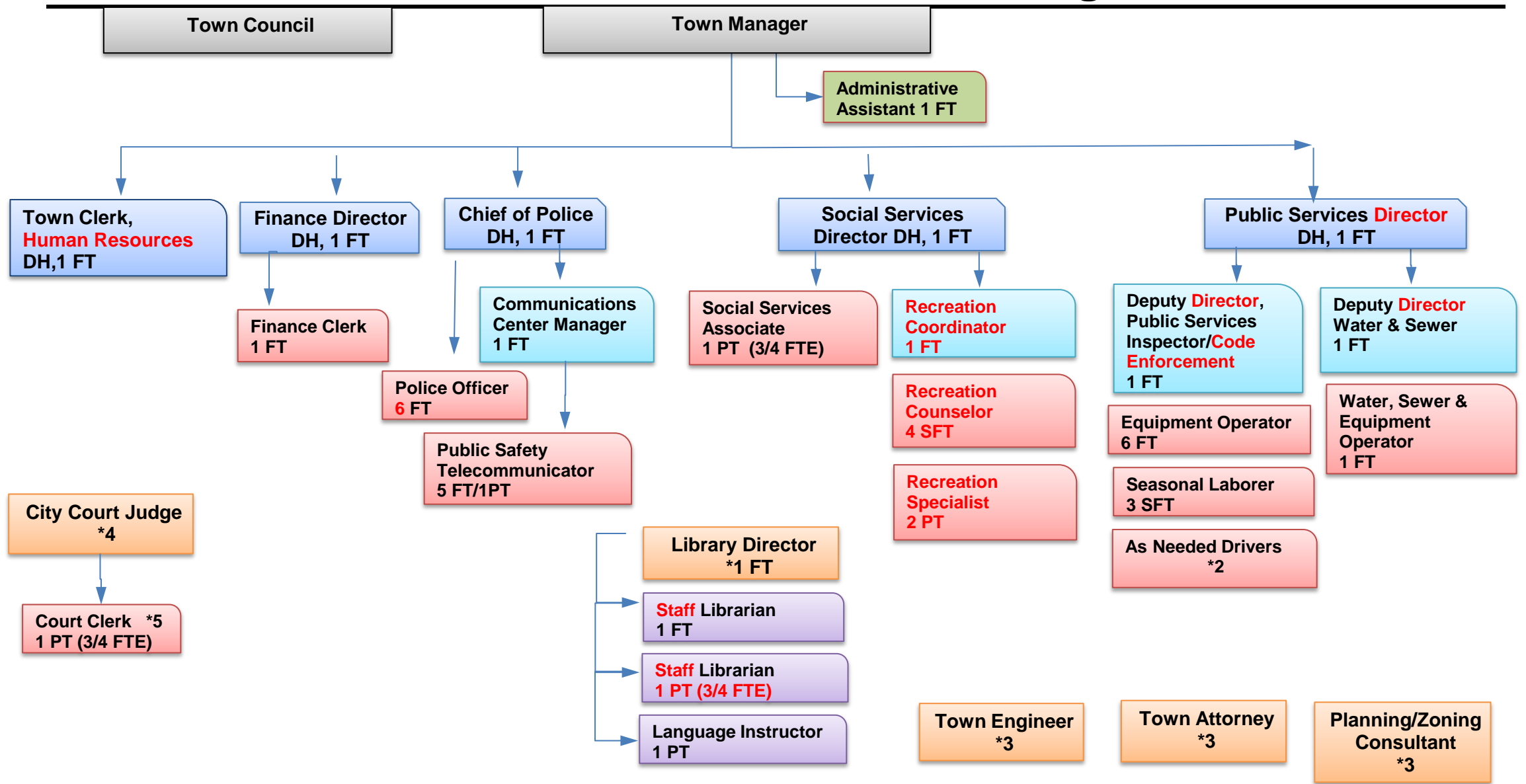
Public Works

FY28	Interior Park parking lot (3rd of 8)	\$110,000	
FY28	Surface Frontier Trail	\$400,000	

Police/Dispatch

FY28	Police Vehicle	\$78,000
TBD	Interior Park parking lot (4th of 8)	\$120,000
TBD	Pave Obsidian St. between Geyser and Faithful streets	TBD
TBD	Install elevator in Town Hall	\$125,000
TBD	Parkway paving project- Phase II	\$1,100,000

Town of West Yellowstone Staffing Plan



*1: Library functions are governed by State Law and Agreements; Director is appointed by the Library Board and directs staff. ~~Currently PT Position.~~

*2: List of people with CDLs will be maintained to call as needed.

*3: Employed under contract

*4: Appointed by Town Council

*5: Under supervision of the Town Manager

FT= Full-Time Status Permanent
 PT= Part-Time Status Permanent
 SFT= Full Time Status Limited Term

SPT= Part-Time Status Limited Term
 STS= Short-Term Status
 DH= Department Head



Staffing Plan Considerations July 2023

Staffing Plan Proposals:

1. Add 6th FTE Police Officer.
2. Add Human Resources to Clerk's Job Title.
3. Move Recreation Coordinator under Social Services Department.
4. Change job title from Public Services Superintendent to Public Services Director.
5. Change job title of Public Services Deputy Superintendents to Deputy Directors and add "code enforcement" to Deputy Director Public Services/Inspector.
6. Change job titles from Assistant Librarian and Children's Librarian to "Staff Librarian" x2.
7. Move one "Staff Librarian" to $\frac{3}{4}$ FTE from 1 FTE.

Justification:

1. Add 6th FTE Police Officer.

WYPD has been at the same staffing level since 1996/1997. Our records management system has changed a few times over the years, but we were able to pull Calls for Service numbers going back to 2016, here is a small sample:

2016 – 2,325

2017 – 3,963

2020 – 4,622

2022 – 5,023

2023 – (as of June 5) – 2,390

I believe every other department in town has increased personnel over this time period, it is time for the PD to adjust staffing too.

Officer Safety and 24/7 – 365 coverage issues: We currently have an LE on 24/7, 365 days a year. We currently have two-day officers, doubling as School Resource Officers, working 6 am – 6 pm. We have two-night officers, working 6 pm – 6 am. And we have one swing shift officer working 3:00 pm – 3:00 am, on one half of the week. The swing officers are also responsible for covering vacations, trainings, sick days, etc. across all shifts. This requires that person to not only move from night shifts to day shifts, but also rotate which days of the week they are working to cover shifts. I feel that it is extremely important, for officer safety, to have a second officer working most night shifts. During the day shift, multiple options exist for backup (FWP, YNP, GCSO, MHP, Forest Service, etc. Currently at night, backup is an off-duty PD officer who is likely in bed, or a Big Sky deputy (assuming availability), an hour away. Additionally, we handle twice the volume of calls between 6:00 pm and 3:00 am then we do during day shifts. The type

and nature of calls in the evening are typically more dynamic in nature, often requiring a two-officer response based on safety as well as policy and procedure. The additional officer would provide us with two officers on in the evening on all nights, except when one of the swing shift officers would be covering trainings, vacations, sick days, etc. Another officer would also allow us to better handle normal attrition within the department due to departures. New officers require a minimum of 6 months of training, after the months long process of finding and hiring a new officer. We will lose officers over the years, history proves this. Transporting prisoners to the Gallatin County Detention Center also creates staffing issues. If we have two on most nights, one officer can transport and the other covers calls in town.

2. Add Human Resources to Clerk's Job Title.

- Add title to Staffing Plan and Job Description.
- Job Description updated in 2022 to reflect new job duties, title was not updated.

Human Resources Functions added in 2022:

- Assist with the coordination of recruitment, job postings, selection, and onboarding, new employee orientations, benefits explained.
- Assists in identifying and coordinating human resources training for staff.
- Assists with employee recognition and wellness.
- Assists the Town Manager with researching and preparing for confidential collective bargaining.
- May participate as a member of the Town's collective bargaining team.

3. Move Recreation Coordinator under Social Service Department.

- Recommendation made by Answers & Consulting, Inc. in 2020 that was never implemented.
- Recreation position aligns better with the current Directors vision for self-reliance, whole health, and well-being.
- Ability to provide high quality recreational opportunities that align with that vision.
- In order to maintain a full-time Recreation Coordinator position, we need to provide sustained and ongoing year-round high quality recreational opportunities and events for all ages.
- Ability for closer supervision and evaluation of programs.
- Will need to work with the Social Services Director to reset mission, expectations, and programming for the Recreation Department.
- Review and make adjustments to Job Description if necessary.
- Parks maintenance and upkeep will remain a function of the Public Services Department.

4. Change job title from Public Works Superintendent to Public Works Director.

- Clerical adjustment to align with other department heads titles.
- Change title in the Staffing Plan and on the Job Description.

5. Change job title of Public Services Deputy Superintendents to Deputy Directors and add "code enforcement" to Deputy Director Public Services/Inspector.

- Change title in the Staffing Plan and on the Job Description.

6. Change job titles from Assistant Librarian and Children's Librarian to "Staff Librarian" x2.

- Will not change job duties or responsibilities.

7. Move one "Staff Librarian" to ¾ FTE from 1 FTE.

- This needs to be done to accurately represent benefit levels as outlined in the union contracts.

*Proposed changes to the Staffing Plan (other than adding a FTE PD Officer) will not trigger any compensation increases.

TOWN OF WEST YELLOWSTONE
Cash Report
For the Accounting Period: 6/23

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 General Fund						
101000 CASH	-3,951.17	189,149.09	744.12	398.00	721,366.19	-535,822.15
101100 Investments - CD's	743,810.80	0.00	0.00	0.00	0.00	743,810.80
101500 Investment-STIP	1,349,371.65	8,233.72	0.00	0.00	0.00	1,357,605.37
103000 Petty Cash	50.00	0.00	0.00	0.00	0.00	50.00
103100 Town Office	100.00	0.00	0.00	0.00	0.00	100.00
103200 Petty Cash/WY Police Dept	50.00	50.00	0.00	0.00	0.00	100.00
Total Fund	2,089,431.28	197,432.81	744.12	398.00	721,366.19	1,565,844.02
2100 Local Option Taxation-Resort Tax						
101000 CASH	638,618.25	675,734.43	0.00	4,480.27	0.00	1,309,872.41
101500 Investment-STIP	1,296,967.98	0.00	0.00	0.00	0.00	1,296,967.98
102215 STIP Investment-Rev Bond	6,252.39	500.97	0.00	0.00	0.00	6,753.36
102225 STIP Reserve Acct Town Hall	139,764.75	705.58	0.00	0.00	0.00	140,470.33
Total Fund	2,081,603.37	676,940.98		4,480.27		2,754,064.08
2101 Marketing & Promotions (MAP)						
101000 CASH	39,306.10	71.26	0.00	0.00	4,625.00	34,752.36
101500 Investment-STIP	263,205.35	1,328.77	0.00	0.00	0.00	264,534.12
Total Fund	302,511.45	1,400.03			4,625.00	299,286.48
2104 Additional 1%						
101000 CASH	1,351,568.29	1,870.42	0.00	0.00	0.00	1,353,438.71
101500 Investment-STIP	2,205,152.48	7,915.03	0.00	0.00	0.00	2,213,067.51
Total Fund	3,556,720.77	9,785.45				3,566,506.22
2111 Off Street Parking						
101000 CASH	12,163.49	16.10	0.00	0.00	0.00	12,179.59
101500 Investment-STIP	170,616.84	607.98	0.00	0.00	0.00	171,224.82
Total Fund	182,780.33	624.08				183,404.41
2210 Parks & Recreation						
101000 CASH	2,150.00	700.00	0.00	0.00	1,050.00	1,800.00
2211 Youth Program Donations						
101000 CASH	3,879.11	5.69	0.00	0.00	0.00	3,884.80
2212 Parks - Volleyball Court						
101000 CASH	5,206.12	7.64	0.00	0.00	0.00	5,213.76
2214 Rec. Program Scholarships						
101000 CASH	27,340.19	29.17	0.00	0.00	0.00	27,369.36
2220 Library						
101000 CASH	-6,347.30	18,539.32	3.16	0.00	29,082.25	-16,887.07
2240 Cemetery						
101000 CASH	1,802.02	1,101.76	0.00	0.00	1,059.90	1,843.88
101500 Investment-STIP	11,148.57	56.32	0.00	0.00	0.00	11,204.89
Total Fund	12,950.59	1,158.08			1,059.90	13,048.77
2392 CDBG-Local Source						
101000 CASH	35,858.73	610.02	0.00	0.00	0.00	36,468.75
101500 Investment-STIP	43,000.96	217.11	0.00	0.00	0.00	43,218.07
Total Fund	78,859.69	827.13				79,686.82
2701 Cemetery Perpetual Care (7050)						
101000 CASH	7,724.99	560.90	0.00	0.00	0.00	8,285.89

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101500 Investment-STIP	40,154.92	202.72	0.00	0.00	0.00	40,357.64
Total Fund	47,879.91	763.62				48,643.53
2820 Gas Tax Apportionment						
101000 CASH	-23,081.01	2,346.09	0.00	0.00	0.00	-20,734.92
101500 Investment-STIP	154,520.61	526.72	0.00	0.00	0.00	155,047.33
Total Fund	131,439.60	2,872.81				134,312.41
2821 Gas Tax BARSAA Funds						
101000 CASH	12,784.91	18.77	0.00	0.00	0.00	12,803.68
2850 911 Emergency						
101000 CASH	-231,724.95	79,212.72	0.00	0.00	53,343.16	-205,855.39
101500 Investment-STIP	257,099.83	791.28	0.00	0.00	0.00	257,891.11
Total Fund	25,374.88	80,004.00			53,343.16	52,035.72
2917 Crime Victims Assistance						
101000 CASH	6,454.93	0.00	0.00	0.00	0.00	6,454.93
2992 ARPA Funds						
101000 CASH	52,669.97	0.00	0.00	0.00	0.00	52,669.97
101500 Investment-STIP	304,905.59	525.97	0.00	0.00	0.00	305,431.56
Total Fund	357,575.56	525.97				358,101.53
3050 GO Bond						
101000 CASH	5,882.11	45.56	0.00	0.00	0.00	5,927.67
101500 Investment-STIP	92,012.25	1,773.80	0.00	0.00	0.00	93,786.05
Total Fund	97,894.36	1,819.36				99,713.72
4000 Capital Projects/Equipment						
101000 CASH	-155,955.11	230.11	0.00	0.00	0.00	-155,725.00
101500 Investment-STIP	1,214,422.28	6,130.74	0.00	0.00	0.00	1,220,553.02
Total Fund	1,058,467.17	6,360.85				1,064,828.02
4030 80-acre Development						
101500 Investment-STIP	520,215.96	2,626.21	0.00	0.00	0.00	522,842.17
4060 Public Works Equipment Replacement						
101000 CASH	390.70	0.57	0.00	0.00	39,111.02	-38,719.75
101500 Investment-STIP	266.14	1.35	0.00	0.00	0.00	267.49
Total Fund	656.84	1.92			39,111.02	-38,452.26
4070 Parkway Construction/Mtn						
101000 CASH	0.34	0.00	0.00	0.00	0.00	0.34
101500 Investment-STIP	7,609.45	38.41	0.00	0.00	0.00	7,647.86
Total Fund	7,609.79	38.41				7,648.20
4075 Street Construction /Maintenance						
101000 CASH	30,370.02	44.59	0.00	0.00	0.00	30,414.61
101500 Investment-STIP	1,385,697.37	6,742.07	0.00	0.00	0.00	1,392,439.44
Total Fund	1,416,067.39	6,786.66				1,422,854.05
5210 Water Operating Fund						
101000 CASH	369,685.50	43,318.98	0.00	0.00	69,771.78	343,232.70
101500 Investment-STIP	466,336.73	1,847.54	0.00	0.00	0.00	468,184.27
102245 Replacement & Depreciation	24,623.37	124.32	0.00	0.00	0.00	24,747.69
Total Fund	860,645.60	45,290.84			69,771.78	836,164.66
5220 Water Replacement Depreciation Fund						

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 CASH	19,946.40	29.28	0.00	0.00	0.00	19,975.68
101500 Investment-STIP	267,504.39	1,097.16	0.00	0.00	0.00	268,601.55
Total Fund	287,450.79	1,126.44				288,577.23
5310 Sewer Operating Fund						
101000 CASH	613,658.80	73,539.53	3,214.64	0.00	27,338.26	663,074.71
101500 Investment-STIP	466,478.46	2,101.59	0.00	0.00	0.00	468,580.05
Total Fund	1,080,137.26	75,641.12	3,214.64		27,338.26	1,131,654.76
5320 Sewer Replacement Depreciation Fund						
101000 CASH	132,088.62	193.91	0.00	0.00	0.00	132,282.53
101500 Investment-STIP	2,007,929.88	9,629.96	0.00	0.00	0.00	2,017,559.84
Total Fund	2,140,018.50	9,823.87				2,149,842.37
7010 Social Services/Help Fund						
101000 CASH	40,603.95	335.68	0.00	0.00	2,616.92	38,322.71
101500 Investment-STIP	124,513.95	375.30	0.00	0.00	0.00	124,889.25
Total Fund	165,117.90	710.98			2,616.92	163,211.96
7195 Court Collections Trust Acct						
101000 CASH	8,296.49	0.00	0.00	0.00	0.00	8,296.49
7202 TBID Agency Fund						
101000 CASH	7,833.61	37,507.81	0.00	0.00	6,258.44	39,082.98
7458 Court Surcharge HB176						
101000 CASH	390.00	0.00	0.00	0.00	0.00	390.00
7467 MT Law Enforcement Academy (MLEA)						
101000 CASH	420.00	0.00	0.00	0.00	0.00	420.00
7469 City Court - Judge Jent						
101000 CASH	6,089.00	19,684.00	0.00	0.00	3,514.00	22,259.00
7699 Victims Assistance Program						
101000 CASH	357.00	0.00	0.00	0.00	0.00	357.00
7910 Payroll Fund						
101000 CASH	5,307.92	0.00	335,117.30	323,854.32	0.00	16,570.90
7930 Claims Fund						
101000 CASH	45,151.24	0.00	620,107.70	389,546.89	0.00	275,712.05
Totals	16,626,722.21	1,199,054.02	959,186.92	718,279.48	959,136.92	17,107,546.75

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

TOWN OF WEST YELLOWSTONE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1000 General Fund	720,422.07	4,952,586.63	6,779,744.00	6,779,744.00	1,827,157.37	73 %
2100 Local Option Taxation-Resort Tax	0.00	3,929,205.96	7,312,028.00	7,312,028.00	3,382,822.04	54 %
2101 Marketing & Promotions (MAP)	4,625.00	99,354.87	125,000.00	125,000.00	25,645.13	79 %
2104 Additional 1%	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0 %
2111 Off Street Parking	0.00	0.00	75,000.00	75,000.00	75,000.00	0 %
2211 Youth Program Donations	0.00	0.00	3,400.00	3,400.00	3,400.00	0 %
2212 Parks - Volleyball Court	0.00	0.00	5,150.00	5,150.00	5,150.00	0 %
2214 Rec. Program Scholarships	0.00	0.00	16,000.00	16,000.00	16,000.00	0 %
2220 Library	26,242.18	201,975.09	302,869.00	302,869.00	100,893.91	67 %
2240 Cemetery	1,059.90	2,511.90	9,205.00	9,205.00	6,693.10	27 %
2392 CDBG-Local Source	0.00	0.00	68,000.00	68,000.00	68,000.00	0 %
2820 Gas Tax Apportionment	0.00	94,024.80	259,126.00	259,126.00	165,101.20	36 %
2850 911 Emergency	53,343.16	297,389.46	226,100.00	226,100.00	-71,289.46	132 %
2917 Crime Victims Assistance	0.00	0.00	6,454.00	6,454.00	6,454.00	0 %
2992 ARPA Funds	0.00	0.00	87,871.00	87,871.00	87,871.00	0 %
3050 GO Bond	0.00	374,214.59	455,065.00	455,065.00	80,850.41	82 %
4000 Capital Projects/Equipment	0.00	175,952.00	1,335,739.00	1,335,739.00	1,159,787.00	13 %
4030 80-acre Development	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0 %
4060 Public Works Equipment Replacement	39,111.02	39,111.02	56,000.00	56,000.00	16,888.98	70 %
4075 Street Construction /Maintenance	0.00	18,025.50	1,445,000.00	1,445,000.00	1,426,974.50	1 %
5210 Water Operating Fund	66,557.14	210,004.41	1,011,188.00	1,011,188.00	801,183.59	21 %
5220 Water Replacement Depreciation Fund	0.00	0.00	425,000.00	425,000.00	425,000.00	0 %
5310 Sewer Operating Fund	27,338.26	303,587.54	1,426,736.00	1,426,736.00	1,123,148.46	21 %
5320 Sewer Replacement Depreciation Fund	0.00	27,894.25	7,675,400.00	7,675,400.00	7,647,505.75	0 %
7010 Social Services/Help Fund	2,616.92	29,056.69	29,185.00	29,185.00	128.31	100 %

07/07/23
11:15:51

TOWN OF WEST YELLOWSTONE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 23

Page: 2 of 2
Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7202 TBID Agency Fund	6,258.44	270,602.59	340,840.00	340,840.00	70,237.41	79 %
Grand Total:	947,574.09	11,025,497.30	32,976,100.00	32,976,100.00	21,950,602.70	33 %

TOWN OF WEST YELLOWSTONE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Fund	Received			Revenue	
	Current Month	Received YTD	Estimated Revenue	To Be Received	% Received
1000 General Fund	189,334.81	4,566,133.58	4,797,079.00	230,945.42	95 %
2100 Local Option Taxation-Resort Tax	669,460.71	5,083,283.78	6,250,500.00	1,167,216.22	81 %
2101 Marketing & Promotions (MAP)	1,400.03	124,622.94	140,660.00	16,037.06	89 %
2104 Additional 1%	9,785.45	1,583,355.66	1,503,750.00	-79,605.66	105 %
2111 Off Street Parking	624.08	12,376.67	3,300.00	-9,076.67	375 %
2211 Youth Program Donations	5.69	396.45	0.00	-396.45	** %
2212 Parks - Volleyball Court	7.64	50.18	0.00	-50.18	** %
2214 Rec. Program Scholarships	29.17	9,462.21	9,000.00	-462.21	105 %
2220 Library	18,539.32	164,985.94	284,032.00	119,046.06	58 %
2240 Cemetery	1,158.08	3,193.15	675.00	-2,518.15	473 %
2392 CDBG-Local Source	827.13	8,859.00	5,750.00	-3,109.00	154 %
2701 Cemetery Perpetual Care (7050)	763.62	3,140.91	0.00	-3,140.91	** %
2820 Gas Tax Apportionment	2,872.81	32,704.83	50,195.00	17,490.17	65 %
2821 Gas Tax BARSAA Funds	18.77	120.98	0.00	-120.98	** %
2850 911 Emergency	80,004.00	95,543.34	159,325.00	63,781.66	60 %
2992 ARPA Funds	525.97	5,233.08	0.00	-5,233.08	** %
3050 GO Bond	1,819.36	-9,487.92	50,000.00	59,487.92	-19 %
4000 Capital Projects/Equipment	6,360.85	53,382.58	130,350.00	76,967.42	41 %
4030 80-acre Development	2,626.21	22,362.67	500,000.00	477,637.33	4 %
4060 Public Works Equipment Replacement	1.92	15.14	55,382.00	55,366.86	0 %
4070 Parkway Construction/Mtn	38.41	327.08	0.00	-327.08	** %
4075 Street Construction /Maintenance	6,786.66	57,847.57	127,325.00	69,477.43	45 %
5210 Water Operating Fund	49,652.79	521,312.74	448,322.00	-72,990.74	116 %
5220 Water Replacement Depreciation Fund	1,126.44	10,022.85	210,500.00	200,477.15	5 %
5310 Sewer Operating Fund	79,813.56	917,802.52	789,150.00	-128,652.52	116 %
5320 Sewer Replacement Depreciation Fund	9,823.87	84,453.82	6,154,389.00	6,069,935.18	1 %

07/07/23
11:16:15

TOWN OF WEST YELLOWSTONE
Statement of Revenue Budget vs Actuals
For the Accounting Period: 6 / 23

Page: 2 of 2
Report ID: B110F

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
7010 Social Services/Help Fund	710.98	35,410.83	27,600.00	-7,810.83	128 %
7202 TBID Agency Fund	37,507.81	272,206.10	325,400.00	53,193.90	84 %
Grand Total:	1,171,626.14	13,659,118.68	22,022,684.00	8,363,565.32	62 %

TOWN OF WEST YELLOWSTONE
MONTANA

info@townofwestyellowstone.com

PURCHASE ORDER

2820-430200-368

Date 7-19-23

Ship Via

1000-430200-357

Order No. 006583

Department

PUBLIC WORKS

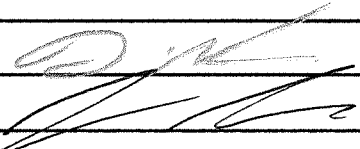
TO: YELLOWSTONE PAVING SOLUTIONS

ADDRESS:

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

Quantity	Description
	Traffic control markings throughout old town:
	centerlines, crosswalks, stop bars & stencils, parking
	stalls & buffer zones. This is for after seal-coat

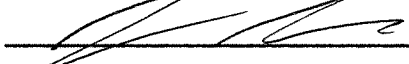
Authorized By



Estimated Cost \$

29,673.50

Requested By:



VENDOR COPY - White OFFICE COPY - Canary

Yellowstone Pavement Solutions

(406) 595-7471

www.YellowstonePavementSolutions.com



RECIPIENT:

Town of West Yellowstone

440 Yellowstone Ave

West Yellowstone, Montana 59758

Estimate #23732

Sent on _____

Total \$29,673.50

SERVICE ADDRESS:

440 Yellowstone Ave

West Yellowstone, Montana 59758

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
Line Striping - Restripe	Confirm parking area layout and tape the line ends. Apply 4" painted lines to parking lot surface and allow to dry. Line colors and length will be based on all local, regional, and state specifications and codes.	6279	\$0.90	\$5,651.10
Line Striping - Centerline (Double Yellow)	Layout parking areas with snapped chalk lines and taped ends. Apply 4" painted lines to parking lot surface and allow to dry. Line colors and length will be based on all local, regional, and state specifications and codes.	4794	\$1.50	\$7,191.00
Accessible Stalls	Clean the surface and add code-compliant accessible spaces. Includes Active ADA painted stencil. Does not include signage.	10	\$35.64	\$356.40
Curb Painting - Yellow and Red	Clean all curbs. Tape bottom edge and top edge, if needed, of curb. Paint as specified.	4460	\$1.50	\$6,690.00
24" Stop Bar	Clean area to be painted. Layout and tape 24" x 10' stop bar.	47	\$90.00	\$4,230.00
"STOP" Stencil		47	\$65.00	\$3,055.00
Mobilization	Cost to transport crews, equipment and materials to the jobsite.	1	\$2,500.00	\$2,500.00

Total \$29,673.50

Terms, warranty, and conditions can be found at:
<https://yellowstonepavementsolutions.com/learn/warranty-terms-conditions/>

Signature: _____ Date: _____



Town of West Yellowstone Business License Application

Business Name: Smokejumper Cafe
 Applicant: James Killinger
 Contact Person: James Killinger
 Mailing Address: P.O. Box 673 West Yellowstone 59758
 Physical Address of Business: 628 Gibbon - 625 Gibbon
 Phone Number: 406-640-0020 Fax Number: —
 Email Address: james.killinger@gmail.com Website: smokejumpercafe.com

Signature of Property Owner of Record: [Signature]

Subdivision: West Yellowstone Original Townsite
 Block: 8 Lot: 3 Rem / PCL 2 Rem

Zoning District, please mark one:

- B-3 Central Business District (Old Town)
- B-4 Expanded Business District (Grizzly Park)
- E-2 Entertainment District (Grizzly Park)
- PUD Planned Unit Development (Grizzly Park)
- Residential Districts, Home Occupations Only (Mad Add)
- New Business
- Change of Location
- Transfer of Ownership
- Name Change

- Is this business licensed by the State of Montana? Yes No
- Appropriate Town/County/Health Dept approvals (if applicable) Yes No (please attach)
- If this business is located in Grizzly Park, has the business been approved by the Grizzly Park Architectural Committee (GPAC)? Yes No

Type of Business Please explain in detail the following: number of units, seating capacity, etc. Contractors should list trailers and equipment and where these items will be stored.

Restaurant - food truck (mobile vending unit) One (1)
Please refer to site plan for location, seating, and parking etc.

Business License Fee: \$ 50
 Resort Tax Bond: \$ 500
 Total Amount Due: \$ 550

[Signature]
 Signature of Applicant
[Signature]
 Signature of Applicant
7.19.23
 Date

FOR OFFICE USE ONLY			
Date Approved: _____	<input type="checkbox"/> Town Council	<input type="checkbox"/> Administration	_____
Date _____	Check # _____	Amount \$ _____	License # _____
SCN _____	BLP _____	STX _____	RDX _____



/

Executive Summary

07.19.2023

James Killinger

The Smokejumper Cafe * FEIN#27-234420

721 Yellowstone Airport Rd STE G

West Yellowstone, MT 59758

www.smokejumpercafe.com

Overview

As a well established, airport based restaurant operating under contract with the great state of Montana since 2010, The Smokejumper Cafe is in tune with and well prepared to cater to the needs of the West Yellowstone community. Our experience and knowledge of the scope and scale of required services is first hand. Our ability to provide service amidst possible disruption to service has been proven, year over year, previous to and since Covid-19. Increasing gross sales from the previous year can be tough. Consistently for 13 seasons is asking a lot, but getting it done during the single greatest disruption to travel since 9-11 is something we came to be quite proud of.

The proposed site plan details dumpster and grease recycling location. Signage is also addressed, with the understanding that a sign permit will be required and no more than 3.75 square foot of signage per linear foot of frontage. Fresh water from approved city water connections ONLY shall be used in conjunction with back-flow prevention between the hose and the bib. Approved water sources exist on location as well as at our approved commissary kitchen at 525 Gibbon, and the Grizzly RV which may be used for waste water disposal as well as the services of Blu Crop Montana Drain when necessary. 50 amp electrical service is provided on site. Quiet, clean burning propane generator power will be used as necessary for special events.

Customer Satisfaction

We are devoted to bottom line performance. In touch with the modernization of customer relations, The Smokejumper Cafe has been managing its reputation online since our first review in 2010. We have learned that anticipating the differing needs of customers requires practice. Through the next decade and beyond The Smokejumper Cafe has maintained at least a 4.5 out of 5 star rating on every major dining media site. (ie: Tripadvisor, Yelp, Google)“ On line, on the phone, in the flesh- every time”. We are experts, providing quality products and service for the most sensitive of dietary restrictions. This has been very important to our consistent growth while the airline passenger market has fluctuated so violently in recent years.

The Smokejumper Cafe would be happy to listen to any ideas the State would suggest for a kind of secure question/ comment box that the State would like to make public for comments or concerns regarding all vendors and staff of the Yellowstone Airport.

Risk mitigation

Being in business since 2010 during some of the most volatile retail market conditions in history has provided the experience necessary to overcome minor and major hiccups in commerce.

Among the biggest risks for loss in the food and beverage industry is waste. With foresight, waste can be minimized in each department by eliminating expenditures, keeping a close eye on labor costs and promoting items and services that provide the highest profitability. But waste doesn't stop at the front door, either.

Offering customers the best available “green tech” for disposable items has improved our visibility and significantly reduced our carbon footprint. We will continue to explore new ways and learn how to improve on our “green” promise.

Thank you for your consideration.

James Killinger

Owner/ Operator

The Smokejumper Cafe

james.killinger@gmail.com

www.smokejumpercafe.com

July 19, 2023

Town of West Yellowstone
440 Yellowstone Ave
PO Box 1570
West Yellowstone, MT 59758

To whom it may concern:

James and Katie Killinger, DBA The Smoke Jumper Café, have permission to use the restroom facilities at 625 Highway 20 West Yellowstone, MT 59758. This facility is located on the same property just behind their business located at 628 Gibbon Ave West Yellowstone, MT 59758.

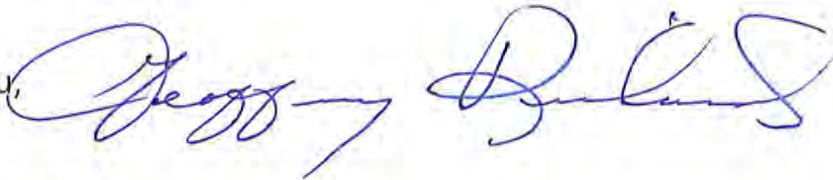
If you should have any questions please call, text or email me or Billie at:

bjrWASHINGTON@aol.com

406-640-1296 Geoff

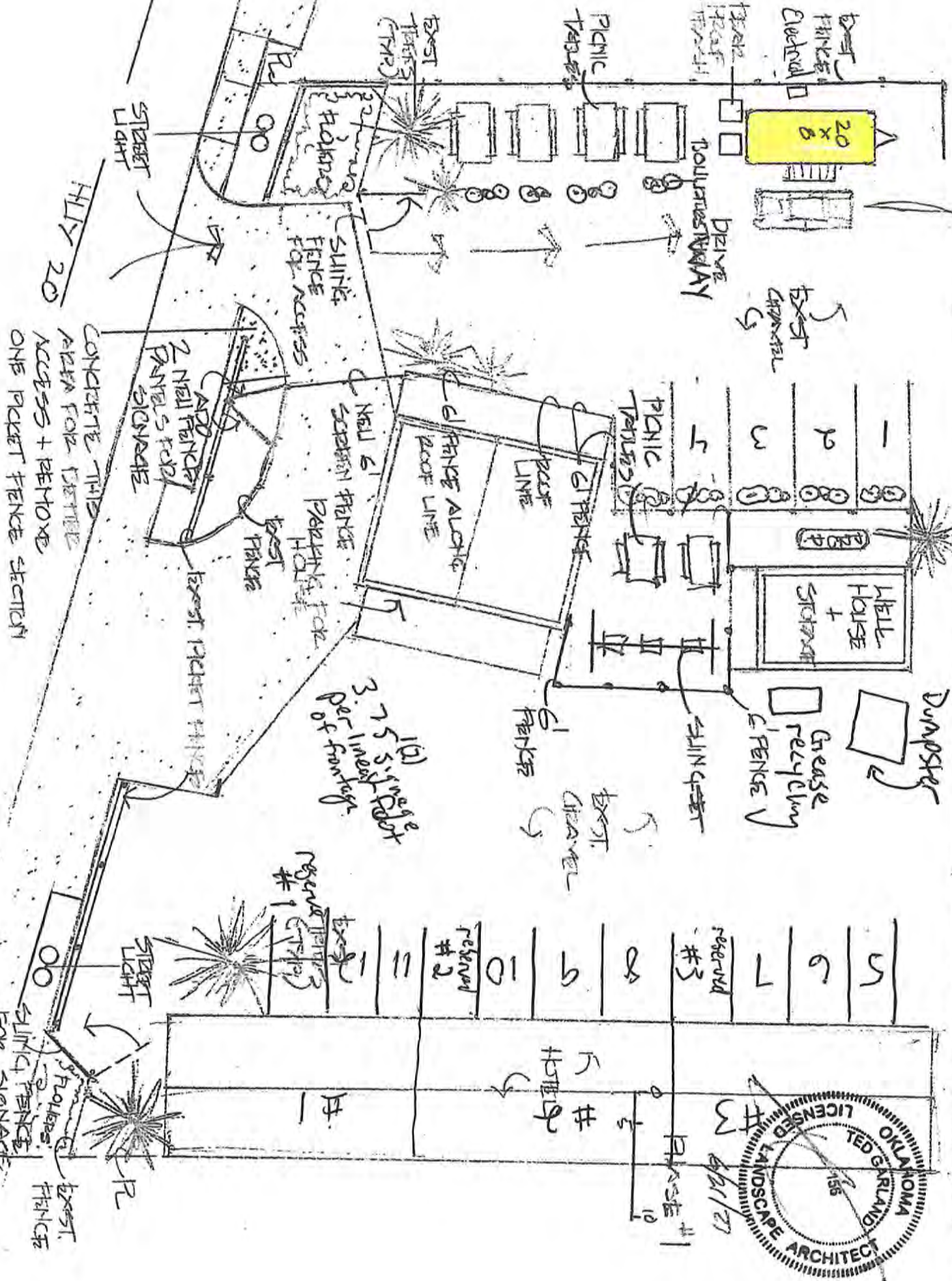
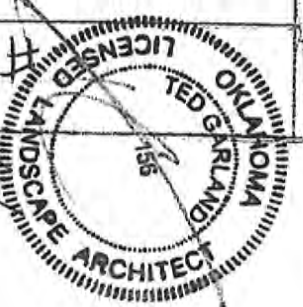
406-640-1906 Billie

Thank you,



Geoff Richards

CARDEN AVE



BEST CARPENTEL

DUMPSTER
Grease Recycling
C FENCE

5
6
7
8
9
10
reserv #2

1
2
3
reserv #3

HILLY 20

CONCRETE THIS AREA FOR DETAIL ACCESS + REMOVE ONE PCKET FENCE SECTION

STREET LIGHT
SLINK FENCE
BEST FENCE
END SIGNAGE

STREET LIGHT

ADD FENCING 2 NEW FENCING PANELS FOR SIGNAGE

HELL HOUSE + STORAGE

3 7 5 3 in. per lot per frontage

reserv #2

reserv #3

STREET LIGHT

END SIGNAGE

STREET LIGHT

For dates posted from 07/12/23 to 07/21/23, FSB - Operating account

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
*** Claim from another period (6/23) ****								
50236	E	2964 CITI CARDS	2,058.50					
		06/06/23 Food Roundup-TC	23.75		LEGIS	1000 410100	220	101000
		06/06/23 Sum Rec supplies	180.76		SUMREC	1000 460449	220	101000
		06/06/23 Running Bear - TC	99.37		LEGIS	1000 410100	220	101000
		06/07/23 US Postal -Court	9.24		COURT	1000 410360	311	101000
		06/09/23 US Postal -Court	9.48		COURT	1000 410360	311	101000
		06/16/23 Yell Bear World Sum Rec	424.00		SUMREC	1000 460449	871	101000
		06/20/23 Market Place - TC	99.86		LEGIS	1000 410100	220	101000
		06/22/23 Bluehost-Web	19.99		IT	1000 410580	355	101000
		06/22/23 Bluehost-Web	19.99		IT	1000 410580	355	101000
		06/23/23 Idaho Falls Zoo-Sum Rec	237.50		SUMREC	1000 460449	871	101000
		06/26/23 CustomLogo-Sum RecUniforms	182.60		SUMREC	1000 460449	226	101000
		06/30/23 Fat Cat of Rexburg-SumRec	661.80		SUMREC	1000 460449	871	101000
		07/03/23 Soc Serv Supplies	90.16		SOC SER	1000 450135	220	101000
*** Claim from another period (6/23) ****								
50238	E	2673 First Bankcard	271.23					
		06/06/23 Park supplies	35.99		PARKS	1000 460430	220	101000
		06/08/23 Apple.com	5.99		STREET	1000 430200	345	101000
		06/10/23 Apple.com	0.99		STREET	1000 430200	345	101000
		06/11/23 Apple.com	5.99		STREET	1000 430200	345	101000
		06/14/23 Adobe	19.99		STREET	1000 430200	345	101000
		06/20/23 Supplies	69.99		STREET	1000 430200	220	101000
		06/21/23 Apple.com	5.99		STREET	1000 430200	345	101000
		06/28/23 Apple.com	5.99		STREET	1000 430200	345	101000
		07/02/23 supplies	0.41		STREET	1000 430200	220	101000
		07/02/23 Cleaning Supplies	32.99		PARKS	1000 460430	220	101000
		07/02/23 Cleaning Supplies	25.96		PARKS	1000 460430	220	101000
		07/03/23 Cleaning Supplies	34.99		PARKS	1000 460430	220	101000
		07/03/23 Cleaning Supplies	25.96		PARKS	1000 460430	220	101000
*** Claim from another period (6/23) ****								
50239	E	2673 First Bankcard	470.91					
		06/28/23 JPCooke-tags	86.35		ANIMAL	1000 440600	220	101000
		06/29/23 Costco	17.97		POLICE	1000 420230	220	101000
		07/03/23 Stone's Motors Repairs	366.59		STREET	1000 430200	361	101000
*** Claim from another period (6/23) ****								
50242		2845 Kasting, Kauffman & Mersen, PC	10,963.00					
		229174 07/07/23 legal services 6/1/23-6/30/23	10,925.00		LEGAL	1000 411100	352	101000
		07/02/23 phone/fax	0.00		LEGAL	1000 411100	345	101000
		229174 07/07/23 misc expenses	38.00		LEGAL	1000 411100	870	101000

For dates posted from 07/12/23 to 07/21/23, FSB - Operating account

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
*** Claim from another period (6/23) ****								
50244	E	2673 First Bankcard	542.42					
		06/08/23 Government Finance Office	225.00		FI NADM	1000 410510	380	101000
		06/14/23 Stamps	63.00		ADM N	1000 410210	311	101000
		06/14/23 Stamps	126.00		POL I CE	1000 420100	311	101000
		06/14/23 Stamps	63.00		FI NADM	1000 410510	311	101000
		06/30/23 Postage Fed Ex	65.42		FI NADM	1000 410510	311	101000
*** Claim from another period (6/23) ****								
50245	E	2673 First Bankcard	570.37					
		06/06/23 Library supplies	25.48		LI BRY	2220 460100	220	101000
		06/06/23 Books	22.93		LI BRY	2220 460100	215	101000
		06/07/23 Fishers Copier	40.44		LI BRY	2220 460100	398	101000
		06/09/23 Supplies	107.10		LI BRY	2220 460100	220	101000
		06/13/23 Storytime worms	5.96		LI BRY	2220 460100	220	101000
		06/14/23 Books	118.37		LI BRY	2220 460100	215	101000
		06/14/23 Supplies	20.61		LI BRY	2220 460100	220	101000
		06/14/23 Supplies	70.30		LI BRY	2220 460100	220	101000
		06/14/23 Supplies	12.99		LI BRY	2220 460100	220	101000
		06/15/23 Membership	14.99		LI BRY	2220 460100	398	101000
		06/19/23 Supplies	34.98		LI BRY	2220 460100	220	101000
		06/23/23 Supplies	25.24		LI BRY	2220 460100	220	101000
		06/28/23 Supplies	70.98		LI BRY	2220 460100	220	101000
50250		2558 Hebgen Basin Fire District	55,849.00					
		07/01/23 July 2023	48,294.00		FI RE	1000 420400	357	101000
		07/01/23 employee grant July 2023	7,555.00		FI RE	1000 420400	140	101000
50254		2952 DIS Technologies	735.00					
		12008 07/05/23 Monthly IT	675.00		IT	1000 420160	398	101000
		12008 07/05/23 Software Subscription	60.00		DSPTCH	1000 420160	216	101000
*** Claim from another period (6/23) ****								
50256	E	2673 First Bankcard	1,059.63					
		06/08/23 Supplies for garden classGrant	32.33*		HELP	7010 450135	790	101000
		06/08/23 Supplies for garden classGrant	26.49*		HELP	7010 450135	790	101000
		06/08/23 Supplies for garden classGrant	595.47*		HELP	7010 450135	790	101000
		06/08/23 Supplies for class Grant	20.14*		HELP	7010 450135	790	101000
		06/12/23 Supplies for garden classGrant	143.88*		HELP	7010 450135	790	101000
		06/13/23 Help voucher	30.00		HELP	7010 450135	370	101000
		06/13/23 Bus Voucher	59.75		HELP	7010 450135	370	101000
		06/14/23 Return	-119.94*		HELP	7010 450135	790	101000
		06/20/23 Help fund supplies	89.49		HELP	7010 450135	220	101000
		06/21/23 Help fund support	32.95		HELP	7010 450135	220	101000
		06/22/23 Soc Serv Supplies	41.32		SOC SER	1000 450135	220	101000
		06/23/23 Help fund supplies	63.60		HELP	7010 450135	220	101000
		06/29/23 Help fund supplies	44.15		HELP	7010 450135	220	101000

For dates posted from 07/12/23 to 07/21/23, FSB - Operating account

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50257		547 WY Chamber of Commerce	16,920.66					
	23-05 05/24/23	Snow Shoot 2024(in23)	11,920.66		MAP	2101 410130	398	101000
	23-05 07/16/23	Snow Shoot 2024 Admi nExp	5,000.00		MAP	2101 410130	398	101000
		*** Claim from another period (6/23) ****						
50259	E	2673 First Bankcard	2,121.47					
	06/06/23	MedEqui pOffi cers	136.94		POLI CE	1000 420100	212	101000
	06/06/23	Hotel -Trai ni ngSosa	547.08		POLI CE	1000 420100	370	101000
	06/06/23	DrugTests Kits	62.99		POLI CE	1000 420100	220	101000
	06/09/23	Postage	21.24		POLI CE	1000 420100	311	101000
	06/29/23	DogKennel Fenci ng	199.99		POLI CE	1000 440600	366	101000
	06/30/23	Carri ageHouseCarwash	13.00		POLI CE	1000 420100	870	101000
	06/30/23	Rope-4thofJul ysuppl ies	525.60		POLI CE	1000 420100	870	101000
	07/03/23	MedEqui pOffi cers	389.97		POLI CE	1000 420100	212	101000
	07/03/23	StorageContai ners	146.87		POLI CE	1000 420100	870	101000
	07/03/23	DogKennel Fenci ng	19.76		POLI CE	1000 440600	366	101000
	07/03/23	DogKennel Fenci ng	28.99		POLI CE	1000 440600	366	101000
	07/03/23	DogKennel Suppl ies	29.04		POLI CE	1000 440600	220	101000
50261		3400 Julie Brown	3,152.50					
	072023 07/20/23	Cleani ng Town Offi ce	1,100.00		TWNHLL	1000 411250	357	101000
	072023 07/20/23	Cleani ng Trai lheadBui lding	40.00		TRLHD	1000 411256	350	101000
	072023 07/20/23	Cleani ng Li brary	450.00		LI BRY	1000 411259	357	101000
	072023 07/20/23	Cleani ng Di spatch w/laundry	487.50		DSPTCH	1000 411258	398	101000
	072023 07/20/23	Cleani ng Povah	1,075.00		POVAH	1000 411255	350	101000
50288		2952 DIS Technol ogies	2,345.00					
	12019 07/10/23	Endpoi nt Protecti on	630.00		DSPTCH	1000 420160	216	101000
	12051 07/12/23	Opti pl exTower	1,715.00		BULDNG	1000 420531	212	101000
		*** Claim from another period (6/23) ****						
50289		2980 Montana Department of Labor &	26.28					
	06/30/23	Bui lding Permi t Assessment	26.28		BULDNG	1000 420531	335	101000
		*** Claim from another period (6/23) ****						
50290		135 Food Roundup	479.10					
	06/12/23	rec suppl ies	61.48		REC	1000 460440	220	101000
	06/12/23	Sum Rec Suppl ies	52.76		SUMREC	1000 460449	220	101000
	06/14/23	Sum Rec Suppl ies	66.58		SUMREC	1000 460449	220	101000
	06/19/23	Sum Rec Suppl ies	78.78		SUMREC	1000 460449	220	101000
	06/21/23	Sum Rec Suppl ies	17.56		SUMREC	1000 460449	220	101000
	06/26/23	Sum Rec Suppl ies	111.90		SUMREC	1000 460449	220	101000
	06/27/23	Sum Rec Suppl ies	25.14		SUMREC	1000 460449	220	101000
	06/28/23	Sum Rec Suppl ies	14.07		SUMREC	1000 460449	220	101000
	06/29/23	Sum Rec Suppl ies	50.83		SUMREC	1000 460449	220	101000

07/21/23
14:17:09

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 7/23

Page: 5 of 7
Report ID: AP100

For dates posted from 07/12/23 to 07/21/23, FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50301		3088 KM Service Company, LLC	5,000.00					
	427	Electri 07/17/23 RefundWorki npubl icwaybond	2,500.00		REFUND	1000 214100		101000
	407	Gibbon 07/17/23 RefundWorki npubl icwaybond	2,500.00		REFUND	1000 214100		101000
50302		999999 FILEMON SOSA JIMENEZ	350.00					
	07/19/23	Refund of Driveway Bond	350.00		REFUND	1000 214100		101000
50303		999999 BRYAN SOSA JIMENEZ	350.00					
	07/19/23	Refund of Driveway Bond	350.00		REFUND	1000 214100		101000
50304		153 IIMC	185.00					
	07/06/23	Membership Renewal Roos	185.00		TWNCLK	1000 410210 335		101000
50305		2997 The New Yorker	169.99					
	07/01/23	1 year subscrip tion	169.99		LI BRY	2220 460100 215		101000
50306		2736 Outside Magazine	24.00					
	07/01/23	1 year Subscrip tion	24.00		LI BRY	2220 460100 215		101000
50307		2729 Consumer Reports	30.00					
	07/01/23	1 year subscrip tion	30.00		LI BRY	2220 460100 215		101000
		*** Claim from another period (6/23) ****						
50308		2913 Mountain Valley Construction	13,950.00					
	10540 07/04/23	Dustgard	13,950.00		STREET	2820 430200 451		101000
50309		2551 TK Elevator	505.34					
	3007358373 07/01/23	Povah elevator maintenance	505.34		POVAH	1000 411255 350		101000
50310		3365 Joe Johnson Equipment	1,664.70					
	P00620 07/11/23	Parts for Sweeper	1,664.70		STREET	1000 430200 369		101000
50311		3396 Hotsy of Western Montana	131.57					
	6350 07/18/23	Parts	131.57		STREET	1000 430200 212		101000
50312		3241 Bridger Analytical Lab	540.00					
	2307284 07/17/23	water samples	240.00		WATER	5210 430500 348		101000
	2307180 07/13/23	water samples	300.00		WATER	5210 430500 348		101000
50313		2586 Waxie Sanitary Supply	1,825.92					
	81840446 07/14/23	Cleaning Supplies	1,825.92		PARKS	1000 460430 220		101000

07/21/23
14:17:09

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 7/23

Page: 6 of 7
Report ID: AP100

For dates posted from 07/12/23 to 07/21/23, FSB - Operating account

* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
50314		379 Energy Laboratories, Inc	93.00					
	566402	07/19/23 Water Testing Floride	93.00		WATER	5210 430500	348	101000
50315		3115 Spi ffy Bi ffy	385.00					
	1581	07/18/23 Monthly Rental porta potties	385.00		PARKS	1000 460430	357	101000
50316		3315 IAS Envi roChem	1,130.00					
	2304285	07/20/23 Sewer Testing	1,130.00		SEWER	5310 430600	348	101000
		# of Claims 41	Total: 158,964.84					
		Total Electronic Claims	7,094.53	Total Non-Electronic Claims		151870.31		

Fund/Account	Amount
1000 General Fund	
101000 CASH	\$113,710.76
2100 Local Option Taxation-Resort Tax	
101000 CASH	\$1,210.00
2101 Marketing & Promotions (MAP)	
101000 CASH	\$16,920.66
2220 Library	
101000 CASH	\$794.36
2240 Cemetery	
101000 CASH	\$1,595.00
2820 Gas Tax Apportionment	
101000 CASH	\$13,950.00
5210 Water Operating Fund	
101000 CASH	\$3,254.37
5310 Sewer Operating Fund	
101000 CASH	\$3,751.38
5320 Sewer Replacement Depreciation Fund	
101000 CASH	\$425.00
7010 Social Services/Help Fund	
101000 CASH	\$1,018.31
7469 City Court - Judge Jent	
101000 CASH	\$2,335.00
Total:	\$158,964.84

WEST YELLOWSTONE TOWN COUNCIL
Town Council Meeting
July 11, 2023

COUNCIL MEMBERS PRESENT: Travis Watt, Brian Benike, Lisa Griffith (by Zoom), Jeff McBirnie, and Jeff Mathews

OTHERS PRESENT: Town Manager Dan Walker, Finance Director Katie Thompson, Public Services Superintendent Jon Simms, Town Clerk Liz Roos, Town Attorney Jane Mersen by Zoom

The meeting is called to order by Mayor Travis Watt at 6:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

Portions of the meeting are being recorded, the meeting is being broadcast over the internet using a program called Zoom.

The Treasurer's Report with corresponding banking transactions is on file at the Town Offices for public review during regular business hours.

WORK SESSION

Mayor Watt calls the meeting to order. The first topic of discussion is the Interlocal Agreement with Hebgen Basin Fire District. Fire Chief Shane Grube addresses the Council and presents a slide show to illustrate the increase in emergency calls over the last five years. Grube presents statistics to support his position that they are running about 25% more calls now than they did five years ago, approximately 100 more calls per year. Grube also maintains that the majority of the calls they respond to are during the day when volunteers are not available. Property tax has increased approximately 1.02%. Grube points out that resort tax collections have increased on average over the last five years and the Town is saving a considerable amount under the current agreement compared to the original interlocal agreement. He also points out that this past winter, his staff spent over 190 hours clearing snow from around fire hydrants. Grube says that when they went to the legislature in 2019 to get the authorization to add another 1% to the resort tax, he made the argument that the 1% would be used to fund infrastructure, which would make other 3% more available to support the fire department. Grube asks the Council to consider allocating an additional \$85,000 annually to support the Fire Department. The Council discusses the request and asks various questions about funding, purchasing housing, and reserves that the Fire Department has. Grube explains that they have close to \$1 million in reserve for capital purchases. Mayor Watt asks Grube to email his presentation to the Council members and also asks for a copy of the budget for the Fire Department. Grube answers additional questions, estimates the cost to respond to a call is about \$4000. Town Manager Dan Walker also asks for a breakdown of the calls and the time it takes to respond, he also inquires about canceled calls and non-critical calls.

Finance Director Katie Thompson addresses the Council to discuss the Special Revenue Funds, Debt Service Funds, and Trust & Agency funds for the FY 2024. She explains that budgeting for resort tax collections is difficult, but currently that number is the same as it was for FY 2023. Special revenue funds also include the Marketing and Promotions Fund. Off-Street Parking, donations, recreation activities, Library, Cemetery, CDBG, Gax Tax, BaRSAA, 911, Crime Victim's assistance, ARPA. Debit Service includes the GO Bond, which has been satisfied, the Social Services Community Help Fund, and then the TBID. Thompson explains that they will do another budget overview before the next council meeting and then anticipate adoption of the budget at the 2nd meeting in August.

Public Comment

Carolyn Golba, a resident of the Madison Addition, asks about building permits. The Council responds that a building moratorium is in place until the new sewer plant is completed, which is expected to take 2-3 years.

Council Comments

Deputy Mayor Jeff McBirnie comments that the casting pond has been filled and looks great. Mayor Watt comments that the 4th of July celebrations went well and there were a lot of people in Town.

ACTION TAKEN

- 1) Motion carried to approve the claims, which total \$84,723.64. (McBirnie, Benike)
- 2) Motion carried to approve the minutes of the June 20, 2023 Town Council Meeting and Work Session. (McBirnie, Mathews) Griffith is opposed.
- 3) Motion carried to waive the water and sewer connection fees for the new WYSEF building. (Griffith, McBirnie) Motion fails, the Council is unanimously opposed.

DISCUSSION

- 3) Marc Sheppard, acting President of the West Yellowstone Ski Education Foundation (WYSEF) addresses the Council. He explains that two years ago, they were granted permission from the Town to connect the new groomer building they are building directly south of the Rendezvous Trailhead Building. He explains that when they were approved, they anticipated that the connection would be made by connecting to the existing trailhead building. They did not anticipate water and sewer connection fees. It has since been determined that the connection will have to be made directly to the mainline. Griffith inquires about the bathrooms in the building and whether the bathrooms will be open to the public. Sheppard responds that one of the bathrooms will be inside the equipment area, which is not accessible by the public. The other bathroom will be specifically for use by the after school ski program. Griffith asks if there is a policy that governs when it is appropriate to waive connection fees. The staff responds that there is not. Mathews says it is unfortunate that this request is coming up now, they have taken a big loss of resort tax, just implemented a new SFE schedule. McBirnie asks if WYSEF will pay the monthly bill for the building. The staff responds that they will. Watt says that he was on the Council when the new building and connection was approved, and they have supported the project significantly, but he does not think this is appropriate action. Sheppard comments that the new connection was approved in 2021 when the moratorium was not in place. He says that the new building will really just move some of the impact on the trailhead building to the new building. Finance Director Katie Thompson points out that this is not really a waiver of fees, but a request for the Town to absorb the fees. The request is discussed at length.
- A) **Town Manager & Department Reports:** Town Manager Dan Walker reports that they had their monthly engineering projects update call this morning. The bids for the streetlight project will be opened later this week with the expectation of completing the project in the spring of 2024. The Town and engineers are working through the comments from DEQ on the design of the wastewater treatment plant. They have requested a deviation in regards to a staircase that allows access to the pumps. They anticipate the remainder of the questions they need to answer will go smoothly. Forsgren is working on the design documents for the Electric Street bathrooms. The Development Review Group met last week to discuss two projects which will be forwarded to the Planning Board soon. They also met last week to finalize the Capital Improvement Plan. Montana Department of Transportation has approved the construction of vault toilets at the truck pullouts north of Town. They should be installed next summer. Walker thanks Town Clerk Liz Roos for her efforts to get the new website designed and launched. Walker also reminds everyone to do their part to not overload the public garbage cans. A bear was sighted in Town last week and the ravens are shameless about tearing exposed trash apart. He says that if there are any businesses willing to help empty cans, they would be happy to provide trash bags.

The Mayor makes the finding to adjourn into executive session to discuss pending litigation at 8:00 PM. The Council reconvenes at 9:15 PM, no action is taken, the meeting is adjourned.

The meeting is adjourned at 8:05 PM. (McBirnle, Benike)

Mayor

ATTEST:

Town Clerk

DRAFT

Police Department - Department Head(s) Report July 7 – July 20, 2023

- 267 calls for service
- 16 citations issued
- 50 Warnings
- 2 Arrests
- 5 New cases generated (15 cases generated with crashes included)
- Calls included traffic stops, traffic (reckless) complaints, illegal camping, theft, animal complaints, vehicle crashes (13), noise complaints, parking, fight in progress, suspicious persons/activity, abandoned vehicles, Fraud, citizen assists, domestic violence x 6, trespassing, panhandling, sex crime, warrants, vehicle theft, parking, violation of court order, lost/found property and other fun stuff.
- This is a two-week report because Mike was on vacation all last week.
- Rain Jackets have arrived and been issued, just in time for no rain and 88 degree weather.
- Brenda discovered another issue with our phone lines. They are supposed to record every phone call and radio traffic, but that part of the system is currently not functioning. She is working with Eventide and Teton Communications to get this up and working again (still currently having issues)
- Brenda met with Central Square regarding phone system, they gave a small demo on their system
- Brenda worked with Central Square to complete CJIN interface with new CAD system
- Dispatch Meeting 7/18
- Officers staff meeting scheduled for 7/26
- Town Policy review committee meeting
- Missouri River Drug Task Force meeting
- Mike has been super busy trying to catch up on emails and administrative tasks since his return on Tuesday.
- As you can see, the officers and dispatchers have been very busy handling a wide variety of often difficult calls. Great work by all of them.

Until next week,

Mike & Brenda



Week of 07.17.2023

- Attended a MT Summit session in Livingston, MT on 07/20/2023.
- Prepared for Work Session to be held on 07.25.2023 regarding the overall budget changes that have been made.
- Met with Jon Simms regarding CIP priorities and realistic views.
- Started the process of our amended budget for FY23.
- Participated in the weekly Personnel Policy Committee meeting in updating our manual.
- Met with Dan Semmens and Dan Walker regarding the Uniform Application for the WWTP.

Social Services

Highlights

JULY 13-20 2023

Horseshoes for Heroes tournament will be supporting our Food Bank. The tournament is on August 12

Many food and clothing donations continue coming through our doors. We are grateful for having a great volunteer who keeps the clothing bank organized.

This week has been slower, so an updated food bank inventory has been completed.

Lobby food is being utilized by many individuals

Many people are checking the job board for possibilities

Assisting an individual with medical bill repayment

Helping individual transfer her health care to Montana from Texas

Dianna has been researching home health care for this area and has found some possible solutions

An Individual needed help with the process of replacing a Social Security card

Several people have been checking the job board.

Dianna went to Bozeman to pick up our 6-week food orders from MFBN

We have helped approximately 150 people during the month of July

Debbi

Dianna

Public Services Dept. Bi-Weekly Report: July 6th through July 20th, 2023

Work Performed

Interment: Scott Thrasher, Dokken Nelson FH. Cremation Burial: Don and Susan Danielson. Event support for annual kids "touch-a-truck" event. Continue filling in low spots within each snow storage area. Work on casting pond, continue filling to keep up with daily evaporation rates. (The pond is evaporating water at 0.92" per day at the upper evaporation limits. This equates to roughly 4600G/ day out of the 70kG that the pond is holding. These numbers come directly from our town engineer.) Work on fixing jack fences, cleanup debris around the site and in the pond. Haul in aggregate and topsoil to spread around the east side of the pond to help improve the aesthetics of the area. Street sweeping, brooming aprons in alleyways and sidewalks: ongoing. Signage updates and pole repairs: ongoing. Vehicle and equipment maintenance: power steering pump out on chevy 2500, Service on 2018 Ram and Sienna, continue out-service on 938 loader, get 310SJ backhoe serviced, now has a bad wiring harness and pressure regulator switch, continue fixing wheel bearings & repack hubs, replace ball joints on trash trailer. Get sewer trash pump serviced at Sutton repair shop in case of a backup, drop off posthole PTO shaft at Allstate welding and fabrication shop in Rexburg, replace all the u-joints. Replaced fuel filter, belts and tensioner pulley on older zero turn, brooms on 904 sweeper replaced, fix leak on hydraulic housing, auxiliary drive seal leaking on 1999 rotary loader, needs to be replaced. Begin removing reels on 1992 rotary loader to have re-bored and main reel reinforced prior to next years snow season. These Detroit Diesels will need to be outsourced and looked over by a certified technician/ shop. Performed water samples. Flush well #3 and bring online as needed to help offset the demand being placed on the distribution system. Fix water supply leak at the smokejumper's facility. Flood in the basement at Library, replaced water line and resolved the issue. Rake off surface debris from Cell B at sewage lagoon. Replace flush sensors, hand dryers, light fixtures, and cadets in facilities as needed. Repair face plate on tub sink in the men's room at the chamber building. Water valve service requests: on-going. Continue installing utility locate whiskers in all parkways. Exercise service and gate valves to be able to isolate town in case of major supply break (in many locations these valves were never turned or exercised in 40 years so they'll need to be replaced, we'd recommend budgeting to replace 4-5 per year). Install risers and replace castings on SAS and STS manholes. Reset manhole castings to proper grade. Fix sensors in restrooms at UPDL, park shop and visitor's center. Breaker #19 at UPDL keeps tripping sprinklers out, we'll be getting replaced. Adding additional programs to sprinkler systems for the afternoons so town lawns do not die. Add material to berms at intersections where washouts have occurred. Continue fixing sprinkler systems, replace cracked pvc pipes, install new valves and heads. Continue mowing lawns, trimming and spraying weeds. Pothole repairs. SAS backup at the visitor's center. Water issues resolved in exterior restroom at little rangers. Reset AC unit at the daycare after it had been seized up. Continue to adjust and tighten hardware on all playground equipment. PW crew has been hogging out material with payloaders from the IP cells at WW lagoon to allow for proper drainage. Crew working on hauling abandoned metal around town to the WW lagoon for scrap. Cleaning up interior parks, alleyways, lagoon, and enclosure at the PW shop. Sorting through and organizing shipping containers used for storage at park shop, PW shop and WW plant. Continue to fill in potholes along town streets and parking lots. Utility locate requests: as needed. Respond to flag lowering notifications. Cleanup graffiti and respond to vandalism: ongoing. Cleaned up debris blowing out of triple bin roll off containers and Abitibi's at PW shop. Adjust/ tighten face plates on all light poles in central business district. Disconnect and remove streetlight poles that continue to fall down along the

highway (these poles are likely 40+ years old and have been crumbling for decades). Continue cleaning up loose tree limbs and brush around town. Remove jagged fence posts along streets and alley ROW's. Pickup roadkill: as needed. Continue to fill in tree pits throughout central business area to help mitigate tripping hazards. Collect grass clippings from town park and haul away. The Volleyball net has been up at town park for about a month now. (Go play parks and rec board!!) Trash route and litter collection: ongoing, we are currently performing the route multiple times per day as needed. Install proper metal cap over the X-mas tree pit near the grizzly statue.

Administrative

Line up burial services at Fir Ridge Cemetery with funeral directors and family members. Met with reporter from Montana Free Press to discuss the current state of our infrastructure and wastewater treatment facility. Coordinate with Barta Electric to eliminate power supply to more of the streetlights along Highway 20 that are crumbling and falling down. Also determining when he'll replace the grounding fault along Electric St. We'll be removing these poles once they are disconnected. The project advertisement, to replace all 58 poles along the highway has concluded, we did receive one bid. Will need to be advised if we'd like to award and get it done or re-bid. Hopefully I'll be meeting with HK contractors in the next week or so for a bid on the installation of new sidewalk on N. Electric St. from Alley D to the Madison Apartments. I have not heard about a re-quote from Depatco, which we received last year. Respond to sewer backups at the Visitor's Center, Bucking Moose Hotel, 645 Madison Ave. Met with MC2 engineering inside YNP at the site for their new housing project. Had words with the contractor and had to explain to them that the town is NOT responsible for the infrastructure inside the park. The town's only responsible for making sure the water supply gets to them and that the collection system is functioning at our intercept. Followed up with Asphalt Systems Inc. on street sealcoat treatments for this August. Put together the public notice together for sealcoat on August 7th through the 9th, then forwarded it to the town clerk to get it posted publicly. Met with Yellowstone Paving Solutions to get more pricing on crack seal this fall and to also bid for traffic control markings along the N/S streets in oldtown that will be needed to meet FHA standards once the sealcoat is applied. Met with Zenner water parts and supply on needs for meters, fittings, and radial reads. Discuss future building projects and insulation needs with Raycore SIP panels. Continue to look through employment applications we've received. Onboard two new seasonal employees after losing another pt/ seasonal helper a few weeks back. Discuss needs for updated strobes and radio's on fleet vehicles with one of our vendors, Jeff Gurr. Met with Tennis group over in the Mad Add to discuss concerns of vandalism and to come up with a game plan. I've already got parts coming to fix the gate latches and will be getting an additional quote for security cameras from Ed Geiger. Followed up with John Deere on delivery dates of the 772 grader, will be showing up around the end of the month with snow gate installed. Met with Dan McAllister from CAT to discuss future equipment needs. Received bid from Sprinter Squared on spraying closed cell to insulate the roof lid at town hall and to help alleviate the water issues and leaking at town hall that we've apparently had for the past 12 years. Met with contractors from KM Service to look at a SAS lateral that was damaged at 421 Gibbon, made them replace the damaged section with SDR 26, couplers, and install new cleanout T. Inspected projects on Electric St and Gibbon performed by KM Service. Got on Tri- State Excavating for spilling gravel all over town and had them cleanup. Met with

Tim Dailey to help clear up some concerns that the cemetery board was having. Met with Chris Kachur at the casting pond to come up with a game plan if pond was leaking, people were just speculating, and I confirmed with the town engineer that it is NOT leaking. Again, we're losing about an inch of water per day or roughly 4600G's at the upper limits. Continue discussions with Great White Construction, Bridger Built and Briggs Roofing to look at re-doing the roofs at the Museum and the Police Department, then eventually the dining lodge once structural repairs have been completed (I STILL have sample options for new shakes in my office, so come look at them and let me know what you think!!!). Should have bids for these projects by next week so we have a ballpark to go off. Continuing to line up projects for the construction season. Look over the recycling agreements for the town manager. Discuss status on highway lighting project with Xavi at Mountain States Lighting. Followed up with Wray at Mill Creek Metal on timeframe for hauling away all the scrap metal and vehicles on the 20 acres at the current WW lagoon. We've confirmed with them, and they should be onsite this Monday for staging and will begin hauling shortly after that. Followed up on the sanitary sewer surface leak issue with the owner of 124 electric. Frankie Nelson with Gallatin County Health Department has been made aware of the problem and we've let her know that the issue has now been resolved by the owner after he replaced the piping. The contract for spraying invasive weeds with Bob Gotshall will not be renewed, he'll be retiring this year and won't be able to treat our town this year. I'm working on finding another licensed contractor but can't seem to find anyone to return my calls. Diane Koeninski has been reaching out to people as well, also with no luck. Fill in shifts on payloader, trash route, litter collection and skimming suspended sewage from Cell B as needed. Suggest staffing plan modifications to the town manager. Review parts needed with vendors on heavy equipment. Met with Tim at Swiss Precision Nursery to look at problem trees around town and met with residents' who were concerned over weakened trees, adjacent to their properties within the town's ROW along linear park. Had Tim perform several Tree Risk Assessments in the Mad Add, City Park and Alley D. Still waiting for bid on 3" caliper aspen trees throughout downtown for future CBD enhancements, their supplier is not giving them a definite number on the protective steel grating that will cover the trees once they're planted. We'll be investigating the sprinklers drip line system within these tree pits also, just to confirm what's functional when they get some free time. Spoke with Amanda at Billings Clinic to discuss items they'd like the town to address. Also Spoke with Mia and Jessica at Little Rangers Daycare on items they'd like the town to resolve. Met with HVAC technician from Sprinter Heating and cooling to perform a preliminary walkthrough of all the buildings. The town will be lining up a service agreement to get these units overalled and to make sure they're functioning properly. Met with the Forest Service and SeaReach to discuss the new kiosks that are supposed to be getting installed on August 21st. They're asking the town to have the concrete bases poured the first week of August. Also met with Big Sky Anglers on another proposed kiosk they'd like the town to install at the casting pond. Confirmed SAS lines and performed field verifications throughout the town for the new engineer at Forsgren, they're fixing some of our utility atlas's for us that were mapped incorrectly. Continue to put out building cleaning and trash route rotation schedule for public works crew. Discuss utility locating call-out procedural issues with our local providers. Coordinate hauling abandoned vehicles for the Police Department, as needed. Continue to explore options for a used vector truck, once again when the town has a major backup in any SAS mainline/ lift station and contractor is not available, or their equipment is down the town will run into problems (town staff continues to open problem areas on a weekly basis at intersecting SAS manholes where sanitary debris has potential of accumulating). Go over importance of water service requests, access dates for turning on & off curb stops with Jon Brown. Discussed encroachment issues with town residents and staff. Continue looking for utility locator training opportunities for public works crew. Continue meeting with public works staff

to discuss ongoing laundry list items within the department and how we can work more effectively and improve our operations for next year. Discuss easement and setback requirements with business owners and residents, clarify municipal codes. Schedule parts orders and updates to town's fleet. Place orders for necessary O&M supplies, follow up with vendors on supply chain issues. Coordinate with staff at Forsgren and Jon Brown to review best management practices for wastewater collection/ treatment facility and water distribution system. Investigate weir levels on cells A & B at lagoon and adjust as needed. Coordinate monthly coliform/ bac- T samples with Jon Brown. Adjust water well pump outputs, accordingly, keep the distribution systems pressure regulated remotely. Follow up on proposals for CIP projects. Review city policies, procedures, collective bargaining agreement, safety protocols and codified ordinances. Review city policies, procedures, collective bargaining agreement, safety protocols and codified ordinances. Evaluate 2024 budgetary needs, review purchase orders and submit weekly invoices. Enter timesheets and payroll for crew. Respond to WY pump status reports and dispatch to town as necessary. Ticket entry for 811's new "positive response" reporting software.



JULY 21, 2023

TO: Town Manager Dan Walker, Town Council

FROM: Liz Roos, Town Clerk

SUBJECT: Town Clerk Report

- Fir Ridge Cemetery: We have 87 full size plots left, 13 cremains only lots available. We have sole 31 plots since the first of the year, I'd estimate that is three times as many as we usually sell in a year.
- Attended Municipal Summit in Livingston, learned a lot about insurance, the new employee assistance program through our health insurance, and new bills adopted by the legislature.
- Attended Property Assessment Division meeting to learn about the recently released property tax assessments and estimated taxes. The takeaway from that meeting is that the estimated taxes on the notices they sent out are most likely over-inflated and property taxes cannot be calculated until all the local jurisdictions (the Town, County, Fire District) adopt their budgets. They also explained the process for appealing the assessment of your property.
- Released information regarding the proposed secondary access to Moonrise Meadows, received a lot of public comment!





Memorandum

MEMO DATE: July 17, 2023

REPORT TO: City Council

FROM: Tyler Steinway, Planning Consultant – Intrinsic Architecture
Dave Noel, Town Engineer - Forsgren Associates
Dan Walker, Town Manager
Jane Merson, Town Attorney

SUBJECT: Moonrise Meadows Secondary Access Request for a Letter of Support

MEETING DATE: July 25, 2023

AGENDA ITEM TYPE: Applicant Requesting a Letter of Support for their Forest Service Application

BACKGROUND: The property owner and applicant has submitted an application to develop a site on the Northwest part of the Town of West Yellowstone, located in the Madison Addition Subdivision. The property is approximately 22.23 AC (698,300 SF) and comprised of three parcels, generally located at the intersection of Moonrise Way and Hayden Street. The project site is Zoned R-4-Medium Density Apartments, and currently has a single-household dwelling and associated out buildings on the property.

The application proposes a complete buildout of the project site into 416 apartments (across 9 buildings) with associated maintenance/laundry facilities. The applicant has stated that these apartments will be time share units. The project proposes two main building types: a 24-unit three story and a three story “U” shaped building, consisting of 57-63 units each.

Moonrise Meadows proposes to use the existing access at the intersection of Hayden Street, Grayling Avenue and Moonrise Way. In addition to this main access, an additional access is shown across a vacant development lot that aligns with Cascade Avenue. The International Fire Code requires a project with more than 200 units to provide two means in egress & ingress onto the site. These accesses must be placed a distance apart equal to not less than one half of the length of the maximum overall diagonal dimension of the lot or area to be served, measured in a straight line between the accesses. As currently proposed the Moonrise project has only one qualifying access and therefore, all 416 units cannot be built.

In order to remedy this challenge, the applicant is intending to submit an application to the Forest Service for an easement to allow a qualifying secondary access to be built on Forest Service managed public land and connecting to the existing Town street grid. The Forest Service will not grant such as easement unless it is for a public purpose and is therefore requiring that the applicant

secure a letter of support from the Town of West Yellowstone and/or the Fire Department to support their application.

The applicant has submitted a request for a letter of support from the Town of West Yellowstone to the Forest Service for their application. Their request identifies two possible routes for secondary access. The first request identifies a secondary access that would run from the western edge of the property south to the intersection of Iris Street. The alternative route would come off the northern property line and would tie into Frost Street. The Frost Street proposed alignment is in conceptual form but is proposed to be 150' from the existing properties in the Madison Addition. Both requests propose a 28' wide private/paved road, that will be paid for and maintained by the project.

At this time, given the level of information that has been provided, it is difficult to provide a recommendation one way or the other. On one hand, this project (and any development) will create new jobs and additional economic activity which could be considered a public purpose in that it would benefit the Town. Also, this project is located adjacent to existing Town services and can be viewed as compact infill development.

On the other hand, there isn't enough information provided to determine if the added traffic will result in any necessary improvements to Iris Street (or Frost/Hayden Street) or Highway 20. Additionally, Frost Street was platted to continue to the north and creating a private road easement could limit the Town's future ability to expand to the north, should the opportunity ever present itself.

The purpose of this agenda item is to determine if the Town Council is willing to draft a letter of support for the Moonrise Meadows Application to the Forest Service.

POSSIBLE MOTIONS: Having reviewed and considered the application materials, all presented materials and public comment, I move that the Town support Moonrise Meadow's request to the Forest Service for an easement for its secondary access.

Having reviewed and considered the application materials, I move that the Town does not support the request Forest Service Access.

Having reviewed and considered the application materials, I move that the Town table this discussion until additional information is provided.

FISCAL EFFECTS: There are no fiscal impacts identified at this time. The proposed accesses would be privately built and maintained.

Attachments:

TOWY Forest Service Access Road Support Request – Iris Access
Proposed Iris Access Draft Easement
TOWY Forest Service Access Road Support Request – Frost Access
Conceptual Frost Access Diagram
Moonrise Meadows Site Plan
Secondary Access Request Correspondence

From: drodegard@gmail.com
To: [Elizabeth Roos](#)
Subject: Against Road Easement Request by Moonrise Meadows
Date: Thursday, July 20, 2023 10:39:12 AM
Attachments: [Letter to City Council.docx](#)

Attached is my letter opposing the road easement request by Moonrise Meadows. Please submit this letter to town council for their consideration. Thank you. Barbara Odegard, 620 Apollinaris Ave, West Yellowstone, MT.

To: West Yellowstone Town Council

From: Barbara Odegard, 620 Apollinaris Ave, West Yellowstone, MT

Date: 7/20/2023

Re: Moonrise Meadows Street Easement Request

Dear Town Council,

The purpose of this letter is to urge your DENIAL of the Moonrise Meadows street easement request. We ask that you NOT supply a letter of support for their request.

We have owned 620 Apollinaris Ave since 2016. The traffic congestion at the corner of Iris and Highway 20 is already high. If a red light is placed on this corner, then I think traffic to the Park will naturally turn south on Iris and then east on Yellowstone missing the downtown area. This would make daily travel to the Post Office for mail pickup even more difficult.

The sewer problems with the city are no small matter. Tourists can smell the lagoon on Highway 20 upon arrival to town. The town needs to upgrade its sewage system before considering any new major development. The build now and figure out the sewer problem later is an unwise strategy.

Please do NOT supply Moonrise Meadows with a letter of support for street easements. Moonrise Meadows and short-term rentals are not allowed in the Madison Addition. Short-term rentals will be unfair competition for our already developed hotels.

Thank you for all the work you do to help West Yellowstone be the best possible place to live and visit.

Barbara Odegard

620 Apollinaris Ave, West Yellowstone, MT

From: [Shelly Elaine Theimer](#)
To: [Elizabeth Roos](#)
Subject: Asking Town Council to DENY the request for a letter of support to the Forest Service for road construction for Moonrise.
Date: Wednesday, July 19, 2023 6:26:20 AM

The proposed Moonrise timeshare is a business, and is not allowed in the Madison Addition as per covenants. Further, such a business, and the increased traffic it would inflict on the neighborhood, including properties that back up to the proposed road, would be detrimental to the safety and property values of the residents of the Madison Addition. Therefore, the Town Council must deny the request for a letter of support to the Forest Service for road construction for access to Moonrise on Forest Service land.

Thank you,
Karl and Shelly Theimer
501 Grouse Ave.

From: [Dee Dykes](#)
To: [Elizabeth Roos](#)
Subject: Deny Moonrise proposed road easements
Date: Thursday, July 20, 2023 10:38:42 AM

I am asking you the Town Council of West Yellowstone to DENY the request for a letter of support to the Forest Service pertaining to Moonrise road easements.

Sincerely,
Dee Dykes

Sent from my iPad

From: [Glenna Kelley](#)
To: [Elizabeth Roos](#)
Subject: Madison Addition Easement
Date: Friday, July 21, 2023 9:41:47 AM

I believe there is a proposal to utilize a forest service road as a secondary means of access to the Moonrise development.

I would rather the Moonrise did not develop at all into a timeshare property. Our town does not need that additional business, nor are there employees to support such a business or restaurants either. We simply don't need or want that.

However, if there is no choice and that development cannot be halted legally, properly, then I suggest we accept the forest service access road which would be a much, much better alternative than forcing 5,000 cars in the madadd on a daily basis.

My house is not on that side of the addition, so I will not lose the forest service access road as an additional buffer from civilization. That is at least part of the reason why I am more for this proposal than the other. However, if the only choice is between putting 5,000 cars in the madadd or the forest service road, I pick the forest service road. Let's please try to keep that traffic out of the madadd as much as possible.

--

glenna kelley
w yellowstone, mt 59758

From: [M.W](#)
To: [Elizabeth Roos](#)
Subject: Moonrise - Deny!
Date: Thursday, July 20, 2023 12:08:43 PM

Please DENY the 2 Moonrise easement requests to the Forest Service. The impact to the Madison Addition would be untenable.

The traffic would be dangerous for all of us who live here. Many of us walk the neighborhood and the increase in traffic would make it very undesirable and very unsafe. We walk our dogs, the kids at the school walk through here, the dead end cul-de-sacs which people already mistakenly drive down (too fast)... all would suffer from the amount of traffic driven to this part of town.

We bought our property in the Madison Addition because it was closed off and separate from town. Only people who live in the Mad Add, or are visiting someone who does, come into the Madison Addition. Do not allow Moonrise to ruin this for all of us.

Furthermore, our town cannot handle the increase need in sewer services! The current effort to improve our system was intended for the benefit of the town, not for this new project. Our roads would very likely suffer damage from the construction trucks and equipment, and the the additional traffic impact when completed. Whatever jobs were created would be temporary. Besides, where would these workers live? We already suffer from a lack of construction workers for those of us that live here, and worker housing is already an issue. Do not add to the problem. I also believe that Moonrise would have a negative impact on our real estate market in this part of town. No one wants to live next to a big timeshare/condos.

There are plenty of places to handle our tourist influx, we do not need another one. Certainly, the CC & R's of the Madison Addition should be respected. This is a neighborhood; allowing Moonrise to move forward with this project would destroy the spirit and safety of the neighborhood. Allowing a big business to bully us into changing our peaceful lifestyle in the Madison Addition isn't worth it.

DENY, DENY, DENY!

**Thank you,
Michelle West
516 Gallatin Ave**

In response to:

Moonrise is proposing two Forest Service easements.

1. The first is an extension of Iris St. going north from Hwy. 20 along the western boundary of the Madison Addition. This option, if granted, would interrupt the peace and quiet of all homes on the western side of the Addition.
2. The second Moonrise proposal is to request a Forest Service easement for a road through the forest on the north side of its property that links up with Frost St. Frost St. - not exactly a "street" at the moment- is located almost across from the northern end of the footpath that terminates where Hayden St. an N.Electric St. join. This option, if granted, would produce very large volumes of traffic on our streets in the northernmost part of the Madison Addition.

We are totally opposed to the Moonrise developers building a road through the Forest Service land west of Madison Addition. Our home was purchased because of that same forest land behind our property. We are neighbors to Two Top Snowmobiles and Highway 20. The noise and activity are currently manageable. Adding a major street, serving over 400 cars, will have a significantly negative impact on our property value as well as the livability and enjoyment of our home. Safety and security will also become a constant factor and concern.

This developer's actions have shown they have no respect for their neighbors by clear cutting all the trees on the property. Also showing they have little understanding of how long it takes to grow trees in this area. Why would we believe they would maintain a roadway in the forest once built?

The collaborative efforts of the many and diverse agencies who worked on the West Yellowstone Connector Trail Study, the Old Airport development plan, the building of the Yellowstone Shortline Trail and the Bob Jacklin Casting Pond are terrific examples of this community working together to make the 'experience' of West Yellowstone so tremendous. The Moonrise developers seem to be working against that sense of community. Cutting a wide road through the public forest for a private development is a dangerous and slippery slope for the Town of West Yellowstone to endorse.

Please vote to oppose this plan.

Sincerely,

Anne and Jim Nichols

702 South Sylvan Circle, West Yellowstone, MT

From: [Joe Schneider](#)
To: [Elizabeth Roos](#)
Subject: Moonrise destruction of quality of life in West Yellowstone
Date: Thursday, July 20, 2023 9:38:50 AM

The variance requested to dump traffic from Moonrise through the Madison Addition is absolutely a detriment to life in our neighborhood. Traffic on Electric Street is already heavy with cars, trucks, ebikes, and snowmobiles in winter. This is a residential neighborhood where children play and ride bikes, families walk together, and there are no sidewalks, making Electric Street dangerous already. We pray that Council will put the needs of the citizens of the Madison Addition ahead of commercial investors, time share owners and visitors, and any other outside entity seeking to disrupt it.

Joe and Karen Schneider
Homeowners at 608 N. Electric St.
West Yellowstone

Sent from my iPhone

Town Council
Town of West Yellowstone
440 Yellowstone Avenue
West Yellowstone, MT 59758

To Members of Town Council,

I am a property owner in the Madison Addition and am writing to give my opinion regarding a request from Moonrise Meadows to sign on to a letter requesting "secondary" access road easements on Forest Service property. I strongly request that Town Council deny Moonrise's request for these proposed road easements.

According to Moonrise's own traffic study, it is projected that its 416-unit timeshare resort will produce 3,592 vehicular trips per day going into and out of its property. This will be a major bottleneck for both proposed roads in relation to current roads already in the Madison Addition and especially impactful to entrance into the city of West Yellowstone at the intersection of US 20 and Iris Street.

Again, to reemphasize, I strongly oppose either of these request and am hopeful the Town Council will deny Moonrise's request.

Jerry Pompa
620 Apollinaris Ave
West Yellowstone, MT 59758

From: [Rod Hufford](#)
To: [Elizabeth Roos](#)
Subject: Moonrise meadows
Date: Thursday, July 20, 2023 2:22:16 PM

My name is Rod Hufford and my wife and I live at 620 Grouse Court in the Madison Addition. I'm writing in regard to Moonrise Meadows requests for a secondary access road easements on forest service properties. We are totally against this. We will not be able to attend the town council meeting on Tuesday, July 25 th, but strongly encourage the council to DENY the request for a letter of support to the forest service.

I can be reached at 678 612-8346 or via email at rvhufford@bellsouth.net

Thank you,

Rod & Vicki Hufford

From: [Linda Demarais](#)
To: [Elizabeth Roos](#)
Subject: Moonrise proposals
Date: Friday, July 21, 2023 4:33:53 AM

As a long-time resident of West Yellowstone and a home owner in the Madison Addition, I oppose the proposals to add more traffic to this part of our town, which has been proposed by the Moonrise owners.. thank you, Linda Demarais

Sent from my iPhone

From: [Jason Sills](#)
To: [Elizabeth Roos](#)
Subject: Moonrise Request of Town Council Support
Date: Friday, July 21, 2023 11:16:26 AM

Good Morning,

The Madison Addition Homeowner Association has informed me of a request from Moonrise Meadows for a letter of support to the Forest Service for 1 of 2 options.

We are in support of and request the Town Council support the road extension of Iris Street to the Moonrise development for 3 reasons:

1. **Approved Developments Should Be Supported by Town Services** - *For approved zoning and approved development*, we believe the town should be working for and with property owners to further services. We do not believe infrastructure should be used as an additional lever to manage growth or development. *This is not support or opposition to development at Moonrise*, but rather an opinion that the town should assist any property owner in the optimal means of infrastructure for both the property owner and the town for development that is already approved.
2. **Lightest impact to existing residents of West Yellowstone** - The charm of the Madison Addition is one of the most important factors to us choosing West Yellowstone and becoming one of its newest residents. We understand that towns, big or small, must grow and limiting infrastructure to stop growth only hurts the residents in the long run by being behind on infrastructure and support services. Therefore, we see the need for both growth of services AND preservation of the town's character. By routing traffic directly to major arteries (Iris, direct to HWY 20), the feel of the Madison Addition, park, and school will be better preserved. We also understand that minimizing impact does not mean no impact and residents at the west side of W Sylvan and Grouse Court will lose their unobstructed view of the forest (which likely cost them a premium in their purchase of their home/land). This is a tough decision but one the Town will likely need to make to optimize traffic flow.
3. **Iris Extension appears to be the smallest impact to existing infrastructure** - It appears at a high level, without having seen the traffic study, that the best way to manage the stated volume of 3,592 Moonrise vehicle trips is to provide a new means of entering the major artery (Hwy 20), with a signal at Iris and Hwy 20. I think this would provide the most efficient ingress/egress of the large volume of vehicular traffic to/from Moonrise. This option would also maintain safety of the large volume of pedestrians and bicycle traffic in the Madison Addition without the necessitating expense and maintenance of sidewalks and bike lines for safety (especially at night).

Thank you for your consideration of our "opinion". We recognize there are many other factors we are not considering and can't see as just a resident. We are also confident in the town council to make this tough decision not for us as individuals, but rather "all current and future residents as a whole" in our wonderful town.

Respectfully,

Sills Family
304 and 306 Bechler Avenue

From: [Casey McCray](#)
To: [Elizabeth Roos](#)
Subject: Moonrise road
Date: Thursday, July 20, 2023 12:44:21 PM

To whom it may concern,

I am writing to you today to voice our opinion on the new road request for moonrise. I, Casey McCray, 530 Apollinaris Ct, would request Denying the road on both locations. I feel that putting in a development that increases the amount of traffic by 5x the amount is unacceptable. I live in the madison addition to get away from the chaos of town and I feel it would make the madison addition less safe by bringing that many people into the madison addition. Thank you,
casey McCray

From: royaldoll58@aol.com
To: [Elizabeth Roos](#)
Subject: Moonrise
Date: Friday, July 21, 2023 8:36:14 AM

To whom it may concern, July 21, 2023

As a property owner in the Madison Addition (MAOA) since 1985, I would like to request that the Town Council DENY the Moonrise request for Road Easements on Forest Service Property. The added traffic in the Madison Addition is not what residents expect with the covenants that have been in place since the beginning of the development.

Please look at the future of the town which will be impacted very negatively by time shares. I personally know of people who own a time share in Virginia. It is not just visited by the couple who own it, but they bring their grown kids and all the grandkids and pack in for the week. Just that one example brings at least 3 vehicles to the building. Over development of an area is very detrimental to the quiet and peaceful surrounding the Madison Addition offers. Tell Moonrise to look elsewhere to build their apartments, that will strain the water, sewer and utilities and garbage collection/recycle to extremes.

Thank you for considering my comments and concerns in this matter.

Sincerely,
Lorna and Antone Piver
Shoshone Street property owners.

From: [Joe Novak](#)
To: [Elizabeth Roos](#)
Subject: Please deny Moonrise
Date: Thursday, July 20, 2023 10:33:57 AM

Dear Town Council,

I am a land owner in the Madison Addition. I am concerned about the increased traffic that the Moonrise road easements would cause in the area. Please deny their request for a letter of support to the Forest Service. Thank you.

Sincerely,
Joe Novak

From: [Leslie Stoltz](#)
To: [Elizabeth Roos](#)
Subject: Please deny Moonrise's request for the Town Council to support proposed road easements.
Date: Friday, July 21, 2023 2:07:03 PM

Please pass this on to the Town Council. Thank you so much,

Moonrise's request to you, as a Town Council, to support the proposed road easements needed to build a timeshare development is a terrible idea.

Moonrise's own traffic study projects that a 416 timeshare development will produce 3600 vehicle trips each day going in and out of this property. That is many times more than what happens in the Madison Addition right now. In addition to adding so much more pressure on the integrity of the roads, much more noise and decreased safety for residents and others will be problematic. Snow removal will be extremely difficult as many vehicles will be parked on the roads. Not to mention the impact building such a development would have on this part of town.

When the Madison Addition land was traded with the FS, the rules were "Nonowner occupied or tourist homes are prohibited in the area designated as Madison Addition". In the letter from Moonrise, they mention apartments and then call the apartments timeshares. It seems to me that units owned as fractional units are NOT apartments. Apartments are rented to long-term renters, timeshares are for short-term rentals and tourist visitation.

In addition, we know from the past that these kinds of developments require extraordinary sewage and water use capacity. The town is struggling with this even in the hopes of building affordable housing for public service residents and service workers. West Yellowstone does not need 416 new timeshare units.

Please do not support any road easements for the Moonrise development.

Respectfully and with thanks,
Leslie Stoltz
317 Shoshone Ave
PO B 866
West Yellowstone 59758

" The door to the Pinewoods is the door to a temple"
Mary Oliver

From: [Travis Hansen](#)
To: [Elizabeth Roos](#)
Subject: Proposed FS easement to moonrise
Date: Thursday, July 20, 2023 12:57:34 PM

Hello.

We have a home on Sylvan Circle and strongly oppose the moonrise request to have an easement through Forest service property. This request should absolutely be denied. It would negatively affect property values and the reason we bought a house where we did, so that we don't have traffic in our back yard. The Madison addition as a whole borders forest service and to make it locked in by a road on over half of it would be detrimental. And Frost street is basically a driveway and not a street. I believe long ago when the frontier trail was established for walking and biking there was a proposed cut through trail to connect to the bike path. That was denied at the time for that use, so it should be denied now as well for cut through traffic to moonrise.

We very much hope the town will not support this.

Thank you
Travis Hansen
406-640-1603

From: [Art Haydu](#)
To: [Art Haydu](#); [Elizabeth Roos](#)
Subject: RE: Moonrise
Date: Friday, July 21, 2023 10:20:36 AM

Town Council ,
We want to DENY the letter of support to the Forest Service.
We don't want all that traffic in our neighborhood.
Thank You
Art & Jodi Haydu
316 A Nez Perce

From: [Dave Graf](#)
To: [Elizabeth Roos](#)
Subject: Town Council - Deny Moonrise request
Date: Wednesday, July 19, 2023 6:18:39 AM

Dear Town Council,

The Moonrise developers will ask that the Town provide a letter of support for roads on Forest Service property which will serve their timeshare development in the Madison Addition.

I would ask that the Council deny this Moonrise request.

This development proposal endangers the safety and quality of life of homeowners and families in the Madison Addition. Additionally, a development of this kind does nothing to create housing for members of our working community.

Thank you.

Sincerely,

Dave Graf
731 N. Electric St
West Yellowstone, MT

STANDARD FORM 299
APPLICATION FOR TRANSPORTATION, UTILITY SYSTEMS, TELECOMMUNICATIONS AND FACILITIES
ON FEDERAL LANDS AND PROPERTY

FORM APPROVED
 OMB Control Number: 0596-0249
 Expiration Date: 02/28/2023

FOR AGENCY USE ONLY

NOTE: Before completing and filing the application for an authorization (easement, right-of-way, lease, license or permit), the applicant should completely review this package, including instructions, and schedule a pre-application meeting with representatives of the agency responsible for processing the application. Each agency may have specific and unique requirements to be met in preparing and processing the application. Many times, with the help of the agency representative, the application can be completed at the pre-application meeting.

Application Number

Date Filed

1. Name and address of applicant

Moonrise Partners LLC
 201 East 5th Street
 Suite 902
 Sheridan, WY 82801

2. Name and address of authorized agent if different from item 1

Moonrise Partners LLC
 C/O Robert Yeakey
 Non Member Manager
 11760 Gee Norman Rd
 Belgrade, MT 59714

3. Applicant telephone number and email:

406 579-5904
 rob@yeakey.net

Authorized agent telephone number and email:

406 579-5904
 rob@yeakey.net

4. As applicant are you? (check one)

- a. Individual
- b. Corporation*
- c. Partnership/Association*
- d. State Government/State Agency
- e. Local Government
- f. Federal Agency

* If checked, complete supplemental page

5. Specify what application is for: (check one)

- a. New authorization
- b. Renewing existing authorization number
- c. Amend existing authorization number
- d. Assign existing authorization number
- e. Existing use for which no authorization has been received *
- f. Other*

* If checked, provide details under item 7

6. If an individual, or partnership, are you a citizen(s) of the United States? Yes No

7. Project description (describe in detail): (a) Type of use or occupancy, (e.g., canal, pipeline, road, telecommunications); (b) related structures and facilities; (c) physical specifications (Length, width, grading, etc.); (d) term of days/years needed; (e) time of year of use or operation; (f) Volume or amount of product to be transported; (g) duration and timing of construction; and (h) temporary work areas needed for activity/construction (Attach additional sheets, if additional space is needed.)

Moonrise Partners is the owner of real property in the Madison Addition of the Town of West Yellowstone (TOWY). The Moonrise Property abuts Forest Service real property; and specifically abuts an existing unimproved road (herein called "existing road"). Moonrise seeks a sixty foot (60") wide easement on the existing road which allows Moonrise to improve the existing road for alternative ingress/egress for residents of Moonrise. The location of the sought easement is shown on the attached maps. Moonrise is advised that the existing road is part of the existing fire protection plan which pre-approves and allows clearing of vegetation along the existing road for 30 feet, consistent with Moonrise's plan and request. Moonrise may need to clear some additional vegetation within the boundry of the proposed easement. Notably, TOWY and the TOWY airport authority plan and intend to use the existing road to extend municipal water and sewer to the airport, which plan is consistent with this request. All temporary work staging areas will be located on the Moonrise property and improvements are expected to take three (3) months.

8. Attach a map covering area and show location of project proposal.

9. State or Local government approval: Attached Applied for Not Required

10. Nonrefundable application fee: Attached Not required To be determined by agency

11. Does project cross international boundary or affect international waterways? Yes No (if "yes," indicate on map)

12. Give statement of your technical and financial capability to construct, operate, maintain, and terminate system for which authorization is being requested.

Members of Moonrise Partners LLC and its manager have over 35 years of real estate development and construction expertise covering residential and commercial projects in multiple states including locally. Members of Moonrise Partners LLC have an estimated net worth exceeding 40 million dollars.

13a. Describe other alternative locations considered.

Access to Hayden Avenue and by developing a new road through Lot 2 Block 2 of the Madison Addition.

b. Why were these alternatives not selected?

The TOWY recommended this access to best meet the health, safety, and welfare needs of the TOWY and its residents.

c. Give explanation as to why it is necessary to use or occupy Federal assets (lands or buildings).

Per the recommendations of the TOWY Planning Board and for health, safety & welfare, an equivalent access cannot be obtained by another means. Because TOWY and the TOWY airport authority will need improved sewer and water along this route, the improvements Moonrise will make to the easement would benefit Moonrise, the TOWY and its residents by providing an additional means of emergency access & an additional wildland fire buffer for the Madison Addition.

14. List authorizations and pending applications filed for similar projects which may provide information to the authorizing agency. (Specify number, date, code, or name)

None

15. Provide statement of need for project, including the economic feasibility and items such as: (a) cost of proposal (construction, operation, and maintenance); (b) estimated cost of next best alternative; and (c) expected public benefits.

The granting of the requested easement to improve the existing road will enhance the safety and welfare of the community all at a cost of private funds. Estimated cost of the improvements is \$350,000.

16. Describe probable effects on the population in the area, including the social and economic aspects, and the rural lifestyles.

The road improvements will have the benefits outlined above with no impact on rural lifestyles.

17. Describe likely environmental effects that the proposed project will have on: (a) air quality; (b) visual impact; (c) surface and ground water quality and quantity; (d) the control or structural change on any stream or other body of water; (e) existing noise levels; and (f) the surface of the land, including vegetation, permafrost, soil, and soil stability; and, (g) historic or archaeological resources or properties.

The impact will have no negative effects and will have the positive effect of paving the existing road to prevent erosion and improve access, including emergency service access.

18. Describe the probable effects that the proposed project will have on (a) populations of fish, plant life, wildlife, and marine life, including threatened and endangered species; and (b) marine mammals, including hunting, capturing, collecting, or killing these animals.

No impact

19. State whether any hazardous material, as defined in this paragraph, would be used, produced, transported or stored on or in a federal building or federal lands or would be used in connection with the proposed use or occupancy. "Hazardous material" shall mean (a) any hazardous substance under section 101(14) of the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 U.S.C. § 9601(14); (b) any pollutant or contaminant under section 101(33) of CERCLA, 42 U.S.C. § 9601(33); (c) any petroleum product or its derivative, including fuel oil, and waste oils; and (d) any hazardous substance, extremely hazardous substance, toxic substance, hazardous waste, ignitable, reactive or corrosive materials, pollutant, contaminant, element, compound, mixture, solution or substance that may pose a present or potential hazard to human health or the environment under any applicable environmental laws. The holder shall not store any hazardous materials at the site without prior written approval from the authorized officer. This approval shall not be unreasonably withheld. If the authorized officer provides approval, this permit shall include (or in the case of approval provided after this permit is issued, shall be amended to include) specific terms addressing the storage of hazardous materials, including the specific type of materials to be stored, the volume, the type of storage, and a spill plan. Such terms shall be proposed by the holder and are subject to approval by the authorized officer.

No to all of the above.

20. Name all the Federal Department(s)/Agency(ies) where this application is being filed.

Department of Agriculture, Custer Gallatin National Forest

I HEREBY CERTIFY, That I am of legal age and authorized to do business in the State and that I have personally examined the information contained in the application and believe that the information submitted is correct to the best of my knowledge.

Signature of Applicant

Date

June 7, 2021

Title 18, U.S.C. Section 1001, makes it a crime for any person knowingly and willfully to make to any department or agency of the United States any false, fictitious, or fraudulent statements or representations as to any matter within its jurisdiction.

GENERAL INFORMATION
ALASKA NATIONAL INTEREST LANDS

This application will be used when applying for a right-of-way, permit, license, lease, or certificate for the use of Federal lands which lie within conservation system units and National Recreation or Conservation Areas as defined in the Alaska National Interest Lands Conservation Act. Conservation system units include the National Park System, National Wildlife Refuge System, National Wild and Scenic Rivers System, National Trails System, National Wilderness Preservation System, and National Forest Monuments.

Transportation utility systems telecommunication installations facility uses for which the application may be used are:

1. Canals, ditches, flumes, laterals, pipes, pipelines, tunnels, and other systems for the transportation of water.
2. Pipelines and other systems for the transportation of liquids other than water, including oil, natural gas, synthetic liquid and gaseous fuels, and any refined product produced therefrom.
3. Pipelines, slurry and emulsion systems, and conveyor belts for transportation of solid materials.
4. Systems for the transmission and distribution of electric energy.
5. Wired and wireless systems for transmission or reception of radio, television, telephone, telegraph, and other electronic signals, and other means of communications.
6. Improved right-of-way for snow machines, air cushion vehicles, and all-terrain vehicles.
7. Roads, highways, railroads, tunnels, tramways, airports, landing strips, docks, and other systems of general transportation.

This application must be filed simultaneously with each Federal department or agency requiring authorization to establish and operate your proposal.

In Alaska, the following agencies will help the applicant file an application and identify the other agencies the applicant should contact and possibly file with:

Department of Agriculture
Regional Forester, Forest Service (USFS)
P.O. Box 21628
Juneau, Alaska 99802-1628
Telephone: (907) 586-7847 (or a local Forest Service Office)

Department of the Interior
Bureau of Indian Affairs (BIA)
Alaska Regional Office
709 West 9th Street
Juneau, Alaska 99802
Telephone: (907) 586-7177

Department of the Interior
Alaska State Office
Bureau of Land Management
222 West 7th Avenue #13
Anchorage, Alaska 99513
Public Room: 907-271-5960
FAX: 907-271-3684
(or a local BLM Office)

U.S. Fish & Wildlife Service (FWS)
Office of the Regional Director 1011
East Tudor Road Anchorage, Alaska
99503 Telephone: (907) 786-3440

National Park Service (NPS)
Alaska Regional Office
240 West 5th Avenue
Anchorage, Alaska 99501
Telephone: (907) 644-3510

Note - Filings with any Interior agency may be filed with any office noted above or with the Office of the Secretary of the Interior, Regional Environmental Officer, P.O. Box 120, 1675 C Street, Anchorage, Alaska 99513.

Department of Transportation
Federal Aviation Administration
Alaska Region AAL-4, 222 West 7th Ave., Box 14
Anchorage, Alaska 99513-7587
Telephone: (907) 271-5285

NOTE - The Department of Transportation has established the above central filing point for agencies within that Department. Affected agencies are: Federal Aviation Administration (FAA), Coast Guard (USCG), Federal Highway Administration (FHWA), Federal Railroad Administration (FRA).

OTHER THAN ALASKA NATIONAL INTEREST LANDS

Use of this form is not limited to National Interest Conservation Lands of Alaska.

Individual department/agencies may authorize the use of this form by applicants for transportation, utility systems, telecommunication installations and facilities on other Federal lands outside those areas described above.

For proposals located outside of Alaska, applications will be filed at the local agency office or at a location specified by the responsible Federal agency.

SPECIFIC INSTRUCTIONS
(Items not listed are self-explanatory)

- 7 Attach preliminary site and facility construction plans. The responsible agency will provide instructions whenever specific plans are required.
- 8 Generally, the map must show the section(s), township(s), and range(s) within which the project is to be located. Show the proposed location of the project on the map as accurately as possible. Some agencies require detailed survey maps. The responsible agency will provide additional instructions.
- 9, 10, and 12 The responsible agency will provide additional instructions.
- 13 Providing information on alternate locations in as much detail as possible, discussing why certain locations were rejected and why it is necessary to use Federal assets will assist the agency(ies) in processing your application and reaching a final decision. Include only reasonable alternate locations as related to current technology and economics.
- 14 The responsible agency will provide instructions.
- 15 Generally, a simple statement of the purpose of the proposal will be sufficient. However, major proposals located in critical or sensitive areas may require a full analysis with additional specific information. The responsible agency will provide additional instructions.
- 16 through 19 Providing this information with as much detail as possible will assist the Federal agency(ies) in processing the application and reaching a decision. When completing these items, you should use a sound judgment in furnishing relevant information. For example, if the project is not near a stream or other body of water, do not address this subject. The responsible agency will provide additional instructions.

Application must be signed by the applicant or applicant's authorized representative.

EFFECT OF NOT PROVIDING INFORMATION

Disclosure of the information is voluntary. If all the information is not provided, the proposal or application may be rejected.

DATA COLLECTION STATEMENT

The Federal agencies collect this information from proponents and applicants requesting a right-of-way, permit, license, lease, or certification for use of Federal assets. The Federal agencies use this information to evaluate a proponent's or applicant's proposal to use Federal assets.

BURDEN STATEMENT

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0249. The time required to complete this information collection is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The authority to collect this information is derived from 47 U.S.C. 1455(c)(3) and 16 U.S.C. 3210.

USDA NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

The Privacy Act of 1974 (5 U.S.C. 552a) and the Freedom of Information Act (5 U.S.C. 552) govern the confidentiality to be provided for information received by the Forest Service.

SUPPLEMENTAL

NOTE: The responsible agency(ies) will provide instructions	CHECK APPROPRIATE BLOCK	
	ATTACHED	FILED*
I - PRIVATE CORPORATIONS		
a. Articles of Incorporation	<input type="checkbox"/>	<input type="checkbox"/>
b. Corporation Bylaws	<input type="checkbox"/>	<input type="checkbox"/>
c. A certification from the State showing the corporation is in good standing and is entitled to operate within the State	<input type="checkbox"/>	<input type="checkbox"/>
d. Copy of resolution authorizing filing	<input type="checkbox"/>	<input type="checkbox"/>
e. The name and address of each shareholder owning 3 percent or more of the shares, together with the number and percentage of any class of voting shares of the entity which such shareholder is authorized to vote and the name and address of each affiliate of the entity together with, in the case of an affiliate controlled by the entity, the number of shares and the percentage of any class of voting stock of that affiliate owned, directly or indirectly, by that entity, and in the case of an affiliate which controls that entity, the number of shares and the percentage of any class of voting stock of that entity owned, directly or indirectly, by the affiliate.	<input type="checkbox"/>	<input type="checkbox"/>
f. If application is for an oil or gas pipeline, describe any related right-of-way or temporary use permit applications, and identify previous applications.	<input type="checkbox"/>	<input type="checkbox"/>
g. If application is for an oil and gas pipeline, identify all Federal lands by agency impacted by proposal.	<input type="checkbox"/>	<input type="checkbox"/>
II - PUBLIC CORPORATIONS		
a. Copy of law forming corporation	<input type="checkbox"/>	<input type="checkbox"/>
b. Proof of organization	<input type="checkbox"/>	<input type="checkbox"/>
c. Copy of Bylaws	<input type="checkbox"/>	<input type="checkbox"/>
d. Copy of resolution authorizing filing	<input type="checkbox"/>	<input type="checkbox"/>
e. If application is for an oil or gas pipeline, provide information required by item "f - f" and "g - g" above.	<input type="checkbox"/>	<input type="checkbox"/>
III - PARTNERSHIP OR OTHER UNINCORPORATED ENTITY		
a. Articles of association, if any	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. If one partner is authorized to sign, resolution authorizing action is	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Name and address of each participant, partner, association, or other	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. If application is for an oil or gas pipeline, provide information required by item "f - f" and "g - g" above.	<input type="checkbox"/>	<input type="checkbox"/>

*If the required information is already filed with the agency processing this application and is current, check block entitled "Filed." Provide the file identification information (e.g., number, date, code, name). If not on file or current, attach the requested information.

File Code: 2730
Date: August 6, 2021

Moonrise Partners LLC
c/o Robert Yeakey
11760 Gee Norman Road
Belgrade, MT 59714

Dear Mr. Yeakey,

In your proposal dated June 7, 2021, you requested that the Forest Service grant you a 60' wide easement on National Forest System (NFS) lands administered by the Custer Gallatin National Forest to assist with ingress/egress for proposed future development. The requested easement is located in T. 13 S., R. 5 E., Sections 27 and 28.

Your proposal and supporting documentation as submitted does not meet our Initial Screening Criteria as identified in Title 36 CFR 251.54 and the Forest Service Handbook (FSH) 2709.11, Ch. 10, specifically: *1) Use consistent with laws, regulations, orders, and policies establishing or governing NFS lands; other federal laws; and applicable with State and local health and sanitation laws.*

Federal regulations require the Forest Service to ensure that proponents of road access across NFS lands first exhaust all other reasonable options before authorizing use of NFS land. Specifically, Title 36 Code of Federal Regulations § 251.110(g) states: "Where there is existing access or a right of access to a property over non-National Forest land or over public roads that is adequate or can be made adequate, there is no obligation to grant additional access through National Forest System lands." In your specific situation, it appears there is access to your private property via existing roads on non-NFS land.

Therefore, I am rejecting and returning your proposal to use NFS lands as a means of accessing your property. If, through pursuing your legal options to a logical conclusion, you can clearly provide me with additional materials that demonstrate why other options are not reasonable or feasible, you may resubmit your proposal – with supporting documentation – for Forest Service consideration.

Additionally, in your proposal you noted that the Town of West Yellowstone has recommended the identified access route as the best option available to best meet "the health, safety, and welfare needs of the Town of West Yellowstone and its residents." In your proposal you referenced this information, but the clear documentation from the Town of West Yellowstone was not included. If you decide to resubmit a proposal for review, supporting documentation for items such as this are necessary.



Please contact Adam McClory, Lands Uses Program Manager at (208) 301-8224 or via email at adam.mcclory@usda.gov if you have questions or need additional information.

Sincerely,

KATHLEEN MINOR
Acting Forest Supervisor

EXISTING CONDITIONS

Existing conditions analysis examines the pertinent intersections and roadways during the peak travel periods of the day under existing traffic and geometric conditions. Through this analysis, existing traffic operational deficiencies can be identified.

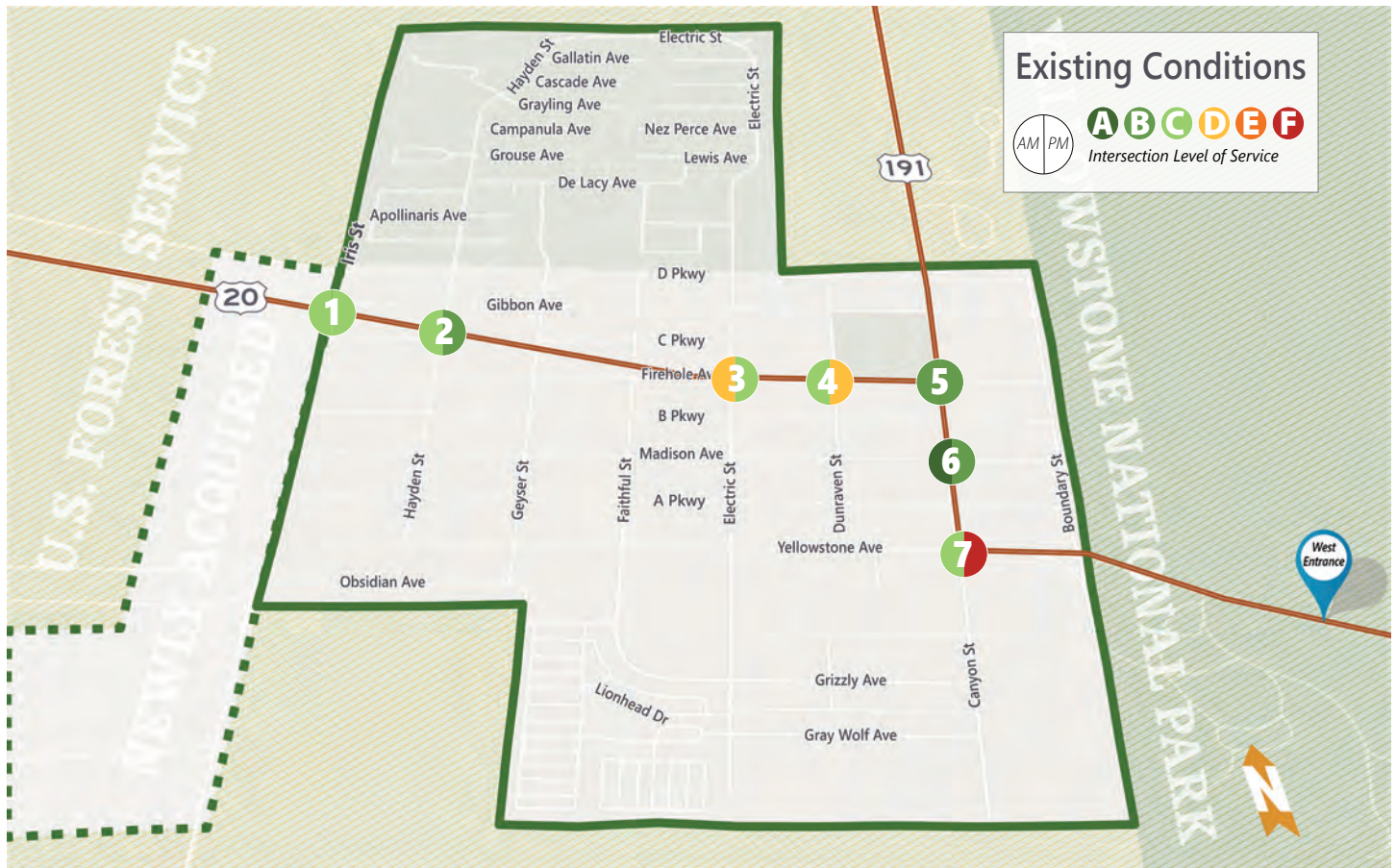


Figure 11: Existing Conditions

The HCM 6 delay thresholds provided in the methodology were used to compute the LOS at each study intersection for the existing conditions. Figure 11 shows the results of the existing conditions analysis. The results of this analysis show that the following intersections have higher delay when compared to other intersections:

- » **Electric Street & US-20:** LOS D during AM peak hour. This intersection has LOS D primarily because of the high number of northbound and southbound vehicles crossing or turning to US-20 and conflicting with eastbound and westbound traffic.
- » **Dunraven Street & US-20:** LOS D during PM peak hour. This intersection has LOS D primarily because of the high number of northbound vehicles turning left to US-20 and conflicting with eastbound and westbound traffic.
- » **Yellowstone Avenue & Canyon Street:** LOS F during the PM peak hour. This intersection fails in the PM peak hour primarily because the westbound left- and right-turning vehicles do not have enough green time to complete their maneuver.

The data shows and the observations conclude conditions at intersection 7 in Figure 11 aren't adversely impacting conditions at the west gate inbound or outbound.

ALTERNATIVES

A series of transportation system performance scenarios, forecast models, and other data analysis was performed to develop several alternative options. The best-performing alternatives are presented in this section. Each alternative is described in detail on the following pages, with an overall description here:

- » **2030 No-Build Alternative:** A baseline option that helps evaluate the impacts of staying the current course.
- » **2030 Diverted Alternative:** Diverting a portion of the traffic to alleviate some of the issues that can develop in town as traffic increases.
- » **2030 Couplet Alternative:** One-way couplets are a pair of parallel, one-way streets that carry opposite directions of traffic to alleviate congestion.

Table 5. Alternatives LOS Overview

ID	Address	Period	Existing Conditions	2030 No-Build Alternative	2030 Diverted Alternative	2030 Couplet Alternative
1	US-20 / Iris Street	AM	C	D	A	D
		PM	C	C	A	C
2	US-20 / Hayden Street	AM	C	C	C	C
		PM	B	C	B	C
3	US-20 / Electric Street	AM	D	F	D	F
		PM	C	C	C	C
4	US-20 / Dunraven Street	AM	C	D	C	D
		PM	D	E	D	E
5	US-20 / Canyon Street	AM	B	B	B	B
		PM	B	B	B	B
6	Madison Avenue / Canyon Street	AM	A	A	A	A
		PM	B	B	B	B
7	Yellowstone Avenue / Canyon Street	AM	C	E	B	B
		PM	F	F	B	B

2030 NO-BUILD ALTERNATIVE



Figure 12: 2030 No-Build Alternative

Generally, the No-Build Alternative is a baseline option that helps evaluate the impacts of doing nothing or staying the current course. The No-Build Alternative involves no addition of capacity and either no construction or minimal construction.

A future analysis was performed for the year 2030 to identify any deficiencies in the current network that should be addressed in order to maintain an acceptable LOS in the future. Fehr and Peers projected 2030 volumes using the linear annual growth rates previously stated in the West Yellowstone Growth Rates section.

The HCM 6 delay thresholds provided in the methodology were used to compute the LOS at each study intersection for the 2030 no build. Figure 12 shows the results of the 2030 no build analysis. The results of this analysis show that the following intersections have higher delay when compared to the No-Build Alternative:

- » **Iris Street & US-20:** LOS D during AM peak hour. This intersection has LOS D primarily because of the

high number of northbound vehicles crossing or turning to US-20 and conflicting with eastbound and westbound traffic.

- » **Electric Street & US-20:** LOS F during AM peak hour. This intersection has LOS F primarily because of the high number of northbound and southbound vehicles crossing or turning to US-20 and conflicting with eastbound and westbound traffic.
- » **Dunraven Street & US-20:** LOS D and LOS E during AM and PM peak hour, respectively. This intersection has LOS D/E primarily because of the high number of northbound and southbound vehicles turning left to US-20 or crossing it, which conflict with eastbound and westbound traffic.
- » **Yellowstone Avenue & Canyon Street:** LOS E and LOS F during AM and PM peak hour, respectively. This intersection has LOS E/F primarily because the eastbound and westbound left- and right-turning vehicles do not have enough green time to complete their maneuver.

2030 DIVERTED ALTERNATIVE



Figure 13: 2030 Diverted Roadway Alternative

The 2030 No-Build showed that improvements should be made in West Yellowstone to improve the traffic flow in the town. One alternative is to divert a portion of both inbound and outbound traffic using Canyon Street coming from US-20 to Yellowstone National Park to Iris Street. Diverting a portion of the traffic through wayfinding signage would alleviate some of the issues that can develop as the traffic through the town increases. LBS data sources were used to determine the proportion of traffic that can be diverted, and it was found that 30% is a conservative estimate, as traffic can be diverted from Canyon Street to Iris Street. This alternative also changes the lane configuration for the eastbound and westbound approaches at Yellowstone Avenue and Canyon Street from a shared through-left and a right-turn bay to a separate left-turn, through, and right-turn lanes. A new traffic signal at Iris Street and US-20 is also recommended in this alternative. For more on recommended signage, see “Wayfinding Recommendations” on page 37.

The HCM 6 delay thresholds provided in the methodology were used to compute the LOS at each study intersection for the 2030 Diverted alternative. Figure 13 shows the results of the 2030 diverted

conditions analysis. The results of this analysis show that the following intersections have higher delay as compared to other intersections:

- » **Electric Street & US-20:** LOS D during AM peak hour. This intersection has LOS D primarily because of the high number of northbound and southbound vehicles crossing or turning to US-20 and conflicting with eastbound and westbound traffic.
- » **Dunraven Street & US-20:** LOS D during PM peak hour. This intersection has LOS D primarily because of the high number of northbound and southbound vehicles turning left to US-20 or crossing it, which conflict with eastbound and westbound traffic.

Overall, the diverted alternative considerably improves the performance of most intersections, with a few specific intersections that perform at LOS D. However, these intersections have low volumes on the side streets compared to the heavy traffic volume movements.

CIRCULATION RECOMMENDATIONS

Traffic analysis of operations on West Yellowstone's primary streets show that 2030 traffic conditions will likely be congested during summer peak hours. Alternatives for improving circulation on US-20 and Canyon Street are focused on providing alternate routes for visitors resulting in a dispersion of traffic. Two main alternatives were considered and analyzed. Conceptual Cost Estimates for the final recommendations can be found in the Appendix.

- » **2030 Diverted:** 30%³ of traffic between west US-20 and Yellowstone National Park diverted from Canyon Street to Iris Street via signage, a signal at Iris Street and US-20, and reconfiguration of eastbound and westbound approaches at Canyon Street and Yellowstone Avenue from a shared through-left and right-turn lanes to a left, through, and right turn lanes. See the Appendix for more information on signage.
- » **2030 Couplet:** Canyon Street converted to a southbound only street and Boundary Street converted to a northbound only street.



Figure 15: Map of traffic circulation recommendations

For the Diverted Alternative, wayfinding signage would be installed to direct traffic entering West Yellowstone on US-20 and bound for the visitor center and/or Yellowstone National Park to divert onto Iris Street to Yellowstone Avenue. This configuration would allow for better distribution of traffic utilizing the good existing street network, reducing congestion on US-20 and Canyon Street in town during the morning peak period. Additionally, wayfinding signage would be installed to direct visitors exiting the park to head west via the same route, reducing congestion on Canyon Street during the evening peak. This alternative also would encourage additional economic growth opportunities along Yellowstone Avenue and on Iris Street. The couplet alternative also provides promising LOS results (albeit not as good as diverted alternative); however, more queues will be expected the Canyon Street and US-20 that could hinder economic development in the area. In summary, the Diverted alternative is recommended for the town of West Yellowstone.

3 This will not divert 100% of traffic, as many will want in-town services.

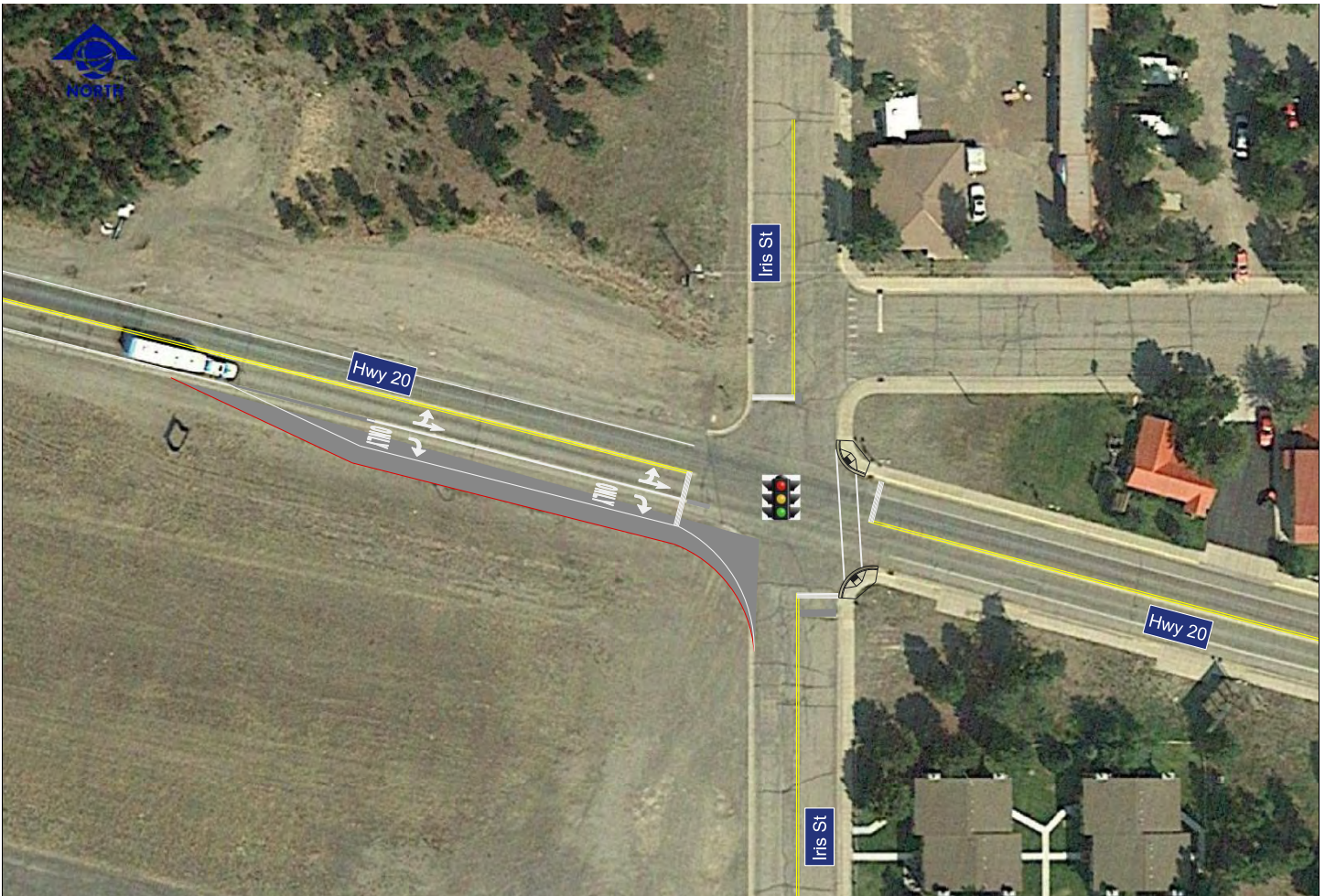


Figure 18: Iris Street and Highway 20 Intersection

TRANSIT

West Yellowstone stakeholders have expressed interest during the planning process in developing a transit/shuttle system to reduce congestion in town and at the West Entrance. Such a shuttle could have the dual benefits of reducing congestion within the town by providing connections between lodging and attractions, dining, and shopping in the town center, while also taking automobiles off the west entrance and certain roads within Yellowstone National Park by providing visitors with shuttle access to the most popular and parking-constrained destinations.

A dedicated transit feasibility study would be an appropriate next step in further developing this concept and determine to what level congestion could be reduced as a result. Such a study should be conducted collaboratively between NPS and Town staff and stakeholders, and consider factors such as alignment and stops in town; frequency and span of service; suitable locations for park and ride facilities; potential bypass or transit priority lanes to avoid congestion, and which destinations within the park to serve.

The existing Visitor Center parking lot would be a strong candidate location for shuttle parking bus, and should be reviewed to determine if it would provide adequate capacity for parking and transit operations.

While demand may not be there in terms of ridership yet, it should be further evaluated; visitor center parking would likely be structured, further study needed.

WAYFINDING RECOMMENDATIONS

A clear system of wayfinding signage is a cost-effective way to improve traffic circulation, promote efficient utilization of parking and other amenities, provide better visitor access to local businesses, provide information for public restroom access, and enhance the overall experience of visitors in West Yellowstone. An overview of recommended wayfinding enhancements is provided in Figure 26.

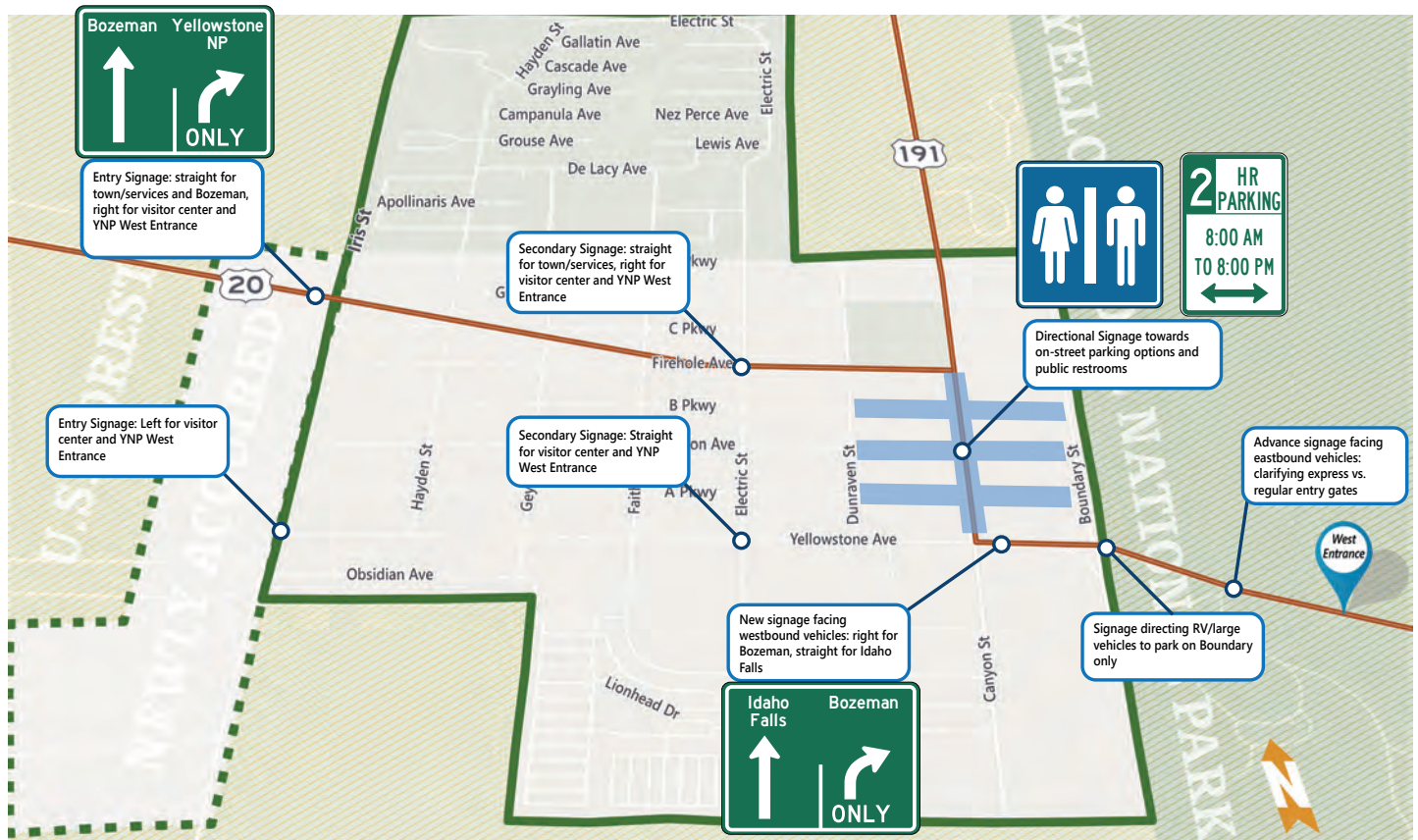


Figure 26: Signage and Wayfinding placement recommendations

Because US-20 provides a clear and direct path through West Yellowstone towards Yellowstone National Park, few first-time visitors are likely to be aware of alternative routes through town. If providing a bypass route towards Yellowstone National Park via Iris Street and Yellowstone Avenue is a desirable goal for the community, signage should be located at the western entrance to town directing traffic to continue on US-20 for in-town services, and to turn right onto Iris Street, with additional signage directing traffic towards Yellowstone National Park entrance and visitor center at Yellowstone Avenue. Optionally, secondary signage with the same messaging could be provided at another point along US-20, such as Electric Street.

Within West Yellowstone's commercial core on Canyon Street, signage should be provided that clearly directs visitors towards available on-street parking on adjacent streets and public restrooms available at the visitor center. These wayfinding signs should be visible to drivers traveling in both directions on Canyon, Yellowstone, US-20, and Madison.

Yellowstone Avenue between Canyon Street and the west entrance to Yellowstone National Park is a key location for providing additional wayfinding that can ease navigation for vehicles entering and exiting the park, reducing congestion associated with vehicles making wrong turns and last-minute lane changes. For vehicles entering the park, signage should clarify which lanes serve regular entry gates (for drivers who need to buy a pass) and express entry gates (for existing passholders). See page 25 "West Gate to Yellowstone National Park" for more information.

For vehicles traveling westbound out of the park, two complimentary signs are recommended. Signage at or ahead of the town line should direct RVs and other large vehicles to park on Boundary Street. Ensuring that large vehicles park on Boundary rather than Canyon Street will reduce impacts from such vehicles making parking maneuvers,

COST ESTIMATES

The following are the Signal and ADA improvement cost estimates from Sanderson Stewart.

Montana Department of Transportation

BID PRICES
July 2018

Preliminary Estimate

Project Number: 19045	Prepared By: SANDERSON STEWART
Project Name: West Yellowstone Gate	Date: 11/8/2019
UPN Number:	County:
Project Length: Intersections	District:
Design Stage: Design Concept	Type of Work: SIGNAL & ADA IMPROVEMENTS

Item Number	Quantity	Description	Unit	Average Bid Prices	
				Unit Price	Amount
				Dollars	Dollars
1	1	TRAFFIC CONTROL DURING CONSTRUCTION	LS	\$25,000.00	\$25,000.00
2	132	CRUSHED AGGREGATE COURSE	CUYD	\$24.71	\$3,262.00
3	140.3	PLANT MIX SURF GR S-3/4 IN	TON	\$31.27	\$4,387.00
4	38	SIDEWALK-CONCRETE 4 IN	SQYD	\$76.26	\$2,898.00
5	1.8	DETEC WARNING DEVICES-TYPE 1	SQYD	\$385.16	\$693.00
6	65	CURB AND GUTTER-CONC	LNFT	\$30.53	\$1,984.00
7	141	EXCAVATION-UNCLASSIFIED	CUYD	\$5.99	\$845.00
8	65	REMOVE CURB	LNFT	\$12.99	\$844.00
9	360	CONDUIT-PLASTIC 2 1/2 IN	LNFT	\$8.29	\$2,984.00
10	40	CONDUIT-PLASTIC 3 IN	LNFT	\$10.75	\$430.00
11	4	PULL BOX-COMPOSITE TYPE 2	EACH	\$642.19	\$2,569.00
12	1	PULL BOX-COMPOSITE TYPE 3	EACH	\$843.02	\$843.00
13	7	FOUNDATION-CONCRETE	CUYD	\$1,223.99	\$8,568.00
14	250	CABLE-COPPER 2AWG14-600V	LNFT	\$1.00	\$250.00
15	200	CABLE-COPPER 5AWG14-600V	LNFT	\$1.40	\$280.00
16	435	CABLE-COPPER 7AWG14-600V	LNFT	\$1.41	\$613.00
17	550	CABLE-COPPER 12AWG14-600V	LNFT	\$3.28	\$1,804.00
18	285	CONDUCTOR-COPPER AWG6-600V	LNFT	\$0.99	\$282.00
19	1100	CONDUCTOR-COPPER AWG8-600V	LNFT	\$0.94	\$1,034.00
20	550	CONDUCTOR-COPPER AWG10-600V	LNFT	\$0.70	\$385.00
21	1	CONTROLLER-CAB PEDESTAL TYPE P	EACH	\$1,194.50	\$1,195.00
22	4	HIGH EFFICACY LUMINAIRE LED	EACH	\$653.26	\$2,613.00
23	1	SERV ASSEMB-60 AMP	EACH	\$1,953.04	\$1,953.00
24	9	SIG-TRAF 3 COL-1 WAY 12-12-12	EACH	\$934.51	\$8,411.00
25	2	SIG-PEDESTRIAN TYPE 2	EACH	\$885.49	\$1,771.00
26	1	CONTLR/TRAF-ACTUAT TYPE 8-A	EACH	\$1,154.30	\$1,154.00
27	4	SIG POLES (25' & 30' Mast ARM) W 40' LUM EXT	EACH	\$10,184.79	\$40,739.00
28	4	DETECTOR-RADAR/PRESENCE	EACH	\$7,814.19	\$31,257.00
29	1	REMOVE AND RESET EXIST POLES	LS	\$8,000.00	\$8,000.00
30	1	REMOVE AND SALVAGE MISC ELECTRICAL	LS	\$3,861.56	\$3,862.00
31	2	PUSH BUTTON-PEDESTRIAN-TACTILE	EACH	\$991.96	\$1,984.00
34	60	SIGNS-ALUM REFL SHEET IV	SQFT	\$24.00	\$1,440.00
35	2	REMOVE SIGN	EACH	\$49.10	\$98.00

Montana Department of Transportation

BID PRICES
July 2018

Preliminary Estimate

Project Number:	19045	Prepared By:	SANDERSON STEWART
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UPN Number:		County:	
Project Length:	Intersections	District:	
Design Stage:	Design Concept	Type of Work:	SIGNAL & ADA IMPROVEMENTS

Item Number	Quantity	Description	Unit	Average Bid Prices		
				Unit Price	Amount	
				Dollars	Dollars	
36	16	POLES-TREATED WOOD 4 IN	LNFT	\$10.52	\$168.00	
37	4.2	WORDS AND SYMBOLS-WHITE EPOXY	GAL	\$356.11	\$1,496.00	
38	70	REMOVE PAVEMENT MARKINGS	LNFT	\$0.43	\$30.00	
39	3.7	STRIPING-WHITE EPOXY	GAL	\$63.46	\$235.00	
40	2.3	STRIPING-YELLOW EPOXY	GAL	\$56.98	\$131.00	
Subtotal						\$166,126.00
	10%	Mobilization				\$16,612.60
	20%	Contingency				\$33,225.20
Total Hwy 20						\$215,963.80
1	1	TRAFFIC CONTROL DURING CONSTRUCTION	LS			\$10,000.00
2	18.5	SIDEWALK-CONCRETE 4 IN	SQYD	\$76.26		\$1,411.00
3	0.9	DETEC WARNING DEVICES-TYPE 1	SQYD	\$385.16		\$347.00
4	30	CURB AND GUTTER-CONC	LNFT	\$30.53		\$916.00
5	11	EXCAVATION-UNCLASSIFIED	CUYD	\$5.99		\$66.00
6	30	REMOVE CURB	LNFT	\$12.99		\$390.00
7	1	FOUNDATION-CONCRETE	CUYD	\$1,223.99		\$1,224.00
8	2	SIG STANDARD TYPE 1-200	EACH	\$1,006.71		\$2,013.00
9	1	RECTANGULAR RAPID FLASHING BEACON	EACH	\$10,182.00		\$10,182.00
10	3.5	STRIPING-WHITE EPOXY	GAL	\$63.46		\$222.00
Subtotal						\$26,771.00
	10%	Mobilization				\$2,677.10
	20%	Contingency				\$5,354.20
Total Dunraven						\$34,802.30
1	1	TRAFFIC CONTROL DURING CONSTRUCTION	LS			\$10,000.00
2	31.2	SIDEWALK-CONCRETE 4 IN	SQYD	\$76.26		\$2,379.00
3	1.8	DETEC WARNING DEVICES-TYPE 1	SQYD	\$385.16		\$693.00
4	65	CURB AND GUTTER-CONC	LNFT	\$30.53		\$1,984.00
5	17.5	EXCAVATION-UNCLASSIFIED	CUYD	\$5.99		\$105.00
6	65	REMOVE CURB	LNFT	\$12.99		\$844.00
7	1	FOUNDATION-CONCRETE	CUYD	\$1,223.99		\$1,224.00
8	2	SIG STANDARD TYPE 1-200	EACH	\$1,006.71		\$2,013.00
9	1	RECTANGULAR RAPID FLASHING BEACON	EACH	\$10,182.00		\$10,182.00
10	2.6	STRIPING-WHITE EPOXY	GAL	\$63.46		\$165.00

BID PRICES
July 2018

Preliminary Estimate

Project Number: 19045	Prepared By: SANDERSON STEWART
Project Name: West Yellowstone Gate	Date: 11/8/2019
UPN Number:	County:
Project Length: Intersections	District:
Design Stage: Design Concept	Type of Work: SIGNAL & ADA IMPROVEMENTS

Item Number	Quantity	Description	Unit	Average Bid Prices	
				Unit Price	Amount
				Dollars	Dollars
Subtotal					\$29,589.00
	10%	Mobilization			\$2,958.90
	20%	Contingency			\$5,917.80
Total Electric		Construction Total			\$38,465.70
1	1	TRAFFIC CONTROL DURING CONSTRUCTION	LS		\$10,000.00
2	38	SIDEWALK-CONCRETE 4 IN	SQYD	\$76.26	\$2,898.00
3	1.8	DETEC WARNING DEVICES-TYPE 1	SQYD	\$385.16	\$693.00
4	65	CURB AND GUTTER-CONC	LNFT	\$30.53	\$1,984.00
5	18.2	EXCAVATION-UNCLASSIFIED	CUYD	\$5.99	\$109.00
6	65	REMOVE CURB	LNFT	\$12.99	\$844.00
7	1	FOUNDATION-CONCRETE	CUYD	\$1,223.99	\$1,224.00
8	2	SIG STANDARD TYPE 1-200	EACH	\$1,006.71	\$2,013.00
9	1	RECTANGULAR RAPID FLASHING BEACON	EACH	\$10,182.00	\$10,182.00
10	0.9	STRIPING-WHITE EPOXY	GAL	\$63.46	\$57.00
Subtotal					\$30,004.00
	10%	Mobilization			\$3,000.40
	20%	Contingency			\$6,000.80
Total Hayden		Construction Total			\$39,005.20
		Construction Total			\$328,237.00
	0%	Construction Engineering			\$0.00
		Total			\$328,237.00

File Code: 2730
Date: August 6, 2021

Moonrise Partners LLC
c/o Robert Yeakey
11760 Gee Norman Road
Belgrade, MT 59714

Dear Mr. Yeakey,

In your proposal dated June 7, 2021, you requested that the Forest Service grant you a 60' wide easement on National Forest System (NFS) lands administered by the Custer Gallatin National Forest to assist with ingress/egress for proposed future development. The requested easement is located in T. 13 S., R. 5 E., Sections 27 and 28.

Your proposal and supporting documentation as submitted does not meet our Initial Screening Criteria as identified in Title 36 CFR 251.54 and the Forest Service Handbook (FSH) 2709.11, Ch. 10, specifically: *1) Use consistent with laws, regulations, orders, and policies establishing or governing NFS lands; other federal laws; and applicable with State and local health and sanitation laws.*

Federal regulations require the Forest Service to ensure that proponents of road access across NFS lands first exhaust all other reasonable options before authorizing use of NFS land. Specifically, Title 36 Code of Federal Regulations § 251.110(g) states: "Where there is existing access or a right of access to a property over non-National Forest land or over public roads that is adequate or can be made adequate, there is no obligation to grant additional access through National Forest System lands." In your specific situation, it appears there is access to your private property via existing roads on non-NFS land.

Therefore, I am rejecting and returning your proposal to use NFS lands as a means of accessing your property. If, through pursuing your legal options to a logical conclusion, you can clearly provide me with additional materials that demonstrate why other options are not reasonable or feasible, you may resubmit your proposal – with supporting documentation – for Forest Service consideration.

Additionally, in your proposal you noted that the Town of West Yellowstone has recommended the identified access route as the best option available to best meet "the health, safety, and welfare needs of the Town of West Yellowstone and its residents." In your proposal you referenced this information, but the clear documentation from the Town of West Yellowstone was not included. If you decide to resubmit a proposal for review, supporting documentation for items such as this are necessary.



Please contact Adam McClory, Lands Uses Program Manager at (208) 301-8224 or via email at adam.mcclory@usda.gov if you have questions or need additional information.

Sincerely,

KATHLEEN MINOR
Acting Forest Supervisor

STANDARD FORM 299
APPLICATION FOR TRANSPORTATION, UTILITY SYSTEMS, TELECOMMUNICATIONS AND FACILITIES
ON FEDERAL LANDS AND PROPERTY

FORM APPROVED
 OMB Control Number: 0596-0249
 Expiration Date: 02/28/2023

FOR AGENCY USE ONLY

NOTE: Before completing and filing the application for an authorization (easement, right-of-way, lease, license or permit), the applicant should completely review this package, including instructions, and schedule a pre-application meeting with representatives of the agency responsible for processing the application. Each agency may have specific and unique requirements to be met in preparing and processing the application. Many times, with the help of the agency representative, the application can be completed at the pre-application meeting.

Application Number

Date Filed

1. Name and address of applicant

Moonrise Partners LLC
 201 East 5th Street
 Suite 902
 Sheridan, WY 82801

2. Name and address of authorized agent if different from item 1

Moonrise Partners LLC
 C/O Robert Yeakey
 Non Member Manager
 11760 Gee Norman Rd
 Belgrade, MT 59714

3. Applicant telephone number and email:

406 579-5904
 rob@yeakey.net

Authorized agent telephone number and email:

406 579-5904
 rob@yeakey.net

4. As applicant are you? (check one)

- a. Individual
- b. Corporation*
- c. Partnership/Association*
- d. State Government/State Agency
- e. Local Government
- f. Federal Agency

* If checked, complete supplemental page

5. Specify what application is for: (check one)

- a. New authorization
- b. Renewing existing authorization number
- c. Amend existing authorization number
- d. Assign existing authorization number
- e. Existing use for which no authorization has been received *
- f. Other*

* If checked, provide details under item 7

6. If an individual, or partnership, are you a citizen(s) of the United States? Yes No

7. Project description (describe in detail): (a) Type of use or occupancy, (e.g., canal, pipeline, road, telecommunications); (b) related structures and facilities; (c) physical specifications (Length, width, grading, etc.); (d) term of days/years needed; (e) time of year of use or operation; (f) Volume or amount of product to be transported; (g) duration and timing of construction; and (h) temporary work areas needed for activity/construction (Attach additional sheets, if additional space is needed.)

Moonrise Partners is the owner of real property in the Madison Addition of the Town of West Yellowstone (TOWY). The Moonrise Property abuts Forest Service real property; and specifically abuts an existing unimproved road (herein called "existing road"). Moonrise seeks a sixty foot (60") wide easement on the existing road which allows Moonrise to improve the existing road for alternative ingress/egress for residents of Moonrise. The location of the sought easement is shown on the attached maps. Moonrise is advised that the existing road is part of the existing fire protection plan which pre-approves and allows clearing of vegetation along the existing road for 30 feet, consistent with Moonrise's plan and request. Moonrise may need to clear some additional vegetation within the boundry of the proposed easement. Notably, TOWY and the TOWY airport authority plan and intend to use the existing road to extend municipal water and sewer to the airport, which plan is consistent with this request. All temporary work staging areas will be located on the Moonrise property and improvements are expected to take three (3) months.

8. Attach a map covering area and show location of project proposal.

9. State or Local government approval: Attached Applied for Not Required

10. Nonrefundable application fee: Attached Not required To be determined by agency

11. Does project cross international boundary or affect international waterways? Yes No (if "yes," indicate on map)

12. Give statement of your technical and financial capability to construct, operate, maintain, and terminate system for which authorization is being requested.

Members of Moonrise Partners LLC and its manager have over 35 years of real estate development and construction expertise covering residential and commercial projects in multiple states including locally. Members of Moonrise Partners LLC have an estimated net worth exceeding 40 million dollars.

13a. Describe other alternative locations considered.

Access to Hayden Avenue and by developing a new road through Lot 2 Block 2 of the Madison Addition.

b. Why were these alternatives not selected?

The TOWY recommended this access to best meet the health, safety, and welfare needs of the TOWY and its residents.

c. Give explanation as to why it is necessary to use or occupy Federal assets (lands or buildings).

Per the recommendations of the TOWY Planning Board and for health, safety & welfare, an equivalent access cannot be obtained by another means. Because TOWY and the TOWY airport authority will need improved sewer and water along this route, the improvements Moonrise will make to the easement would benefit Moonrise, the TOWY and its residents by providing an additional means of emergency access & an additional wildland fire buffer for the Madison Addition.

14. List authorizations and pending applications filed for similar projects which may provide information to the authorizing agency. (Specify number, date, code, or name)

None

15. Provide statement of need for project, including the economic feasibility and items such as: (a) cost of proposal (construction, operation, and maintenance); (b) estimated cost of next best alternative; and (c) expected public benefits.

The granting of the requested easement to improve the existing road will enhance the safety and welfare of the community all at a cost of private funds. Estimated cost of the improvements is \$350,000.

16. Describe probable effects on the population in the area, including the social and economic aspects, and the rural lifestyles.

The road improvements will have the benefits outlined above with no impact on rural lifestyles.

17. Describe likely environmental effects that the proposed project will have on: (a) air quality; (b) visual impact; (c) surface and ground water quality and quantity; (d) the control or structural change on any stream or other body of water; (e) existing noise levels; and (f) the surface of the land, including vegetation, permafrost, soil, and soil stability; and, (g) historic or archaeological resources or properties.

The impact will have no negative effects and will have the positive effect of paving the existing road to prevent erosion and improve access, including emergency service access.

18. Describe the probable effects that the proposed project will have on (a) populations of fish, plant life, wildlife, and marine life, including threatened and endangered species; and (b) marine mammals, including hunting, capturing, collecting, or killing these animals.

No impact

19. State whether any hazardous material, as defined in this paragraph, would be used, produced, transported or stored on or in a federal building or federal lands or would be used in connection with the proposed use or occupancy. "Hazardous material" shall mean (a) any hazardous substance under section 101(14) of the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 U.S.C. § 9601(14); (b) any pollutant or contaminant under section 101(33) of CERCLA, 42 U.S.C. § 9601(33); (c) any petroleum product or its derivative, including fuel oil, and waste oils; and (d) any hazardous substance, extremely hazardous substance, toxic substance, hazardous waste, ignitable, reactive or corrosive materials, pollutant, contaminant, element, compound, mixture, solution or substance that may pose a present or potential hazard to human health or the environment under any applicable environmental laws. The holder shall not store any hazardous materials at the site without prior written approval from the authorized officer. This approval shall not be unreasonably withheld. If the authorized officer provides approval, this permit shall include (or in the case of approval provided after this permit is issued, shall be amended to include) specific terms addressing the storage of hazardous materials, including the specific type of materials to be stored, the volume, the type of storage, and a spill plan. Such terms shall be proposed by the holder and are subject to approval by the authorized officer.

No to all of the above.

20. Name all the Federal Department(s)/Agency(ies) where this application is being filed.

Department of Agriculture, Custer Gallatin National Forest

I HEREBY CERTIFY, That I am of legal age and authorized to do business in the State and that I have personally examined the information contained in the application and believe that the information submitted is correct to the best of my knowledge.

Signature of Applicant

Date

June 7, 2021

Title 18, U.S.C. Section 1001, makes it a crime for any person knowingly and willfully to make to any department or agency of the United States any false, fictitious, or fraudulent statements or representations as to any matter within its jurisdiction.

GENERAL INFORMATION
ALASKA NATIONAL INTEREST LANDS

This application will be used when applying for a right-of-way, permit, license, lease, or certificate for the use of Federal lands which lie within conservation system units and National Recreation or Conservation Areas as defined in the Alaska National Interest Lands Conservation Act. Conservation system units include the National Park System, National Wildlife Refuge System, National Wild and Scenic Rivers System, National Trails System, National Wilderness Preservation System, and National Forest Monuments.

Transportation utility systems telecommunication installations facility uses for which the application may be used are:

1. Canals, ditches, flumes, laterals, pipes, pipelines, tunnels, and other systems for the transportation of water.
2. Pipelines and other systems for the transportation of liquids other than water, including oil, natural gas, synthetic liquid and gaseous fuels, and any refined product produced therefrom.
3. Pipelines, slurry and emulsion systems, and conveyor belts for transportation of solid materials.
4. Systems for the transmission and distribution of electric energy.
5. Wired and wireless systems for transmission or reception of radio, television, telephone, telegraph, and other electronic signals, and other means of communications.
6. Improved right-of-way for snow machines, air cushion vehicles, and all-terrain vehicles.
7. Roads, highways, railroads, tunnels, tramways, airports, landing strips, docks, and other systems of general transportation.

This application must be filed simultaneously with each Federal department or agency requiring authorization to establish and operate your proposal.

In Alaska, the following agencies will help the applicant file an application and identify the other agencies the applicant should contact and possibly file with:

Department of Agriculture
Regional Forester, Forest Service (USFS)
P.O. Box 21628
Juneau, Alaska 99802-1628
Telephone: (907) 586-7847 (or a local Forest Service Office)

Department of the Interior
Bureau of Indian Affairs (BIA)
Alaska Regional Office
709 West 9th Street
Juneau, Alaska 99802
Telephone: (907) 586-7177

Department of the Interior
Alaska State Office
Bureau of Land Management
222 West 7th Avenue #13
Anchorage, Alaska 99513
Public Room: 907-271-5960
FAX: 907-271-3684
(or a local BLM Office)

U.S. Fish & Wildlife Service (FWS)
Office of the Regional Director 1011
East Tudor Road Anchorage, Alaska
99503 Telephone: (907) 786-3440

National Park Service (NPS)
Alaska Regional Office
240 West 5th Avenue
Anchorage, Alaska 99501
Telephone: (907) 644-3510

Note - Filings with any Interior agency may be filed with any office noted above or with the Office of the Secretary of the Interior, Regional Environmental Officer, P.O. Box 120, 1675 C Street, Anchorage, Alaska 99513.

Department of Transportation
Federal Aviation Administration
Alaska Region AAL-4, 222 West 7th Ave., Box 14
Anchorage, Alaska 99513-7587
Telephone: (907) 271-5285

NOTE - The Department of Transportation has established the above central filing point for agencies within that Department. Affected agencies are: Federal Aviation Administration (FAA), Coast Guard (USCG), Federal Highway Administration (FHWA), Federal Railroad Administration (FRA).

OTHER THAN ALASKA NATIONAL INTEREST LANDS

Use of this form is not limited to National Interest Conservation Lands of Alaska.

Individual department/agencies may authorize the use of this form by applicants for transportation, utility systems, telecommunication installations and facilities on other Federal lands outside those areas described above.

For proposals located outside of Alaska, applications will be filed at the local agency office or at a location specified by the responsible Federal agency.

SPECIFIC INSTRUCTIONS
(Items not listed are self-explanatory)

- 7 Attach preliminary site and facility construction plans. The responsible agency will provide instructions whenever specific plans are required.
- 8 Generally, the map must show the section(s), township(s), and range(s) within which the project is to be located. Show the proposed location of the project on the map as accurately as possible. Some agencies require detailed survey maps. The responsible agency will provide additional instructions.
- 9, 10, and 12 The responsible agency will provide additional instructions.
- 13 Providing information on alternate locations in as much detail as possible, discussing why certain locations were rejected and why it is necessary to use Federal assets will assist the agency(ies) in processing your application and reaching a final decision. Include only reasonable alternate locations as related to current technology and economics.
- 14 The responsible agency will provide instructions.
- 15 Generally, a simple statement of the purpose of the proposal will be sufficient. However, major proposals located in critical or sensitive areas may require a full analysis with additional specific information. The responsible agency will provide additional instructions.
- 16 through 19 Providing this information with as much detail as possible will assist the Federal agency(ies) in processing the application and reaching a decision. When completing these items, you should use a sound judgment in furnishing relevant information. For example, if the project is not near a stream or other body of water, do not address this subject. The responsible agency will provide additional instructions.

Application must be signed by the applicant or applicant's authorized representative.

EFFECT OF NOT PROVIDING INFORMATION

Disclosure of the information is voluntary. If all the information is not provided, the proposal or application may be rejected.

DATA COLLECTION STATEMENT

The Federal agencies collect this information from proponents and applicants requesting a right-of-way, permit, license, lease, or certification for use of Federal assets. The Federal agencies use this information to evaluate a proponent's or applicant's proposal to use Federal assets.

BURDEN STATEMENT

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0249. The time required to complete this information collection is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The authority to collect this information is derived from 47 U.S.C. 1455(c)(3) and 16 U.S.C. 3210.

USDA NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

The Privacy Act of 1974 (5 U.S.C. 552a) and the Freedom of Information Act (5 U.S.C. 552) govern the confidentiality to be provided for information received by the Forest Service.

SUPPLEMENTAL

NOTE: The responsible agency(ies) will provide instructions	CHECK APPROPRIATE BLOCK	
	ATTACHED	FILED*
I - PRIVATE CORPORATIONS		
a. Articles of Incorporation	<input type="checkbox"/>	<input type="checkbox"/>
b. Corporation Bylaws	<input type="checkbox"/>	<input type="checkbox"/>
c. A certification from the State showing the corporation is in good standing and is entitled to operate within the State	<input type="checkbox"/>	<input type="checkbox"/>
d. Copy of resolution authorizing filing	<input type="checkbox"/>	<input type="checkbox"/>
e. The name and address of each shareholder owning 3 percent or more of the shares, together with the number and percentage of any class of voting shares of the entity which such shareholder is authorized to vote and the name and address of each affiliate of the entity together with, in the case of an affiliate controlled by the entity, the number of shares and the percentage of any class of voting stock of that affiliate owned, directly or indirectly, by that entity, and in the case of an affiliate which controls that entity, the number of shares and the percentage of any class of voting stock of that entity owned, directly or indirectly, by the affiliate.	<input type="checkbox"/>	<input type="checkbox"/>
f. If application is for an oil or gas pipeline, describe any related right-of-way or temporary use permit applications, and identify previous applications.	<input type="checkbox"/>	<input type="checkbox"/>
g. If application is for an oil and gas pipeline, identify all Federal lands by agency impacted by proposal.	<input type="checkbox"/>	<input type="checkbox"/>
II - PUBLIC CORPORATIONS		
a. Copy of law forming corporation	<input type="checkbox"/>	<input type="checkbox"/>
b. Proof of organization	<input type="checkbox"/>	<input type="checkbox"/>
c. Copy of Bylaws	<input type="checkbox"/>	<input type="checkbox"/>
d. Copy of resolution authorizing filing	<input type="checkbox"/>	<input type="checkbox"/>
e. If application is for an oil or gas pipeline, provide information required by item "f - f" and "g - g" above.	<input type="checkbox"/>	<input type="checkbox"/>
III - PARTNERSHIP OR OTHER UNINCORPORATED ENTITY		
a. Articles of association, if any	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. If one partner is authorized to sign, resolution authorizing action is	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Name and address of each participant, partner, association, or other	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. If application is for an oil or gas pipeline, provide information required by item "f - f" and "g - g" above.	<input type="checkbox"/>	<input type="checkbox"/>

*If the required information is already filed with the agency processing this application and is current, check block entitled "Filed." Provide the file identification information (e.g., number, date, code, name). If not on file or current, attach the requested information.

TOWN OF WEST YELLOWSTONE
Planning Board Public Hearing
Moonrise Meadows Development
January 29, 2019

PLANNING BOARD MEMBERS PRESENT: James Patterson-Chair, Chris Burke, Teri Gibson, Chipper Smith, Rob Klatt, Randy Wakefield

COUNCIL MEMBERS PRESENT: Mayor Brad Schmier, Pierre Martineau

OTHERS PRESENT: Town Manager Daniel Sabolsky, Dave DeGrandpre-Land Solutions, Inc., and approximately 50 members of the community

The meeting is called to order by Chairman James Patterson at 7:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

Portions of the meeting are being recorded.

Chairman James Patterson calls the meeting to order and introduces the members of the Planning Board. The purpose of the meeting is to take public comment pertaining to the Moonrise Meadows Minor Subdivision Application to develop approximately 21 acres of R-4 zoned land at the northwest corner of the Madison Addition. He also introduces Dave DeGrandpre of Land Solutions, a contract planner hired by the Town of West Yellowstone to review the application. Patterson explains that DeGrandpre will present his evaluation, then they will hear from the developer, and then they will take public comment.

DeGrandpre explains that he has prepared a staff report that he will highlight, explaining that the application is to develop 5 lots and 180 new condominium dwelling units on Tract 1 (PUD Tract) at the northwest corner of the Madison Addition subdivision. DeGrandpre explains that it is his recommendation to adopt his report as findings of fact and grant conditional approval subject to at least 18 conditions. DeGrandpre points out initial concerns about the increase in traffic that will be generated by the development and that there is only one entrance/exit to the subdivision as well as sight distance and snow storage. He briefly addresses review criteria such as fire hazard and mitigations, impacts on local services. He points out that the developer has estimated an impact of up to 72 more students in the local school but explains that Montana law prohibits a local government for assessing a developer for school funding. He emphasizes that it is his recommendation that they require a second ingress/egress to the subdivision, noting that it is very unusual to allow this kind of development with only one way in and out.

Rob Yeakey of the Yeakey Family Trust is present at the meeting. He introduces Matt Hausauer, Project Civil Engineer for C & H. Also present is Dean Burgess and Steven Clayton of Studio H Design. Hausauer explains that they do agree with the report and recommendations as presented by DeGrandpre. He says that they do intend to add a second ingress and egress that will most come to and from Hayden Street. Bob Abelin of Abelin Traffic Services addresses the board and the public. He explains that traffic planning is a very subjective topic but is something they should talk about. He says that the level of traffic on Hayden at this time is approximately 1000 cars a day, based on traffic counts they took last May. He says peak traffic hours are right around 100 cars per hour. He says that this project is expected to create around 1300 cars per day and increase peak hour traffic conditions to 200 cars per hour, or an average of one car every 15 seconds. He says that is an increase, but questions whether that is truly a traffic problem. He says the other concern is the intersection with Highway 20. He says that they look at the average traffic volumes but acknowledges that they see a 400% traffic difference between summer and winter. He explains that there will likely be traffic delays at that intersection during the summer months, but questions whether they should design to that. He says that Montana Department of Transportation (MDT) has concurred with their study, but they need to consider strategies to address that. He says the obvious solution is a traffic signal, but MDT agreed that would only be useful for a few months during the summer. The rest of the year it could potentially cause more delays and rear end crashes. He affirms that there really is not a good way to mitigate the traffic issue during those heavy summer months. Patterson suggests a full traffic signal at the intersection for the heavy summer months but changing it to a flashing caution light the rest of the year. Abelin says that would be an unusual approach and he doubts MDT would agree to

that, but it's a possibility. He says a "round-about" is another possibility, but the general consensus from the audience indicates that is not a popular idea. Teri Gibson asks questions about the estimated traffic impact and MDT's review of the traffic. Abelin explains that the accepted factors used by the Institute of Traffic Engineers, calculates traffic flow based on primary land use to determine average daily trips. The group briefly debates the validity of the traffic numbers, DeGrandpre explains how the factors are determined based on Institute of Traffic Engineers (ITE). Chipper Smith says that regarding traffic on Hayden, during the summer months, people are going to get creative to avoid those difficult intersections. Gibson clarifies that the developer has agreed to add a second entrance/exit but questions where it will be. Hausauer explains that they will put that entrance/exit to align with Cascade Avenue.

The meeting is opened to public comment. Richard Gibson expresses concerns about traffic volumes during the school year and establishing appropriate sight distances year-round. Town Manager Dan Sabolsky expresses concerns about liability to the town due to geometric sight distances, vision triangles, and design standards says they need to consider straightening out Hayden and widening the street. DeGrandpre requests that the developer produces a graphic showing that second entrance/exit that details sight distances so the Town's engineer can evaluate. Diane Konieczny says that she is mostly concerned about both entrances/exits dumping onto Hayden. She says she thinks the development is good, she would like to see less units but understands that is their decision. Richard Gibson says that the impact on Hayden is going to be greater than they anticipate and recommends that they find another way to enter/exit the development. Dave Graff says he is currently building in the Madison Addition and questions whether anything is being done to control traffic speed and if there will be a homeowner's association to mandate maintenance. He states that he has served on the Ogden, Utah Planning Commission and wonders why the conditional use is being considered. DeGrandpre explains that there are two components to the project and explains that the Planning Board is considering the subdivision application under the Montana Land Use and Platting Act. The Planning Board will make a recommendation on that. The second component is a Conditional Use Application before the Town Council which is required by the zoning and the only variant that is being requested is to allow building height up to 37 feet as only 32 feet is normally allowed. Graff closes his comments by stating that he thinks the density of this development is too great. John Juracek says that he walks Hayden Street nearly every day of the year and agrees that this development is needed, but the density is too great, and they shouldn't have two entrances/exits from Hayden. Arloa Stewart says that her driveway is adjacent to the current entrance to Moonrise and says that they already have traffic issues. She says that what they really need to do is put in sidewalks to make it safer for pedestrians. Lauren Anderson adds that they also walk that area and agrees that they need to consider pedestrian safety, but believes the development is a good thing for the community. Multiple comments are made suggesting a second entrance/exit from the development through Forest Service property on the west side to connect with Iris Street. Rick Fairbanks says that it is uncommon to put the densest part of the subdivision in the back of the subdivision. He says that the 400% traffic increase is unique to their community and its nearly impossible to access Hayden as it is in the summer months. He suggests a land swap for property in the new 80 acres. Gary Hendricks says he sent a letter expressing concerns, specifically traffic increases, and possible violation of the existing covenants in the Madison Addition. He says it conflicts with the Town's zoning ordinances, he believes the structures are incompatible with surrounding homes, has concerns about his property value, and the impact on water and sewer systems. John Layman agrees with Hendricks comments and says that this development is not conducive to the existing homes in the area. He says he understands that the Town needs housing and believes that this development would be more appropriate in the new 80 acres. Layman says that he did some development in southern California and says that the traffic studies were conducted by both the developer and the city/state and it should be approached that way. David Konieczny asks who are the targeted buyers for the units? Rob Yeakey says that they anticipate having units that start at \$191,000. Konieczny says there are very few people in this town that can afford even that. Dustin Hojem expresses concerns about the impact of the traffic on Hayden, especially around the school. He asks if the moratorium for building will be lifted and if the infrastructure is in place. Patterson responds that they will not lift the moratorium just for this project, but they will ensure that the

necessary infrastructure will be put in place before the project can be built. Jason Brey, District Ranger, says that it is a terrible precedent to look to federal land to solve a problem created by private interests. However, he says the Forest Service would possibly consider an application from the Town for a road from the development to connect to Iris. But he says the application would likely take up to two years to get through the environmental studies and then they may still not get the answer that they want. Rob Yeakey, the developer, points out that the land in question has been zoned R-4, high density since it was developed in 1984. He says that it is unfortunate that the Town only reserved one entrance/exit to the development at that time. Gay McBirnie agrees with previous statements that having two entrances/exits on Hayden will create serious safety hazards and they must come up with something else. Les McBirnie says there should be an exit out of the development to the west to connect to Iris Street. Chairman James Patterson asks for any more public comment and then closes the comment period.

Chris Burke asks the developer if they considered the impact on the new owners in the development and the one entrance/exit. Yeakey responds that they did and based on the International Fire Code, they can build up to 200 units with one entrance/exit. Patterson asks Yeakey if they reduce the number of units is it still profitable. Yeakey answers that the affordable housing goes away, and he must spend more per unit. He points out that he spent more on this piece of land than the Town did for the entire 80 acres. Smith says that there is actually more congestion and sight distance problems on the east side of the Madison Addition than on the west. He says that the Town should probably work with the developer to establish a pedestrian plan for the entire subdivision. He says that even though he doesn't like the safety concerns or increase in traffic, if they proposal falls within the established parameters, they must review it fairly. He has heard people complain for years that that parcel had one home on it and should have been apartments. Now they have someone that is going to build residences, which is the best way to provide affordability. He says that if they deny the application without valid reason, the developer will sue, and the Town will pay while the development goes forward. He adds that perhaps they really need to look at sidewalks and pedestrian paths.

DeGrandpre directs the Planning board to the recommended conditions he prepared for the Preliminary Plat Approval. He explains that although concerns have been expressed, the zoning for the area is R-4, high density. The developer is not asking for any kind of variances for density or parking. He says the biggest concern that has come out tonight is traffic and they briefly discuss speed limit, which is currently set at 25 mph. Sabolsky says he believes 25 mph is as low as they can go, but they will ask the Chief of Police. Patterson says a suggestion made in a previous meeting was to build the entrance wider so there are two lanes in and out. Yeakey says they did consider that but there is a town ordinance that it would conflict with. It is suggested that they consider that and applying for a variance. The board, engineers and Sabolsky discuss whether the appropriate sight distances exist to ensure intersection safety at the main entrance/exit. The board discusses requiring the second entrance/exit to be built to the standards of the town streets. They also discuss the sight triangle at length and ask the developer and his engineers to present a plan that exhibits the appropriate lengths. Greg Forsythe says that it is the responsibility of the Town to make the right decision, even if they don't like it. DeGrandpre explains that it is not the Town's role to enforce covenants, even though the homeowners may feel differently, an opinion backed up by the Town's administration and the Town's attorney. The board discusses affordability of the units. Teri Gibson says that she thinks \$191,000 is affordable and the majority of the board agrees. They agree that is a price that will be affordable to someone. The board discusses the easement at the northeast side of the development, where Fairbanks pointed out that the buffer zone between the existing homes and the development is reduced. Yeakey agrees that can be corrected and they can expand that easement in that area. The board considers snow storage and whether there is adequate space. Hausauer explains that they used the standard from the British Columbia snow storage design to determine how much space is necessary. He explains that there is essentially 15' on each side of the road for snow storage. Sabolsky contends that the sight lines and snow storage is not adequate. He says that at a minimum, the Town will have to haul snow from the lots around the entrance. Yeakey says that he will donate the remainder of the lot they will use for the second entrance/exit for snow storage. Patterson emphasizes that snow corners are a hazard and they

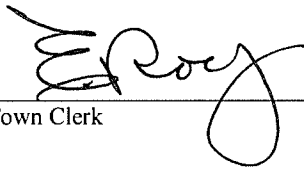
struggle to keep the sight lines available. He encourages the engineers to consider that as they re-work the plan for that area. Abelin says that the proposal to put a 4-way stop at that intersection may work and they will go back and study that. DeGrandpre says that based on board discussion, he suggests the board adopt the staff report as findings of fact, grant preliminary approval with recommended and amended conditions, including street right-of-way instead of easements, extending open space to the northeast corner of the subdivision, and change condition #10 to have second ingress/egress built to city standards and paved within a 60-foot right-of-way. Sabolsky asks if the plan they bring back doesn't meet all the requirements and the board has already conditionally approved it, what do they do then? The board considers scheduling and whether to table the application and meet again in two weeks or vote conditionally tonight. The group then discusses that if they change the intersection to a 4-way stop, the sight triangle issue goes away, especially if they develop a 52-foot wide egress.

Motion carried to table the Preliminary Plat Application for the Moonrise Meadows Subdivision until the next Planning Board Meeting on February 12, 2019. (Burke, Gibson)

The meeting is adjourned, 10:15 PM.

Chair

ATTEST:



Town Clerk

TOWN OF WEST YELLOWSTONE
Planning Board Public Hearing
Moonrise Meadows Development
February 12, 2019

PLANNING BOARD MEMBERS PRESENT: James Patterson-Chair, Chris Burke, Teri Gibson, Chipper Smith, Rob Klatt, Randy Wakefield, John Costello

COUNCIL MEMBERS PRESENT: Mayor Brad Schmier, Pierre Martineau

OTHERS PRESENT: Town Manager Daniel Sabolsky, Dave DeGrandpre-Land Solutions, Inc., and approximately 20 members of the community

The meeting is called to order by Chairman James Patterson at 6:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

Portions of the meeting are being recorded.

James Patterson, Chair for the Planning Board, calls the meeting to order. Dave DeGrandpre of Land Solutions explains that this meeting is a continuation of the meeting held January 29, 2019. He explains that the Planning Board has a staff report which includes a list of recommendations and there were three new basic recommendations that came out of the last meeting: change the easements to street access, include open space at the northeast corner of the parcel, and the addition of another ingress/egress. Matt Hausauer of C & H Engineering explains that following the last meeting, they developed two options for the ingress/egress. The first option is to put a 4-way stop at Cascade Avenue and Hayden Street. Cars would enter the subdivision from Grayling Avenue and exit to Cascade Avenue. Snow could be stored on the property between the intersections. Option #2 is to build an extra wide street from a 4-way stop at Cascade Avenue. This option would actually provide a 58' wide strip for emergency access with a 6' wide landscaping median and there would breakaway emergency access gates at the existing driveway at Grayline Avenue. Hausauer says that he prefers Option #2. Sabolsky states that the Town's engineers, Forsgren Associates, has not had the opportunity to review the new options. He says that at the last meeting, he asks the developer to contact Forsgren and work out an acceptable solution. Hausauer apologizes and says he didn't understand that he needed to contact Forsgren directly. John Costello asks why are these the only two options? DeGrandpre explains that they aren't necessarily the only options and the board should probably word the condition to require two ingress/egress and 60' separation. Patterson says that he thinks they should still pursue the option of building a street out the west side of the subdivision to connect to Iris Street, even though that may take a long time. He says they could pursue that option without holding up the project. Jason Brey, District Ranger, says that the Town could pursue that option and consider a full street in that area. He says the Forest Service would most certainly require that road to abut the properties on the west side and they should consider the feedback they will get from those property owners. The Board considers the suggestion. DeGrandpre suggests they recommend to the Town that apply to the Forest Service for permission to build the road and require the developer and property owners to waive its right to protest. Sabolsky says the Town shouldn't have to assume the cost to build the road and that should be put on the developer. DeGrandpre says they could also do that but they would need to develop a finding to support that. Burke questions whether the project could be allowed to proceed while the road option is pursued. Smith disagrees and says that is an unfair burden to put on the developer. Burke asks if it is fair to put that burden on the community, but Smith points out that this parcel was platted as R-4 many years ago and the developer has stayed within those parameters. Smith says that the bigger issue is safety and he thinks the Town should be more concerned about the design and development on the other side of the Madison Addition. Teri Gibson says the developer is meeting all the conditions that are required, then they have to approve it. If the Town is wants to pursue the Iris Street extension and ask the developer to participate, they can do that as well. DeGrandpre says that the Board does have discretion if they believe the development will threaten health and safety, etc. Teri Gibson says another option that has been brought up is a land swap with the developer for land in the new 80 acres. DeGrandpre says that can certainly be recommended, but they still have to address this application within the required timeframe. The group considers the land swap idea and Teri Gibson says the developer is open to discussing that. Smith points out that even if they don't put

a road out the back of the development as proposed, there are forest service roads back there and people could logically still get out. Patterson opens the meeting to public comment.

Richard Gibson says that he thinks the land swap idea should be pursued. He also says that just because the parcel was platted many years ago, they should be looking at the impact this development will make on their community today. He says that they need to listen to the comments that have been made and they shouldn't be concerned with what the developer paid for the property. Moira Dow asks questions about Lot 3, the lot just north of the proposed new entrance and points out that lot was not originally a corner lot and was not developed as such, but will now become a corner lot. She questions where the snow from that lot would be stored. Chipper Smith says he knows nothing about a land swap and asks for an explanation. DeGrandpre says that he has not brought it up, but there have been comments to the effect that the multi-family housing area would fit better in the new 80 acres rather than in the Madison Addition. Smith says that he believes a property owner has rights and they can't tell the developer he can't develop his property that he already purchased. Smith also points out that everyone on the board owns property on or close to Hayden and will be affected. Susan Whitesides questions whether the original developer of the Madison Addition really considered the impact years down the road and cautions them to not make decisions that will create safety problems. DeGrandpre explains that there is tension in this situation. He explains that when a developer purchases a piece of property with the expectation of putting in a development, that must be balanced with the decisions made by the governing body. He says the best solution to that is typically to try to mitigate the concerns but still approve the project. Burke asks if the board should recommend against approval and allow the Council to pursue the option of a land swap. DeGrandpre says that under Montana Law, the Town must act on the application as it is within 60 days. That 60 days has already been extended once until March 16, but the developer has to agree. Hausauer says that he can't really speak for Rob Yeakey as he is not present, but he is confident that Yeakey wants to proceed with this application as presented. Smith says that he would like to see fewer units, but questions if they can make that sort of condition. The group recalls discussion from the previous meeting where density was discussed but Yeakey did not appear to favor reducing the number of units and pointed out that it would cost more per unit than originally proposed. Rob Klatt comments that the recommended conditions included in the staff report are quite strict and this is in no way a "slam dunk". Patterson explains that the developer will have to get approval from Montana Department of Environmental Quality pertaining to water pressure and wastewater capacity before they can proceed anyway. Burke expresses concerns about approving the plans without review by the new engineer. Hausauer points out that all the original plans were sent to the Town's current engineer when first submitted. He says that the new engineer will have plenty of opportunity to review the plans and review prior to final approval. The group considers whether the board can make a recommendation on the application tonight considering that the Town's new engineer has not reviewed the plans. Smith says that he doesn't believe the Town's engineer needs to design the intersection and the condition of requiring the engineer to review will be included. The board considers whether they need to select an ingress/egress option tonight. Costello says he does not think they need to pick one and actually the engineer should review the options and might come up with other options. Multiple members of the board and audience agree. Susan Whitesides asks if the units could be used for nightly rentals. The board responds that it cannot. Sabolsky says that if the parcel has 100% ownership, they can change or eliminate the covenants or HOA (homeowners association). He says that if one property owner buys a whole lot, it could be workforce housing and have two people per room living there. Costello, Klatt and Smith disagree. Smith says that when the property is sold, the owner agrees to abide by the covenants that are in place. Costello says that they can establish more restrictive covenants, but they cannot disregard existing covenants. Sabolsky says he has concerns about how this could affect the development. Andie Withner encourages the board to proceed, she says they have badly needed housing for a very long time. Richard Gibson asks if they adopt the report as findings of fact, will they be accepting the traffic numbers as presented by the developer. DeGrandpre says that those numbers are not part of the findings. Hausauer adds that the numbers used to calculate the traffic are industry standards and have been reviewed and accepted by Montana DOT. Gibson

February 12, 2019

West Yellowstone Planning Board
Moonrise Public Hearing
Minutes, Page 3 of 7

says he knows that but doesn't agree with them because they aren't based on West Yellowstone. The board closes public comment and moves to board discussion.

The board discusses staff report and recommendations that have been prepared for approval, 29 original recommendations and three additional that came out of the last meeting. The board discusses the conditions and makes additional recommendations. They discuss sight distances and how the 4-way stop options change the application. Teri Gibson says they need to make sure that Lots 1 & 2 along Hayden, which are owned by the developer, are reserved for ingress/egress and snow storage. Hausauer says that the developer is prepared to leave those lots as open space. The board agrees to require Lots 1 & 2 to become part of the new subdivision. DeGrandpre says the rest of the conditions don't necessarily need to be changed but they need to add some things. He says they discussed adding a new condition requiring that all the road easements be changed to actual street right of ways. It was also discussed and recommended to extend the open space at the northeast corner of the parcel to create a buffer between existing homes. DeGrandpre asks if the board wants to consider straightening out the road to eliminate curves and improving sight lines. There is ample discussion about curves and possible benefits of straightening the roads, but not decisions are made. DeGrandpre asks the board if they want to recommend pursuing a road out the back of the subdivision to connect to Iris. Brey explains that the Forest Service has the ability to grant a 20-year easement for that road. He says another option would be to purchase that property, but that would take much longer to achieve. The board considers who would be responsible for paying for that road. Klatt says they should worry about that once it gets approved. The board considers multiple options and whether the developer could or should help fund that. DeGrandpre says they could rewrite the recommendation about ingress/egress and the board discusses just recommending that the Council pursue that option. Mayor Schmier questions whether adding a second ingress/egress will give the developer the option of building even more units. DeGrandpre answers that he could possibly add another building or two, but would be limited by other things such as parking. Costello says the only way to do that would be to tear down the existing house and garage.

- 1) Motion carried to adopt the staff report and findings of fact as discussed with thirty-one (31) conditions. (Rob Klatt, Randy Roberson) See attached
- 2) Motion carried to recommend to the Town Council to pursue the option of establishing a road from the west side of the subdivision to connect with Iris Street. (Rob Klatt, John Costello)

The meeting is adjourned, 8:00 PM.

Chair, James Patterson

ATTEST:



Town Clerk

RECOMMENDATION
BY TOWN OF WEST YELLOWSTONE
PLANNING ADVISORY BOARD
FOR THE “MOONRISE MEADOWS” MINOR SUBDIVISION
FEBRUARY 12, 2019

The Planning Advisory Board recommends approval of the preliminary plat application for the Moonrise Meadows subdivision, a five-lot subsequent minor subdivision of Tract 1 of the Madison Addition, subject to the conditions below. After each condition in parentheses are the rules, regulations, statutes and findings of fact in the cited sections of the staff report that are a basis for the imposition of the conditions. All conditions are based on the findings and conclusions identified in this report and are recommended according to 76-3-608, MCA and the WYSR.

In addition to the conditional approval, the Planning Advisory Board recommended the Town Council petition the US Forest Service to allow development of a street and associated public facilities from the west boundary of the property south to Iris Street.

Recommended Conditions of Preliminary Plat Approval:

1. The final plat and associated documents and plans, as well as all related improvements for the subdivision, shall meet all applicable design and improvement standards and other requirements of the Town of West Yellowstone Subdivision Regulations (WYSR) of 1982, the Administrative Rules of Montana (ARM), and the Montana Subdivision and Platting Act (MSPA). *(WYSR, ARM, and MSPA)*
2. The subdivision shall be reviewed and approved for water supply, sewage disposal, storm water runoff, and solid waste services. If a municipal facilities exclusion is utilized, it shall be filed with the final plat. If the Montana Department of Environmental Quality (DEQ) review is deemed necessary by the reviewing body, the Certificate of Subdivision Approval shall be filed with the plat. *(WYSR III.A.8 – 11 and ARM 24.183.1107(5)(c))*
3. Prior to final plat approval the subdivider shall complete all necessary improvements to the Town of West Yellowstone’s municipal water system, wastewater treatment system, and stormwater management facilities, as well as any common stormwater management facilities necessary to serve the subdivision, in accordance with Town and DEQ adopted standards and requirements. *(WYSR III.A.9– 10)*
4. The unit owners association or lot owners association, at the discretion of the subdivider, shall be responsible for maintenance of the stormwater collection and retention system. Such responsibility shall be included in either the subdivision covenants or the declaration of unit ownership. *(76-3-510, MCA)*
5. The applicant shall submit an approved Storm Water Pollution Prevention Plan Permit from DEQ as part of the final plat application. The approved plan shall be filed with the final plat. *(Staff Report IV.D, MCA 76-3-608(8)(a), MCA 75-5-401, and ARM 17.30.1105)*
6. The Dust Prevention and Control Plan that calls for best management practices for fugitive dust emissions during the construction and installation of water, sewer and storm water utilities, road construction, parking lot grading and the construction of the residential buildings, shall be implemented during construction. *(Staff Report IV.C and IV.G)*
7. The final plat shall include the easements and dedications depicted on the preliminary plat. Easements shall include open space easements in favor of the lot owners and/or condominium unit owners. Access and utility rights-of-way shall be dedicated to the public and include acceptance of the dedications by the Town Council of the Town of West Yellowstone. *(Staff Report IV.C and WYSR III.A.13)*
8. Easements shall be placed on the final plat for snow storage. The easements shall either encompass all areas shown on the preliminary plat for snow storage and be dedicated to the Town of West Yellowstone and unit or lot owners associations for snow storage purposes, OR the subdivider shall demonstrate sufficient snow storage exists on each lot for snow from the respective lots’ roadway and parking improvements, as well as the lots’ street frontage. If

the subdivider can demonstrate each lot can contain its own snow as well as snow from the street frontage, no snow storage easements are required. (Staff Report IV.C)

9. All construction shall adhere to the recommendations of the Fire Hazard Analysis and related plans including all structures to be sprinklered as per the International Fire Code, at least 30 feet of cleared defensible space shall be provided around all structures, fire resistant building materials shall be used for roofs, siding, decking, vents, eaves and gutters, and fire hydrants shall be provided with locations and spacing approved by the Hebgen Basin Fire District. (Staff Report IV.G)
10. The developer shall provide a second developed ingress/egress built to Town of West Yellowstone standards within a minimum 60-foot right-of-way and approved the Town Engineer. (Staff Report IV.G)
11. Lots one and two of Block 2 of the Madison Addition, shall be made a part of the subdivision. (Staff Report IV.C and WYSR III.A.7)
12. Prior to any construction or obstructions occurring in a publicly-dedicated right-of-way, permission shall be obtained from the Town Council according to Town codes and policies. (Chapter 12.24 WYMC and ARM 24.183.1107(5)(g))
13. Prior to final plat approval the subdivider shall build the streets as proposed in the preliminary plat application and in accordance with the Town of West Yellowstone Subdivision Regulations, except as proposed with higher standards and possible relocation of the subdivision entrance street, which are added mitigation for subdivision impacts. All street improvements shall be certified by a registered engineer, with all improvements subject to approval by the Town Council. (Staff Report IV.H.2 and WYSR III.A.7)
14. Roadway surfaces shall be constructed on a suitable base. Roadway subgrades shall be free of sod, vegetative or organic matter, soft clay, or other objectional materials, properly rolled, shaped and compacted and certified by a registered engineer, with all improvements subject to approval by the Town Council during final plat approval. (WYSR III.A.4 and III.A.7(c)(15 & 16))
15. Electrical, telephone and natural gas utilities shall be installed underground to each lot in the subdivision according to the local service provider requirements and Section III.A.12 of the WYSR. (WYSR III.A.12)
16. All construction of public improvements, grading and drainage, parking areas and residential buildings shall be conducted with oversight by a geotechnical firm to ensure the assumptions and recommendations of the Geotechnical Investigation Report are observed. Evidence of compliance and status reports pertaining to this condition may be required by the Town of West Yellowstone at any time during construction and prior to any certificate of occupancy being issued for any buildings. (Staff Report IV.G)
17. The legal and physical access locations for the proposed lots from the public streets shall be denoted on the face of the final plat. (76-3-608(3)(d), MCA)
18. A plan for street names and traffic control and street identification signs shall be reviewed and approved by Town Council. The subdivider shall install all approved signs prior to final plat approval. (WYSR III.A.7(c)(10))
19. The current and future lot owners shall waive their rights to participate in future improvements to the public transportation network (motorized and non-motorized transportation) that serves the subdivision. The following language shall be printed on the face of the final plat: "Acceptance of a deed for a lot within this subdivision shall constitute a waiver of any right of the lot owner to protest creation of a Special Improvement District for improvements to the public transportation network (motorized and non-motorized transportation), including, but not limited to, paving, intersection improvements, the installation of drainage facilities, curbs and gutters, traffic control devices (signs, signals, lane markers, etc.), pedestrian walkways or bikeways, snow storage, vegetation removal, fencing and wildfire fuels reduction. The waiver shall run with the land and shall be binding on the transferees, successors and assigns of the owners of the land; however, the waiver of a right to protest may not be valid for a time period longer than 20 years after the date that the final subdivision plat is filed with the county clerk and recorder." (Staff Report IV.C)
20. Maintenance of all common elements, including stormwater facilities for the development, shall be incorporated into the Declaration of Unit Ownership recorded with the final plat. The

provisions for maintenance of common elements shall require future maintenance costs to be shared equitably and provide for private enforcement. *(Staff Report IV.C)*

21. An outdoor lighting plan compliant with dark skies principles shall be submitted for the development that addresses street lighting along with parking lot and building lighting. The street lighting should include at least one downward pointing, side-shielded street light at the intersection of the subdivision entrance road and Moonrise Meadows Loop, and at each entrance to the parking lots off Moonrise Meadows Loop. The intent of this street lighting is to ensure some nighttime illumination of building entrances and pedestrian crossings at the parking lot entrances. Town Council approval of the outdoor lighting plan shall be obtained prior to installation of street lights or prior to final plat approval, whichever is to occur first. *(WYSR III.A.7(c)(13) and Staff Report IV.H.2)*
22. Town Council will waive the park dedication requirements pursuant to 76-3-621(6)(a), MCA, based on the project being a planned unit development, subject to the subdivider providing the proposed 4.1+ acres of open space areas as land permanently set aside for park and recreational uses for the persons who will ultimately reside in the development. All areas of the open space easements not encumbered by stormwater retention ponds shall be set aside for park and recreational purposes. The subdivider shall provide developed recreational facilities, including a gravel trail through the open space, a tot lot with playground equipment, or similar facilities, to be approved by Town Council final plat approval. The parkland dedication waiver shall appear on the final plat. *(Staff Report IV.H.2 and IV.H.3 and 76-3-621(6)(a), MCA)*
23. All taxes assessed must be paid in full prior to filing of the final plat. The Gallatin County Treasurer will need to sign the plat verifying that the taxes and special assessments assessed and levied on the land have been paid. *(76-3-611(1)(b), MCA)*
24. A title report (or title abstract) shall be submitted with the final plat application and filed with the final plat. If the property has a mortgage or lien, a consent-to-plat form must be signed by the holders of said mortgage or lien and the consent-to-plat form filed with the final plat. The Town reserves the right to have the Town Attorney review and approve the title report prior to final plat review by the Town Council. *(76-3-612(2), MCA and ARM 24.183.1107(5)(a))*
25. The final plat shall be reviewed for errors and omissions in calculation and drafting by an examining land surveyor commissioned by the Town of West Yellowstone. The final plat shall be reviewed for compliance with conditions of preliminary approval. *(Staff report IV.H. and 76-3-611, MCA)*
26. The method of mail delivery for subdivision residents shall be determined and approved by the US Postal Service prior to final plat approval. If cluster boxes are approved, the subdivider shall install the boxes with approval by the US Postal Service prior to final plat filing. *(Staff Report IV.C)*
27. The wildlife-related recommendations from the Montana Department of Fish, Wildlife & Parks and the US Fish & Wildlife Service shall be incorporated into the covenants and Declaration of Unit Ownership. During construction, the subdivider and contractors shall incorporate the following into the project plans and carry them out to the best of their abilities:
 - A. Promptly clean up any project related spills, litter, garbage, debris, etc.
 - B. Prohibit overnight camping within the project vicinity, except in designated campgrounds, by any crew member or other personnel associated with this project.
 - C. Store all food, food related items, petroleum products, antifreeze, garbage, personal hygiene items, and other attractants inside a closed, hard-sided vehicle or commercially manufactured bear resistant container.
 - D. Remove garbage from the project site daily and dispose of it in accordance with all applicable regulations.
 - E. Notify the Project Manager of any animal carcasses found in the area.
 - F. Notify the Project Manager of any bears observed in the vicinity of the project.

(Staff Report IV. E and IV. F)

28. This preliminary approval is issued in conjunction with the Conditional Use Permit for a Planned Unit Development. Compliance with the zoning approval is an element of this preliminary approval letter and will be verified during final plat review. *(Staff Report IV.2.H)*
29. This preliminary plat approval and these conditions will be valid for a period of one year from the date of the signed approval statement. At the end of this period the governing body may, at the request of the subdivider, extend its approval for a mutually agreed-upon period of time. Any mutually agreed-upon extension must be in writing and dated and signed by the members of the governing body and the subdivider or subdivider's agent. The governing body may issue more than one extension at its discretion. *(76-3-610, MCA)*
30. All public streets shall be located within dedicated public rights-of-way instead of easements. *(Staff report IV.J. and 76-3-608, MCA)*
31. The private open space easement along the property's eastern boundary shall be extended to the northeast corner of the subdivision. *(Staff report IV.H)*

From: [Dan Walker](#)
To: [Elizabeth Roos](#)
Subject: FW: Traffic question
Date: Tuesday, July 25, 2023 1:11:55 PM

This should go out this afternoon with the other material today.

You should send out no later than 4pm.

Thank you, Liz.

DW

From: Robert Yeakey <rob@yeakey.net>
Sent: Tuesday, July 25, 2023 12:34 PM
To: Dan Walker <dwalker@townofwestyellowstone.com>
Cc: Tyler Steinway <tsteinway@intrinsikarchitecture.com>; Rob Pertzborn <rpertzborn@intrinsikarchitecture.com>
Subject: Fwd: Traffic question

Dan,

Here's the response I received from our traffic engineer.

Rob

Begin forwarded message:

From: Thomas Eastwood <teastwood@e5engineeringpllc.com>
Subject: RE: Traffic question
Date: July 25, 2023 at 9:56:47 AM MDT
To: Robert Yeakey <rob@yeakey.net>

The updated TIS addresses the Iris Street access item. Traffic data collected in August 2021 (busy season for West Yellowstone) on North Hayden Street showed a higher prevalence for existing traffic in the West Madison neighborhood to utilize North Hayden Street to access the Targhee Pass Highway (US Highway 20). This may be because residents/visitors are aware that Electric Street may have increased delays at its intersection with the Targhee Pass Highway. The updated TIS includes an increase in estimated traffic distribution to the north/east from the Moonrise Meadows development on North Hayden Street and potentially to North Electric Street. Utilizing anticipated travel patterns with the proposed development, the analyses evaluated existing intersections with traffic contributions from most of the development related traffic and show limited impact.

Most of the traffic related issues within West Yellowstone are related to traffic growth

on the Targhee Pass Highway (US Highway 20) and increased visitors to Yellowstone National Park and the surrounding area. While this is good for the economy of West Yellowstone, it stresses the transportation system during the peak season. Partnerships among the Town of West Yellowstone, the Montana Department of Transportation, potentially the National Park Service, and other agency partners may be necessary to develop a long-term solution for the benefit of the Town of West Yellowstone.

Tom Eastwood, PE, PTOE – Owner

E5 Engineering, PLLC

406.209.3960 | teastwood@e5engineeringpllc.com

From: Robert Yeakey <rob@yeakey.net>

Sent: Monday, July 24, 2023 3:24 PM

To: Thomas Eastwood <teastwood@e5engineeringpllc.com>

Subject: Fwd: Traffic question

Thomas,

Here's the only traffic question I've received from the TOWY so far.

Rob

Begin forwarded message:

From: Dan Walker <dwalker@townofwestyellowstone.com>

Subject: Traffic question

Date: July 24, 2023 at 3:20:13 PM MDT

To: Robert Yeakey <rob@yeakey.net>

Cc: Tyler Steinway <tsteinway@intrinsikarchitecture.com>

Rob-

The questions/comments were received from a council member this morning. I said I would pass along.

DW

The traffic study (December 2021)states, "Access to the development would initially be provided via North Hayden Street at its intersection with Grayling Avenue with Phase 1 development. Subsequently, additional access would be provided via development of an additional access to North Hayden Street as well as an access to Iris Street from the western boundary of Moonrise Meadows through a proposed easement across United States Forest Service land then south to Iris Street". This information provided in the traffic study indicates that Moonrise original plans were designed under the premises of being granted with the approval of a Forest Service easement. Now Moonrise is conceding the Hayden Street ingress/egress with this

most recent request for a “Letter of support” stating, “The existing access road onto Hayden Street will only be used for emergency vehicles and will be lock and gated 24/7.” Again the original proposal required approval of the US Forest Service absent that approval they have one road in one road out.

I believe the traffic study is deficient. Having a residence on North Electric Street I personally observe residents on the west side of the Maddison addition electing to proceed onto electric street from Hayden to access the “Town” and its amenities. The Electric Street/Hwy 20 intersection is currently overly congested and hazardous to pedestrian and vehicular travel. With the existing condition, the Town has unsuccessfully attempted several methods to lessen the hazardous conditions and most recently undertaken the development of streetlights and sidewalks in an effort to address pedestrian concerns. The study assumes that the occupants of Moonrise would egress the development south on Hayden to Hwy 20 when historically an overwhelmingly amount of residents do not access town southbound on Hayden.

Dan Walker, AICP

Town Manager
Town of West Yellowstone, MT

Phone: 406-646-7795

Email: dwalker@townofwestyellowstone.com

440 Yellowstone Avenue
P.O. Box 1570
West Yellowstone, MT 59758

www.townofwestyellowstone.com



From: [Chris Colson](#)
To: [Elizabeth Roos](#)
Subject: Deny Moonrise Easement Proposals
Date: Monday, July 24, 2023 6:21:12 PM

I am writing to urge the Town Council to DENY a letter of support for the proposed Moonrise timeshare development's Forest Service easement proposals.

We bought a home in the MadAdd in large part because of the restrictions on commercial activity in our neighborhood. Further, if you allow this project to continue, it will forever change the character of our community because you cannot legally allow timeshares in the Madison Addition and also restrict short-term rentals, which are exactly what timeshares are. This whole project is illegal and immoral and any support given to it by the Town Council would be a terrible mistake. The traffic generated by these proposed easements would alter the character of our peaceful neighborhood irrevocably and is simply unacceptable.

Thanks for your consideration,

Chris Colson
510 Gallatin Ave.

Sent from my iPad

From: [Trent White](#)
To: [Elizabeth Roos](#)
Subject: Moonrise Forest Service Easements
Date: Tuesday, July 25, 2023 7:46:39 AM

Town Council,

We are adamantly opposed to the Moonrise Forest Service easements proposal for the obvious reasons. Community safety, increased traffic, noise, and destruction of property values. We urge you to deny the Moonrise request for a letter of support.

Thank you,

Trent White
Deborah White
632 Grouse Court.
West Yellowstone, Mt

July 24, 2023

Dear West Yellowstone City Council,

We are writing to request that you **DENY the request of the Moonrise Partners, LLC to recommend to the US Forest Service that perimeter roads be allowed to be built for access to its high-density project.**

This 22-acre property has recently been clear cut in preparation for the erection of this high-density housing. It is very evident that Moonrise Partners has demonstrated the lack of environmental character towards the environment and their neighbors: the Forest Service and the property owners of the Madison Addition.

The use of the existing infrastructure, including roads and sewer systems, and the safety of the residents of West Yellowstone would also be negatively impacted.

The Madison Addition is a thoughtful, well-developed subdivision, surrounded by Forest Service ground on three sides. Good planning practices would never put a high-density time share project in the back of a residential subdivision, that specifically notes objection to time shares or commercial enterprises in its charter.

Please deny the proposal by Moonrise Partners.

Rick and Karen Fairbanks
808 Hayden St
West Yellowstone, MT 59758

July 25, 2023

Dear West Yellowstone City Council,

I am urging the West Yellowstone City Council DENY the request made by Moonrise Partners, LLC to recommend to the Forest Service on behalf of Moonrise Partners to permit perimeter roads that would be connected to Iris Street and Frost Street intruding on public forest service forested grounds and enable the 400+ unit development in the back of the Madison Addition subdivision.

As the owners of 725 N Hayden St., which connects to Moonrise Meadows on the corners of the lots, it is evident that the developers have little regard for the environment and ambience of West Yellowstone with their clear cutting of the land before any necessary approvals for development were in place (we also own 512 and 516 N Hayden St.). The developer has acted aggressively to get their way with this project despite zoning and HOA restrictions. The request for additional access roads that cut through Forest Service property is just one more example of their blatant disregard for the community and the ambience of those of us who enjoy having our subdivision surrounded by Forest Service property.

The Madison Addition is a beautiful and unique subdivision, surrounded by Forest Service ground on three sides, which is why we are land owners in the subdivision. The addition of the Moonrise Partners 400+ unit development will have significant negative repercussions on the use of the infrastructure West Yellowstone and the safety of its residents, with the largest impact being on those in the Madison Addition.

Please deny the proposal by Moonrise Partners.

Richard Fairbanks
4553 Annata Ave.
Meridian, ID 83646

Whitney Fairbanks
9719 Shadydale Ln.
Dallas, TX 75238

Owners of
512 N Hayden St
516 N Hayden St
725 N Hayden St

From: [Brock Kelley](#)
To: [Elizabeth Roos](#)
Subject: Moonrise Meadows
Date: Monday, July 24, 2023 8:22:35 PM

To the Town Council of West Yellowstone,

I am writing to the Town Council asking you to “DENY” the request for a letter of support to the Forest Service to create an alternate road easement for Moonrise Meadows.

I don't want all of this traffic coming through the Madison Addition. This is a residential area and not the down town area. We do not have sidewalks or street lights for pedestrian/public safety. Many of the town residents walk around the Madison Addition daily for exercise. Our school children run around the main loop of the Madison Addition for School activities like track and cross country skiing. With that said, the 3500 plus additional vehicles in the Madison Addition will reduce the safety of our citizens and children.

This town does not need any more time shares, hotels or nightly rentals. Currently, the town can not attract workers do to the lack of housing. We are now looking at 416 time shares or 416 households. Nothing is noted about additional employee housing. We currently have “NO” sewer system and my guess would be “NOT” enough water supply to support this project. I would also guess that this project would change the ISO rating of the town and impact all of our insurance rates

If the Town will not fight this project, and the town is forced to allow it to proceed, then access to the Moonrise Meadows project should be place with the Forest Service road off of Iris to keep the main stream of traffic out of the Madison Addition.

Sincerely,

Brock Kelley

From: brad@yellowstoneadventures.com
To: [Elizabeth Roos](#)
Cc: danwalker@townofwestyellowstone.com
Subject: Moonrise request
Date: Tuesday, July 25, 2023 1:12:18 PM
Attachments: [moonrise.pdf](#)

07/25/2023

To the Town Council of West Yellowstone and Town Manager,

Subject: Moonrise partners request for a letter of support.

I am asking the council to deny the request from Moonrise Partners for a letter of support to the Forest Service for an easement to create a 60ft wide roadway on the west side of the Madison Addition or on the north side for access to their proposed development.

The reason behind my request as follows:

1. There is no real benefit to the public with this easement on public land. The developer is only entity that benefits as it will allow them to proceed with disregard to other property owners.
2. It is not the responsibility of the of public or the Town to provide access to private property. The owner of the property should have considered these things prior to purchase or plans to develop.

Should in the event that plans move forward to create this access, I request that the easement exhibit provided by the developer in September 2021 be required. A copy of this proposal is attached.

I would like to see the developer go back to the original plans of building apartments for housing instead of building units for time share or short term use. This would benefit the community.

Thank you for the opportunity to comment.

Brad Schmier
648 Grouse Court
West Yellowstone, Mt.

EASEMENT EXHIBIT

ACCESS EASEMENT FOR MOONRISE MEADOWS CONDO TRACT OF TRACT 1 OF THE MADISON ADDITION PLAT J-120

LEGAL DESCRIPTION

An access easement located in the NE 1/4 Section 33 Township 13 South Range 5 East P.M. and the SE 1/4 Section 28 Township 13 South Range 5 East P.M. Gallatin County, Montana and being more particularly described as follows:

Beginning at the East 1/4 of Section 28 Township 13 South Range 5 East P.M. as described in Certified Corner Recordation Book 1 Page 856 Document #115495 Gallatin County Records, being the Point of Beginning; thence S00°14'50"E along the East section line of said section a distance of 1190.23 feet; thence S88°48'28"W a distance of 177.06 feet; thence along a curve to the left having a radius of 120 feet and a central angle of 89°03'18" for an arc distance of 186.52 feet; thence S00°14'50"E a distance of 1131.56 feet; thence along a curve to the left having a radius of 220 feet and a central angle of 79°19'25" for an arc distance of 304.58 feet; thence S79°34'15"E a distance of 23.03 feet; thence along a curve to the right having a radius of 280 feet and central angle of 34°32'21" for an arc distance of 168.79 feet; thence N50°05'28"E a distance of 66.24 feet to the East Section line of Section 33 Township 13 South Range 5 East P.M.; thence S00°05'58"W along said section line a distance of 332.00 feet to the Northern easement line of US Highway 20 per Film 90 Page 2840 Gallatin County Records; thence N76°56'32"W along the Northern easement line of US Highway 20 a distance of 28.48 feet; thence N00°14'50"W a distance of 85.92 feet; thence along a curve to the left having a radius of 220.00 feet and a central angle of 79°19'25" for an arc distance of 304.58 feet; thence N79°34'15"W a distance of 23.03 feet; thence along a curve to the right having a radius of 280 feet and a central angle of 79°19'25" for an arc distance of 387.65 feet; thence N00°14'50"W a distance of 1131.56 feet; thence along a curve to the right having a radius of 180 feet and a central angle of 89°03'18" for an arc distance of 279.77 feet; thence N88°48'28"E a distance of 104.96 feet; thence along a curve to the left having a radius of 120 feet and a central angle of 89°03'18" for an arc distance of 186.52 feet; thence N00°14'50"W a distance of 1013.17 feet; thence N89°45'10"E a distance of 60.00 feet to the Point of beginning.

Said easement containing 4.94 acres, more or less.

SURVEYOR CERTIFICATE

I, Nicholas J. Dougherty-McMichael, Professional Land Surveyor License No. 72686 LS, do hereby certify that I conducted this easement survey.

Dated this _____ day of _____, 2021

Nicholas J. Dougherty-McMichael

MT Reg. # 72686 LS

Morrison-Maierle

EASEMENT LINE DATA			EASEMENT LINE DATA		
LINE	LENGTH	DIRECTION	LINE	LENGTH	DIRECTION
L1	177.06	S88° 48' 28"W	L6	85.92	N0° 14' 50"W
L2	23.03	S79° 34' 15"E	L7	23.03	N79° 34' 15"W
L3	66.24	N50° 05' 28"E	L8	104.96	N88° 48' 28"E
L4	332.00	S0° 05' 58"W	L9	60.00	N89° 45' 10"E
L5	28.48	N76° 56' 32"W			

EASEMENT CURVE DATA			
SEGMENT	LENGTH	RADIUS	DELTA
C1	186.52	120.00	089°03'18"
C2	304.58	220.00	079°19'25"
C3	168.79	280.00	034°32'21"
C4	304.58	220.00	079°19'25"
C5	387.65	280.00	079°19'25"
C6	279.77	180.00	089°03'18"
C7	186.52	120.00	089°03'18"



<p>Morrison Maierle engineers - surveyors - planners - scientists</p> <p>2880 Technology Blvd West Bozeman, MT 59716 Phone: 406.587.0721 www.m-m.net COPYRIGHT © MORRISONMAIERLE, INC. 2011</p>	DRAWN BY: NM FLD WK BY: NM CHK BY: KT DATE: 09/2021	ACCESS EASEMENT EXHIBIT A WEST YELLOWSTONE MONTANA	PROJECT NO. 6358.002
	LOCATED IN THE SE 1/4 SECTION 28 AND NE 1/4 SECTION 33 TOWNSHIP 13 SOUTH RANGE 5 EAST P.M.	SHEET NUMBER A	

R:\635802\CAD\CADSurvey\6358_002_BOUNDARY MASTER.dwg Plotted by nick mcMichael on Sep/9/2021

From: [Claudia Tremelling](#)
To: [Elizabeth Roos](#)
Subject: Moonrise
Date: Tuesday, July 25, 2023 11:24:10 AM

To the Town Council of West Yellowstone:

I am a resident of the Madison Edition, residing on Campanula. I have closely followed the Moonrise saga from the beginning. There are so many things wrong and bad with this project. It has constantly had a shady and non-transparent feel from day one. I ask the Town Council to DENY the request for support.

Thank you,
Claudia Tremelling
516 Campanula
West Yellowstone, MT

From: [Cpc office](#)
To: [Elizabeth Roos](#)
Subject: Moonrise: Please vote "NO"
Date: Monday, July 24, 2023 6:10:10 PM

To the West Yellowstone Town Council,

I am writing to ask you to vote **AGAINST** writing a letter of support to the Forest Service regarding granting an easement for the proposed Moonrise Development.

The **proposed Moonrise Development is NOT in compliance with Madison Addition covenants**. It proposes timeshare properties, which is not only against Madison Addition Covenants, but timeshare properties were NOT in the original agreement when the Forest Service gave West Yellowstone the land the Madison Addition occupies. My husband and I are two of many residents who have chosen to live in West Yellowstone in the Madison Addition BECAUSE it is a quiet, family neighborhood. Timeshare apartments will bring so many more people and so much more traffic (nearly 4,000 additional vehicles on Mad Add roads a day...this is cited in Moonrise's own impact studies) that the quiet neighborhood we all know and love will be significantly affected. Many of the families of West Yellowstone who live and work here have children who walk or ride their bikes to school and play in their yards and ride their bikes in the summertime. The amount of traffic that the proposed timeshare development will bring could be dangerous for children playing outside. Additionally, the proposed Moonrise Development may bring a few jobs to the community, but we have many businesses (most, actually) who do not have enough employees as it is because of our lack of affordable housing. The proposed timeshares will not be providing any permanent housing.

I strongly urge you to vote AGAINST writing a letter to the Forest Service.

Thank you for your time.

Sincerely,

Annie Colson
510 Gallatin Avenue

From: [John Layman](#)
To: [Elizabeth Roos](#)
Subject: My comment: DENY THE LETTER OF SUPPORT TO THE FOREST SERVICE.
Date: Monday, July 24, 2023 10:46:37 PM

To: The Town Council of West Yellowstone, MT

From: John and Lyn Layman, Madison Addition residents

Ref: Moonrise proposal for a road through the forest tying into Frost St. and the proposed road through the forest to Iris St.

Town council, please **deny** the letter of support to the Forest service for the Moonrise proposal of additional roads in the National Forest.

It would be a travesty to the Madison Addition subdivision and community to have a road behind the homes in the Madison addition and one extended through the forest to Iris St. The Mad Ad was developed as a quiet residential community not allowing any commercial development per the covenants. The heavy traffic created by these additional roads and commercial development would create traffic jams and increase danger to the residents of the community.

The Town Council is required to provide protection for the peace and quiet and safety of all town citizens and not create havoc, excessive traffic danger, etc.

Sincerely,

John and Lyn Layman

July 23, 2023

To: Town of West Yellowstone, Council members

RE: Moonrise Partners LLC for Request for letter of support for pending request of road Easements from the U.S. Forest Service.

I am writing this letter as an owner of a single-family residence and property in the Madison Addition to the Town of West Yellowstone, 529 Grayling Ave and adjacent lots. I urgently request that the Town of W.Y. Town Council members DENY this request.

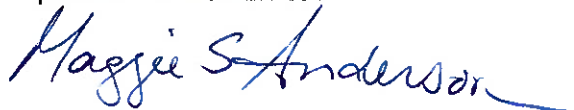
For many reasons this request should not be supported or approved by the Town Council, I have outlined my primary concerns below:

- The proposed timeshare development is not a Residential Use as required by Zoning (R-4) and the original transfer approval by the USFS. When the land was released for development by the USFS and accepted by the Town of West Yellowstone to be annexed it was for two specific and ONLY uses: Residential and School purposes. Timeshare use is most obviously a commercial development, the users/'owners' of a timeshare slot are not residents, they are tourists here for a week or less. Less than monthly occupancy or rental is not allowed in R-4 Zoning or under the MAOA covenants. Commercial use is evidenced by the Town's requirement that this sort of development require a commercial business license and the Hebgen Basin Fire Dept determination that the proposed development be treated as a commercial development for ingress/egress purposes. In addition, the proposed improvements to the property include a 'clubhouse', commercial laundry facility, sales/management office and other items that clearly indicate it is a for-profit commercial business development, identical in use to the World Mark Wyndham Timeshare commercial development in the Grizzly Park Addition. West Yellowstone Town zoning prohibits commercial development in the Madison Addition and the underlying Madison Addition Owners Association Covenants to which all property owners in the Madison Addition are subject, further restrict and do not allow this type of use for any residentially zoned property purchased within its platted boundaries. (Town Resolution No. 128, passed and approved by the Town Council on Jan. 14, 1981; TOWY 17.34.030.B.2).
- The idea that the traffic impacts of this proposed development would not have a negative impact on the homeowners in the Madison Addition is absurd. There are no sidewalks. Existing streets are designed for two-way single lane traffic, with very active adult and children pedestrian and bicycling usage in snow free seasons, as well as pedestrian use throughout the winter months. Sight lines for traffic vs pedestrians or other vehicles are often impaired by existing trees and vegetation in the snow free months, and even more so in the winter months when there are large snowbanks that further impair intersections' clear access views. The Hayden/Grayling Street access point would be treacherous with the amount of traffic that would be generated by this development as the access is located just past a curve on Hayden that results in an impaired sightline in both directions. I experience the risks of this intersection on a daily basis, as I access Hayden from my home on Grayling Ave 4-5 times each day. Oftentimes I start to make the turn only to have another vehicle come around the curve from either direction, even within the allowable speed limit, and I cannot see them until I am actually part

way in to making the turn in the road onto Hayden Ave. Future users of the proposed timeshare development will likely not be aware of the slow pace of the residential traffic in the Madison Addition which in my view would result in N. Hayden becoming an unpatrolled “racetrack” similar to that of Hwy 20, as so aptly observed by West Yellowstone Chief of Police, Mike Gavagan. (Town Council Minutes, Jul 11, 2023). The increase in traffic would result in very hazardous conditions for the residents, families, and children, in the Madison Addition.

- The Hayden/Grayling Access has been the primary ingress/egress location for the Moonrise property for many, many years. There is no guarantee that another road access point will be approved by the USFS. The Moonrise property is not landlocked which is one of the primary criteria that must be met in USFS review of easement requests. Moonrise proffered two alternatives over USFS land, firstly one exiting on Hwy 20 and tying to Iris St, which will negatively impact homeowners on the West and Southerly side of the Addition, as well as create congestion and additional traffic dangers for those arriving from the South on Hwy 20 and users attempting to turn left or cross across Hwy 20 to access roads leading to Yellowstone Park. Or secondly, a request for an easement meeting with Frost St. which would negatively impact Westerly and Northerly homeowners and ultimately would land all Moonrise traffic smack in the MIDDLE of the Madison Addition through traffic flow upon arriving or exiting, either on to N. Hayden or on to N. Electric St. There have been no updates to the E-5 traffic study (Dec 2021) to review the impacts of the proposed requested easement(s). What would the impact be from a proposed 416 unit timeshare that results in nearly 3,600 vehicular trips per day on the proposed alternative routes, existing road infrastructure, police, fire, and EMT services, not to mention the residents of the Madison Addition, a residential use only subdivision? No one knows that answer, the information has not been studied nor provided, but undoubtedly it will negatively impact every single resident in the Madison Addition, your constituents and electors.
- I do not believe the Council can or should sign a letter of support without updated information on the traffic impact based on Moonrise’s two alternative requests to the USFS. The council has not been provided the necessary information to make an evaluated, educated decision. The proposed use as a timeshare development is not allowed under current TOWY Zoning nor Madison Addition Owners Assoc covenants. An approval of this request by Moonrise Partners for a letter of support from the Town Council for requested Forest Service Easement would result in a breach of duty by the Town Council per current zoning ordinances and duty to their constituents.

Based on the above it is IMPERATIVE that the West Yellowstone Town Council does not issue a letter of support for the Moonrise Partners LLC request for additional access by granting of USFS easements. The request should be DENIED.



Maggie S Anderson,
529 Grayling Ave.
West Yellowstone MT 59758

West Yellowstone resident since 1978, Madison Addition property owner since 1985

The Madison Addition Home Owners' Association (MAOA) Board submits these comments concerning Moonrise Partners LLC's (MR's) pending request to the Town of West Yellowstone (TOWY) seeking road easements from the U.S. Forest Service (USFS). Background information about the MAOA and the Madison Addition are attached at the end of these comments.

For a variety of reasons, the MAOA Board urges the Town Council to deny MR's request.

MR's request for a "sign on" letter is based in part on misleading and contradictory statements from MR's manager Mr. Yeakey. His undated email (attached Ex. 1) responding to a TOWY letter of May 26, 2023 states that: *"You are also aware the Moonrise parcel is landlocked by privately owned lots on its Eastern & Southern borders and by Forest Service lands in (sic) its Westerly & Northern borders. Therefore Moonrise's only viable option for a secondary access with the separation the TOWY is requiring is through Forest Service lands."*

The former owners of the MR property would be very surprised to realize their property was "landlocked". Those owners used a paved access road connected to Hayden St. and the remainder of the Madison Addition for many, many years. The property is not landlocked ... the long-existing access road to the property is just too narrow to accommodate a 416 unit commercial timeshare resort. MR partners and agents must have entered the property via Hayden St. entrance when they purchased the property. A MR caretaker used the same entrance daily after the purchase while living there. A logging crew hired by MR used the same Hayden St. access when they clear-cut the property and hauled the logs off.

Just because TOWY zoning ordinances and Madison Addition protective covenants prohibit construction of roadways on two MR owned lots bordering Hayden St. does not change the fact that the property is not landlocked.

The contradictory part of Mr. Yeakey's "landlocked" claim is on the second page of EX. 1 where he states: *"If the TOWY will not join Moonrise in requesting an additional access through Forest Service land and will not correctly classify our project as residential, Moonrise will be forced to spend substantial sums on Architecture & Engineering and reduce the project size to the 200 units that has been agreed upon with our single point of access off of Hayden Street."* The only "single point" of access off Hayden St. MR owns is the long-existing MR access road described above. So, on page one of the "sign-on" the property is landlocked, on page two MR considers it not landlocked and adequate for a smaller project.

Someone on the Council should ask MR's representative at the public hearing (presumably Mr. Yeakey) how the property could be landlocked on page one of Mr. Yeakey's letter and not landlocked on page two.

The MAOA Board believes that the USFS policy governing road easements is that they are granted **only** when private property is truly "landlocked". It looks like MR is trying to build

a case that its property is “landlocked” only to satisfy a USFS policy with claims not supported by the facts.

The TOWY Council would be making a grave mistake to add its name to the “sign-on” support letter MR has submitted given the above.

A further reason the TOWY Council should deny MR’s “sign-on letter” request is that the existing E-5 traffic study has not been updated to address traffic impacts from the proposed easements. We know from the current E-5 traffic study (dated Dec. 2021) that MR’s 416 -unit commercial timeshare resort forecasts 3,592 vehicular trips per day to and from the MR property. How much of that traffic would use the proposed Iris St. or Frost St. easements? How could the Council possibly sign on to a support letter without having some clue as to those traffic impacts?

Yet another reason the Council should deny MR’s request is that we do not have clear answers to the following question: what can Madison Addition residents expect to occur along Hayden St. if the MR project were approved and one or more of the requested easements were granted? **The Council must get clear and specific answers to this question.**

The question arises because of this language in the E-5 study: *“Access to the development would initially be provided via North Hayden Street at its intersection with Grayling Avenue with Phase I development. Subsequently, additional access would be provided via development of an additional access to North Hayden Street as well as an access to Iris Street from the western boundary of Moonrise Meadows through a proposed easement across United States Forest Service land then south to Iris Street. For the purposes of this study, it is assumed that the proposed development will achieve full build-out and occupancy of Phase 1 by the fall of 2023 and Phase 2 by the fall of 2024.”* (See Ex. 2, para. 2) The implications are that: (1) all construction traffic would use the current Hayden St. access point; (2) at least MR Phase I generated traffic would be using the Hayden St. access while the Iris St. easement was operational; (3) maybe MR Phase II traffic would be using Hayden St. access until the Iris St. easement and/or Frost St. easement was operational.

In Dec. 2022, MR asked the Council to sign a letter of support to the USFS for the Iris St. easement. (Ex. 3, attached) That written request states as follows: *“The purpose of this letter is to inform you of an alternate entrance to the Moonrise property that would not in any way impact the Madison Addition residents therein.”*

On its face, Mr. Yeakey’s claim that the “Iris St. easement” would have no impact on Madison Addition residents is ridiculous. The Iris St. easement and roadway would create a brand new source of vehicular traffic with its attendant noise and visual impacts, especially on residents in the western part of the Addition. Those living in the eastern section of the Addition – a quarter mile or more from Hwy. 191 – hear traffic noise constantly. The buffers associated with the proposed “Iris St. easement” would have to be substantially greater than 200’ to have no impacts. Easement roadway illumination and signage to direct timeshare resort guests to the MR property would be another impact on Madison Addition residents that will be very significant, especially in a neighborhood that most likely live where they do because they value “dark sky”

conditions. Impacts on wildlife that visit boundary neighbors' properties are expected to be very negative.

In 1981 the TOWY Council committed itself and following Councils to managing the Madison Addition for two exclusive purposes: residential purposes and school purposes. (See EX.4). The USFS required that commitment before the land that became the Addition was released for development. (See EX. 5) The USFS trusted the TOWY to honor that commitment forever. (See EX.5) Helping MR solve its traffic access problems associated with a commercial timeshare resort catering to tourists....not TOWY residents.... would betray that trust.

The background information contained in EX.4 and EX. 5 help explain why the following language prohibiting commercial development is still in part of the TOWY zoning code: "... no commercial or industrial use is permitted in the town expansion area provided through trade with the United States Forest Service". (TOWY 17.34.030.B.2) The traded property is the entire Madison Addition and commercial uses are strictly prohibited by the Addition covenants as well. TOWY ordinance Title 5.04.010.B defines timeshares as "lodging facilities" and operators must obtain business licenses annually. The requirement that a timeshare operation like MR must get a business license is compelling evidence that it fits the TOWY definition of a commercial operation.

It should be obvious that the TOWY Council must deny its support for USFS easements that would start down a path of commercial developments in the Madison Addition.

* * * * *

MAOA is a non-profit homeowners association incorporated in Montana which all property owners in the Madison Addition are members of. The Madison Addition is comprised of 365 lots on about 164 acres zoned R-1, R-2, R-3 and R-4 pursuant to the zoning regulations of the TOWY. Land use in the Madison Addition is also governed by protective covenants that were recorded in 1984 when the Addition was established. In many ways the covenants are more restrictive of land use within the Madison Addition than applicable TOWY zoning regulations. The Madison is not yet fully developed. Currently, the following mix of residential uses exist: 208 single family homes (plus 4 under construction), 17 duplexes, 1 triplex, 1 fourplex, an apartment building occupied by employees of a local business, two churches, a K-12 school, some public open space, one derelict condominium project consisting of a concrete foundation only.

While the Madison Addition has many full- time residents, an estimated one quarter of the residences are occupied only on a seasonal basis or intermittent weekender basis. There are well over 100 undeveloped lots primarily covered by stands of lodge pole pine. Roadways serving the Madison Addition are delineated on official plat maps and are, at most, a single lane of traffic in each direction. A copy of a plat map showing existing roadways is attached for reference as Ex.6. Property tax records obtained from the Montana cadastral in 2023 indicate that the assessed value of all private property in the Madison Addition is approximately \$111,464,000.00. Two long-time realtors in town believe the true market value in the Madison

Addition is probably 35% greater than "assessed" values resulting in a probable market value of existing properties at \$150,000,000.00. (One realtor suggested that true market value might be 50% higher than assessed value in some cases).

Madison Addition Owners' Association

7/25/2023

Madison Addition Owners' Assoc.

by: RAEulson V.P.

VIA EMAIL ONLY

Town of West Yellowstone
c/o Tyler Steinway, Town Planner
Intrinsic Architecture
106 E. Babcock, Suite 1A
Bozeman, Montana 59715

RE: Response to Follow up letter from 2323.5.17 Meeting

Tyler,

I write to provide a response, in part, to your letter dated May 26, 2023.

Secondary Access Request

You asked what type of support Moonrise seeks for a second access. Moonrise has previously submitted a request to the TOWY for a letter of support for an access application to the Forest Service. This letter (attached) was included in the applicant's response to DRG Comments in Letter of Nov. 3, 2022 that was emailed to you on Dec. 16, 2022. Moonrise has not received any response to the proposed letter in the prior 6 months. Is this letter agreeable to TOWY.

As you are aware, Moonrise has previously requested a letter of support from the Hebgen Basin Fire District on two separate occasions, both times our request has been denied without suitable explanation.

You are also aware the Moonrise parcel is landlocked by privately owned lots on its Eastern & Southern borders and by Forest Service lands in its Westerly & Northern borders. Therefore Moonrise's only viable option for a secondary access with the separation the TOWY is requiring is through Forest Service lands.

The sole reason Moonrise is "required" to have 2 separate accesses with considerable separation is TOWY and the Fire Chief's insistence on classifying our residential project commercial. The adopted 2012 IFC does not require the extended separation for residential projects. Classifying our Residential project Commercial due to the quantity of units is without support in the design, is unreasonable, and is contrary to the TOWY & Hebgen Basin Fire District adopted codes. Please advise if TOWY will abandon this requirement given our project is residential.

EX 1, p 1

DEQ MFE Documents

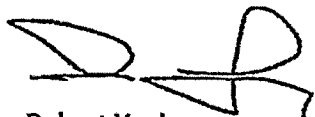
Moonrise will be requesting the installation of one additional evaporator to be installed at the existing waste water lagoon system. Moonrise will pay for the evaporator and installation of the same in exchange for the exclusive use for the of the additional capacity it creates for the Moonrise project. This will allow for the Town Engineer's compliance to ARM 17.36.123 and his ability to sign the DEQ MFE required applications.

200 Unit Scenario

If TOWY will not join Moonrise in requesting an additional access through Forest Service land and will not correctly classify our project as residential, Moonrise will be forced to spend substantial funds on Architecture & Engineering and reduce the project size to the 200 units that has been agreed upon with our single point of access off of Hayden Street.

I believe Moonrise has been clear on the issues identified above in its application. Please let me know as soon as possible if the TOWY intends on acting on the request for a letter of support already presented on 12-16-2022. Thank you, Tyler.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Yeakey', with a stylized flourish at the end.

Robert Yeakey
Non-Member Manager
Moonrise Partners, LLC

Transit

There is not currently a public bus system within the Town of West Yellowstone. The West Yellowstone Foundation does offer twice weekly round trip service between Bozeman and West Yellowstone on a reservation basis. There has been interest within the community for development of a transit/shuttle system to help ease traffic congestion.

Proposed Development

The proposed development of Moonrise Meadows evaluated as a part of this study consists of two phases that is to include 242 timeshare units in Phase 1 and 174 timeshare units in Phase 2. The development is projected to generate an estimated total of 3,592 average weekday vehicular trips at full build-out of Phases 1 and 2 combined, including 167 and 263 vehicular trips during the weekday, AM and PM peak hours, respectively, at full build-out. Access to the development would initially be provided via North Hayden Street at its intersection with Grayling Avenue with Phase 1 development. Subsequently, additional access would be provided via development of an additional access to North Hayden Street as well as an access to Iris Street from the western boundary of Moonrise Meadows through a proposed easement across United States Forest Service land then south to Iris Street. For the purposes of this study, it is assumed that the proposed development will achieve full build-out and occupancy of Phase 1 by the fall of 2023 and Phase 2 by the fall of 2024.

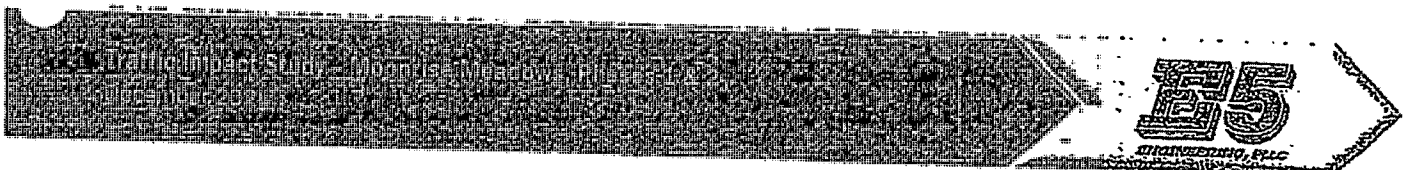
Traffic Operations

COVID-19 Effects on Observed Traffic Volumes

Comparing traffic counts conducted as a part of this study to relatively recent traffic counts conducted in the study area by Sanderson Stewart in association with the West Yellowstone Gateway Plan prepared by Fehr & Peers for the Town of West Yellowstone (December 19, 2019), it was determined that counts obtained by E5 Engineering, PLLC in August 2021 were comparable to those found by Sanderson Stewart in July 2019. It was therefore determined that COVID-19 effects on observed traffic volumes in the study area may be considered negligible for the purposes of this study in the evaluation of existing conditions. It is also worth noting that Yellowstone National Park experienced record visitations in August 2021 during the time of traffic data collected as a part of this study.

Existing Conditions

Capacity and level of service (LOS) analyses were performed for existing traffic and non-motorized user conditions based on existing traffic control and intersection geometry. The analyses of existing traffic operations found that each of the study area intersections are currently operating within acceptable levels of service (LOS C or better). No specific crash experience concerns were identified at any of the study area intersections. Intersection sight distance concerns are present at the intersections of the Targhee Pass Highway (US Highway 20) and North Hayden Street; however, the existing building and signage that are the sources of the sight distance restrictions are located on private property and would require additional landowner coordination and cooperation for mitigation.



Honorable Mayor Travis Watt
Members, WY Town Council
West Yellowstone, Montana
Via E-Mail

Dear Mayor Watt and Council Members:

The purpose of this letter is to inform you of an alternate entrance to the Moonrise property that would not in any way impact the Madison Addition residents therein. Additionally, we will be seeking your approval for doing so. To that end I have attached drawings which generally show what we have in mind. Of course, this will require not only your approval, but approval from the US Forest Service, since the land is under their respective jurisdiction.

These two proposed entrances would be served by a 28 foot wide road, paid for and maintained by the development, that would end at US Hwy 20. It could be a straight line as shown, or modified, as also shown, to substantially buffer the existing residences in the Madison Addition. The 870 foot separation between the two entrances would more than adequately meet the State's Fire Code requirements.

At the HWY 20 terminus, either a stop sign or a traffic signal will be installed, again requiring Local and State approval. The matter of a traffic signal at that location has been under consideration since the issuance of the attached West Yellowstone Gateway Study Final Report in December 2019. Moonrise will be happy to proportionately participate in the cost thereof, at whatever rate the State deems appropriate.

In concluding, this alternative will effectively eliminate any traffic into the Madison Addition by the residents in the Moonrise property. The existing access onto Hayden Street will only be used for emergency vehicles and will be lock and gated 24/7. It is the sincere hope of Moonrise Partners, LLC that these alternative entrances will mitigate any remaining concerns the Town officials may have.

Respectfully submitted,

Rob Yeakey, Manager
Moonrise Partners, LLC

RESOLUTION NO. 175

A RESOLUTION DECLARING IT TO BE THE INTENTION OF THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE THAT WHEN PROPERTY IN THE SOUTH-WEST QUARTER OF SECTION 27, TOWNSHIP 13 SOUTH, RANGE 5 EAST IS EXCHANGED FROM THE UNITED STATES FOREST SERVICE TO PRIVATE OWNERSHIP THE TOWN OF WEST YELLOWSTONE WILL ANNEX SUCH PROPERTY AND ZONE IT FOR RESIDENTIAL AND SCHOOL PURPOSES ONLY.

WHEREAS, it appears to be the intention of the United States Forest Service, Department of Agriculture, Gallatin National Forest, to exchange certain of its property to the end that the Southwest Quarter of Section 27, Township 13 South, Range 5 East shall be placed in private ownership;

WHEREAS, said parcel of property adjoins a substantial portion of the northern boundary line of the Town of West Yellowstone;

WHEREAS, the Town of West Yellowstone has expressed its desire in the past to annex such property to the end that it will be developed and utilized for residential and future school purposes; and,

WHEREAS, the Forest Service requires an affirmative statement of policy by the Town of West Yellowstone with respect to annexation and future use of said property.

NOW, THEREFORE, be it resolved by the Town Council of the Town of West Yellowstone:

RESOLVED, that at such time as the Southwest Quarter of Section 27, Township 13 South, Range 5 East is transferred into private ownership, it is the intention of the Town council of the Town of West Yellowstone to annex such property into the incorporated boundaries of the Town of West Yellowstone, a Montana municipal corporation.

BE IT FURTHER RESOLVED that it is the intention of the Town council of the Town of West Yellowstone to regulate the use of such property through its planning and zoning ordinances so that the only permissible uses thereon will be for residential purposes and for a future site for a school.

PASSED AND APPROVED by the Town Council of the Town of West Yellowstone this 15th day of January, 1981.

James W. Binger
MAYOR

John Hostels

Larry P. Wanner

David G. Ris

Deloris M. Anderson

ATTEST:

J. Miller
Town Clerk

543D Exchanges

APR 7 1981

R-1, Gallatin (Montana)
 FLEX, City of West Yellowstone - JM-42504

Regional Forester, R-1

The reports and appraisals submitted in support of this land-for-land exchange have been reviewed. The exchange is proposed under the authority of the Act of March 20, 1922, as amended, and the Act of October 21, 1976.

The appraisals are approved.

Your Environmental Assessment Report supports a conclusion that it is not necessary to file an environmental impact statement. The enclosed Finding of no Significant Impact and Decision Notice is documentation of this determination.

As indicated in the EA, the transmission line of the Fall River REA, Inc., must be protected by escrow easement or relocated. The city must annex the land being conveyed to FLEX and zone it for residential and school purposes as declared in its January 15, 1981 resolution.

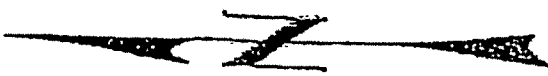
One of the advantages of involving FLEX in land exchanges is their ability to prepare multiparcel exchange packages that will result in a balance environmentally and economically. This includes adding and deleting properties to minimize cash equalization. The EA states that additional lands will be included in another FLEX exchange. It appears that in the present period of budget constraints, FLEX exchanges could be negotiated so it would not be necessary to use limited land exchange dollars to equalize appraised values.

The case will be submitted to the House Subcommittee on Forests, Family Farms, and Energy for their oversight review. You will be advised when the oversight period has expired.

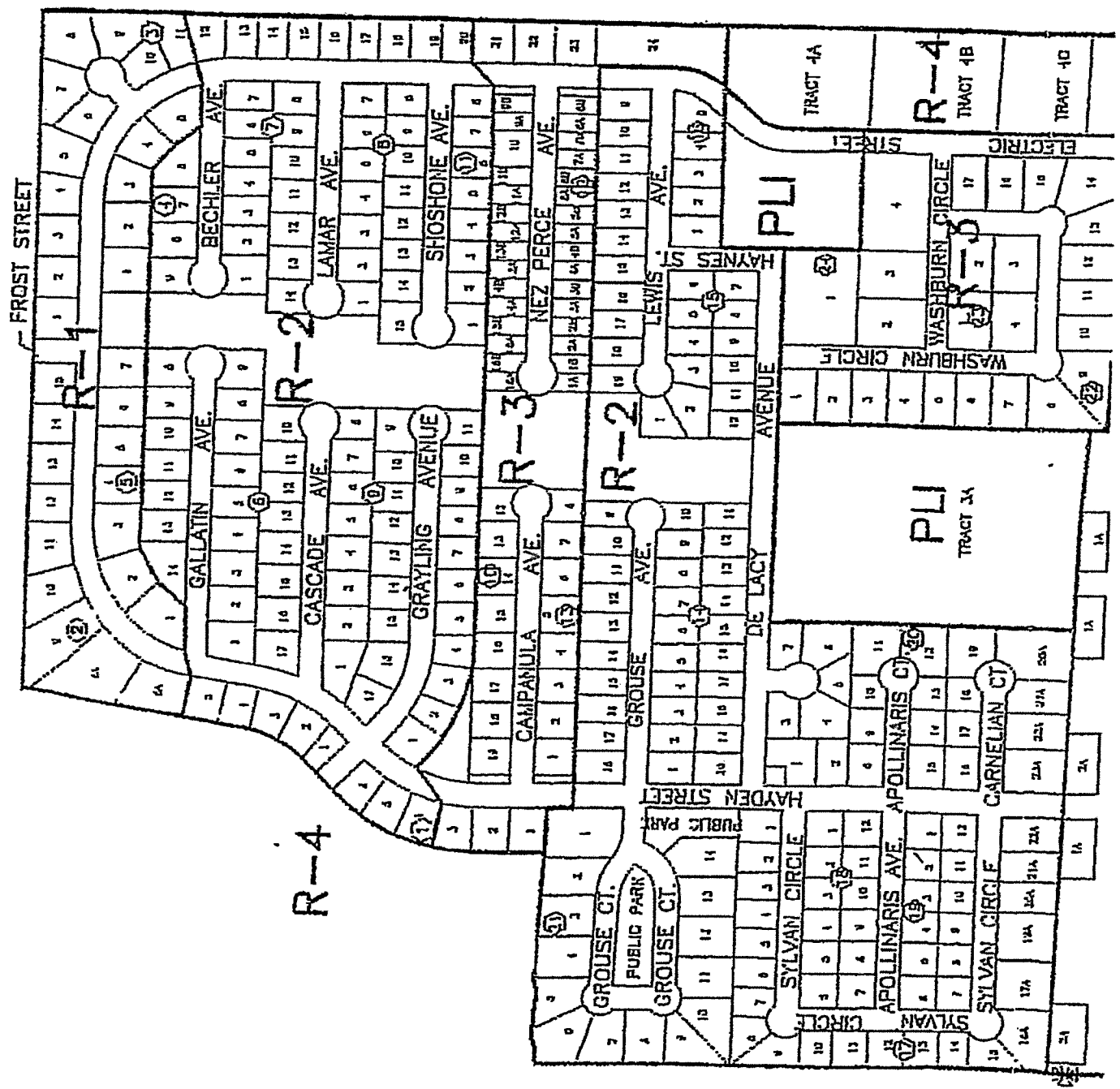
Copies of the review letters are also enclosed.

RICHARD D. HULL
 RICHARD D. HULL
 Director of Lands

Enclosures



0 150 300



EX. 6