

Town of West Yellowstone

Tuesday, September 9, 2014

West Yellowstone Town Hall, 440 Yellowstone Avenue

7:00 PM

TOWN COUNCIL MEETING AGENDA

Pledge of Allegiance

Purchase Order #6697 to Jake's Auto, (4) Radial Tires for Loader, \$9600

Treasurer's Report

Claims ∞

Consent Agenda: **August 19, 2014, Town Council Meeting** ∞

August 26, 2014, Town Council Work Session ∞

Business License Applications

Advisory Board Report(s)

Operations Manager & Department Head Reports

Assignments Report

Council Comments

Public Comment Period

PUBLIC MEETING: Pioneer Park Development Plan ∞

NEW BUSINESS

Pioneer Park Development Plan ∞

Discussion/Action

USFS Project Application for Gallatin Resource Advisory Committee (RAC) ∞

Discussion/Action

Intent to Proceed with Further Discussion for Provision of Law Enforcement Services
by the Gallatin County Sheriff's Office ∞

Discussion/Action

Hebgen Basin Fire District Request to pave between buildings ∞

Discussion/Action

Application to Maintain an Encroachment, Fremont Communications ∞

Discussion/Action

Library Services Contract, Gallatin County ∞

Discussion/Action

FY 2015 Capital Improvement Plan ∞

Discussion/Action

Correspondence/FYI

- City of Victor, ID, Request for \$500 for Yellowstone Grand Teton Loop study ∞
- Yellowstone Historic Center, UPDL Management ∞
- US Forest Service, 80 Acres Correspondence ∞

Meeting Reminders



Policy No. 16 (Abbreviated)
Policy on Public Hearings and Conduct at Public Meetings

Public Hearing/Public Meeting

A public hearing is a formal opportunity for citizens to give their views to the Town Council for consideration in its decision making process on a specific issue. At a minimum, a public hearing shall provide for submission of both oral and written testimony for and against the action or matter at issue.

Oral Communication

It is the Council's goal that citizens resolve their complaints for service or regarding employees' performance at the staff level. However, it is recognized that citizens may from time to time believe it is necessary to speak to Town Council on matters of concern. Accordingly, Town Council expects any citizen to speak in a civil manner, with due respect for the decorum of the meeting, and with due respect for all persons attending.

- No member of the public shall be heard until recognized by the presiding officer.
- Public comments related to non-agenda items will only be heard during the Public Comment portion of the meeting unless the issue is a Public Hearing. Public comments specifically related to an agenda item will be heard immediately prior to the Council taking up the item for deliberation.
- Speakers must state their name for the record.
- Any citizen requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.
- Comments should be limited to three (3) minutes unless prior approval by the presiding officer.
- If a representative is elected to speak for a group, the presiding officer may approve an increased time allotment.
- If a response from the Council or Board is requested by the speaker and cannot be made verbally at the Council or Board meeting, the speaker's concerns should be addressed in writing within two weeks.
- Personal attacks made publicly toward any citizen, council member, or town employees are not allowed. Citizens are encouraged to bring their complaints regarding employee performance through the supervisory chain of command.

Any member of the public interrupting Town Council proceedings, approaching the dais without permission, otherwise creating a disturbance, or failing to abide by these rules of procedure in addressing Town Council, shall be deemed to have disrupted a public meeting and, at the direction of the presiding officer, shall be removed from the meeting room by Police Department personnel or other agent designated by Town Council or Operations Manager.

General Town Council Meeting Information

- Regular Town Council meetings are held at 7:00 PM on the first and third Tuesdays of each month at the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.
- Presently, informal Town Council work sessions are held at 12 Noon on Tuesdays and occasionally on other mornings and evenings. Work sessions also take place at the Town Hall located at 440 Yellowstone Avenue.
- The schedule for Town Council meetings and work sessions is detailed on an agenda. The agenda is a list of business items to be considered at a meeting. Copies of agendas are available at the entrance to the meeting room.
- Agendas are always published at least 48 hours prior to Town Council meetings and work sessions. Agendas are posted at the Town Offices and at the Post Office. In addition, agendas and packets are available online at the Town's website: www.townofwestyellowstone.com. Questions about the agenda may be directed to the Town Clerk at 646-7795.
- Official minutes of Town Council meetings are prepared and kept by the Town Clerk and are reviewed and approved by the Town Council. Copies of approved minutes are available at the Town Clerk's office or on the Town's website: www.townofwestyellowstone.com.

P.O. BOX 1570

TOWN OF WEST YELLOWSTONE MONTANA

PHONE: 406-646-7795
FAX: 406-646-7511

info@townofwestyellowstone.com

PURCHASE ORDER

Date 8-25-14

Ship Via

Order No. 006697

Department Public Services

TO: Jake's Auto

ADDRESS: Canyon Street

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

| Quantity | Description |
|----------|-----------------------------------|
| 4 | 20.5 x 25 Radial Tires Per Loader |
| | |
| | |
| | |

Estimated Cost \$ 9,600⁰⁰

Authorized By _____
Requested By: [Signature]

VENDOR COPY - White OFFICE COPY - Canary

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|----------|--------------------------------------|--------------|---------|--------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40212 | 2575 WY Tourism Business Improvement | 51,895.97 | | | | | | | |
| 09/01/14 | August 2014 collections | 51,895.97 | | TBID | 2102 411800 | 540 | | 101000 | |
| 40216 | 2845 Kastig, Kauffman & Mersen, P.C. | 22,422.46 | | | | | | | |
| 08/13/14 | legal services | 21,920.00 | | LEGAL | 1000 411100 | 352 | | 101000 | |
| 08/13/14 | postage/copies | 288.52 | | LEGAL | 1000 411100 | 870 | | 101000 | |
| 08/13/14 | phone/fax | 10.10 | | LEGAL | 1000 411100 | 345 | | 101000 | |
| 08/13/14 | travel | 203.84 | | LEGAL | 1000 411100 | 373 | | 101000 | |
| 40217 | 2088 Town West Yellowstone | 1,127.48 | | | | | | | |
| 09/01/14 | utility chrgs, Chamber, 895 | 60.90 | | BLDGS | 1000 411257 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, UPDL, 892 | 53.09 | | BLDGS | 1000 411252 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, PS Shops, 884 | 23.75 | | BLDGS | 1000 411253 | 340 | | 101000 | |
| 09/01/14 | utility chrgs. Povah Ctr, 887 | 120.31 | | BLDGS | 1000 411255 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, Police Dept, 886 | 31.19 | | BLDGS | 1000 411258 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, City Park, 885 | 687.23 | | BLDGS | 1000 411253 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, Library, 891 | 27.41 | | LIBRAR | 2220 460120 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, Lift #1, 903 | 10.15 | | SEWER | 5310 430600 | 340 | | 101000 | |
| 09/01/14 | utility chrgs, Twn Hall, 921 | 113.45 | | TWNHAL | 1000 411250 | 340 | | 101000 | |
| 40218 | 2813 Century Link | 2,648.16 | | | | | | | |
| 08/19/14 | DSL Povah, 646-7982 | 49.00 | | POVAH | 1000 411255 | 345 | | 101000 | |
| 09/19/14 | DSL Fire/Town Hall 646-7962 | 0.00 | | STREET | 1000 411254 | 345 | | 101000 | |
| 09/19/14 | DSL Library, 646-7953 | 0.00 | | LIBRAR | 2220 460100 | 345 | | 101000 | |
| 08/19/14 | DLS Police 646-0231 | 64.00 | | POLICE | 1000 420110 | 345 | | 101000 | |
| 09/19/14 | DSL Sod Serv 646-7951 | 0.00 | | SOCSE | 1000 450135 | 345 | | 101000 | |
| 08/19/14 | DSL Pub Serv Office 646-7949 | 64.00 | | BLDINS | 1000 430200 | 345 | | 101000 | |
| 08/19/14 | Sewer Treat 646-9027 | 31.01 | | STREET | 5310 430600 | 345 | | 101000 | |
| 08/19/14 | Sewer lift 646-5141 | 30.40 | | SEWER | 5310 430600 | 345 | | 101000 | |
| 09/19/14 | Fire Call Box 646-7273 | 0.00 | | FIRE | 1000 411254 | 345 | | 101000 | |
| 08/19/14 | PCC Elevator 646-7481 | 31.88 | | POVAH | 1000 411255 | 345 | | 101000 | |
| 08/19/14 | Centrex Finance - 20% | 240.82 | | FINADM | 1000 410510 | 345 | | 101000 | |
| 08/19/14 | Centrex, Police-20% | 240.82 | | POLICE | 1000 420110 | 345 | | 101000 | |
| 08/19/14 | Centrex, Soc Ser -10% | 120.41 | | SOCSE | 1000 450135 | 345 | | 101000 | |
| 08/19/14 | Centrex, Court - 10% | 120.41 | | COURT | 1000 410360 | 345 | | 101000 | |
| 08/19/14 | Centrex, Bld Ins - 10% | 120.41 | | BLDINS | 1000 430200 | 345 | | 101000 | |
| 08/19/14 | Centrex, Street - 10% | 120.41 | | STREET | 1000 430200 | 345 | | 101000 | |
| 08/19/14 | Centrex, PCC - 10% | 120.41 | | POVAH | 1000 411255 | 345 | | 101000 | |
| 08/19/14 | Centrex, Lib | 120.41 | | COURT | 2220 460100 | 345 | | 101000 | |
| 08/19/14 | E911 Viper 646-5170 | 91.26 | | E911 | 2850 420750 | 345 | | 101000 | |
| 08/19/14 | E911 255-9710 | 995.98 | | E911 | 2850 420750 | 345 | | 101000 | |
| 08/19/14 | E911 255-9712 | 24.51 | | E911 | 2850 420750 | 345 | | 101000 | |
| 08/19/14 | Alarm Lines, 646-5185 | 62.02 | | TWNHAL | 1000 411250 | 345 | | 101000 | |

09/05/14
17:26:56

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/14

Page: 2 of 10
Report ID: AP100

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|----------|---------------------------------|--------------|---------|--------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40219 | 2852 Fremont Communications | 300.00 | | | | | | | |
| 159831 | 08/15/14 fiber optic, Town Hall | 300.00 | | TWNHAL | 1000 411250 | 345 | | 101000 | |
| 40221 | 42 Fall River Electric | 8,174.18 | | | | | | | |
| 08/13/14 | UPDH 4212041 elec service | 321.47 | | UPDH | 1000 411252 | 341 | | 101000 | |
| 08/13/14 | POLICE 4212008 elec service | 189.80 | | POLICE | 1000 411258 | 341 | | 101000 | |
| 08/13/14 | shop 4212018 elec service | 125.48 | | STREET | 1000 430200 | 341 | | 101000 | |
| 08/13/14 | ANIMAL 4212029 elec serv | 47.99 | | ANIMAL | 1000 440600 | 341 | | 101000 | |
| 08/13/14 | PARK 4212032 Elec ser | 85.03 | | PARK | 1000 411253 | 341 | | 101000 | |
| 08/13/14 | PARK 2901001 elec serv | 39.72 | | PARK | 1000 411253 | 341 | | 101000 | |
| 08/13/14 | CLORINATOR 4212030 elec serv | 38.44 | | WATER | 5210 430500 | 341 | | 101000 | |
| 08/13/14 | MAD ADD WATER 4212017 | 40.55 | | WATER | 5210 430500 | 341 | | 101000 | |
| 08/13/14 | PUMP 4212005 elec serv | 429.40 | | WATER | 5210 430500 | 341 | | 101000 | |
| 08/13/14 | SEWER LIFT STATION 4212006 | 366.36 | | SEWER | 5310 430600 | 341 | | 101000 | |
| 08/13/14 | SEWER PLANT 4212007 elec ser | 1,363.11 | | SEWER | 5310 430600 | 341 | | 101000 | |
| 08/13/14 | MAD SEWER LIFT 4212014 elec | 84.24 | | SEWER | 5310 430600 | 341 | | 101000 | |
| 08/13/14 | SEWER TREAT SERV 4212046 ele | 2,778.54 | | SEWER | 5310 430600 | 341 | | 101000 | |
| 08/13/14 | library 23 dunraven 4212054 | 187.41 | | LIBRY | 2220 460120 | 341 | | 101000 | |
| 08/13/14 | povah comm ctr 4212001 | 230.52 | | POVAH | 1000 411255 | 341 | | 101000 | |
| 08/13/14 | unmetered lights 4212004 | 1,451.25 | | STLITE | 1000 430263 | 341 | | 101000 | |
| 08/13/14 | Town Hall 4212009 | 358.87 | | TWNHAL | 1000 411250 | 341 | | 101000 | |
| 08/13/14 | Ice Rink 421010 | 36.00 | | PARKS | 1000 411253 | 341 | | 101000 | |
| 40222 | 95 Energy West-Montana | 978.67 | | | | | | | |
| 08/28/14 | nat gas - 62211 - updh | 251.96 | | UPDH | 1000 411252 | 344 | | 101000 | |
| 08/28/14 | nat gas - 62017 - police sta. | 23.87 | | POLICE | 1000 411258 | 344 | | 101000 | |
| 08/28/14 | nat gas - 12204-pub.svcs | 32.72 | | STREET | 1000 430200 | 344 | | 101000 | |
| 08/28/14 | nat gas - 62214- old firehall | 18.00 | | PARK | 1000 460430 | 344 | | 101000 | |
| 08/28/14 | nat gas - 01603 - old bld insp | 23.87 | | STREET | 1000 430200 | 344 | | 101000 | |
| 08/28/14 | nat gas - 61962 - library | 26.84 | | LIBRAR | 2220 460120 | 344 | | 101000 | |
| 08/28/14 | nat gas - 07154 - Povah Ctr. | 182.93 | | POVAH | 1000 411255 | 344 | | 101000 | |
| 08/28/14 | nat gas - 62207 - pub svcs | 137.12 | | PUBSVC | 1000 430200 | 344 | | 101000 | |
| 08/28/14 | nat gas -17279 -Town Hall | 254.52 | | TWNHAL | 1000 411250 | 344 | | 101000 | |
| 08/28/14 | nat gas -17569-Sewer Lift | 26.84 | | SEWER | 5310 430600 | 344 | | 101000 | |
| 40223 | 2789 WEX Bank | 3,036.78 | | | | | | | |
| 09/01/14 | 07 Ford Expedition 6-54563A | 228.42 | | SS | 1000 450135 | 231 | | 101000 | |
| 09/01/14 | 06 Dodge Durango 6-1374 | 267.98 | | POLICE | 1000 430200 | 231 | | 101000 | |
| 09/01/14 | 10 Ford Crown Vic 6-34157A | 0.00 | | POLICE | 1000 420100 | 231 | | 101000 | |
| 09/01/14 | 08 Ford Crown Vic 6-1437 | 0.00 | | POLICE | 1000 420100 | 231 | | 101000 | |
| 09/01/14 | 10 Ford Expedition 6-000046 | 0.00 | | POLICE | 1000 420100 | 231 | | 101000 | |
| 09/01/14 | 11 Ford Expedition 6-21425A | 208.48 | | POLICE | 1000 420100 | 231 | | 101000 | |
| 09/01/14 | 77 Intl Dumptruck | 0.00 | | STREET | 1000 430200 | 231 | | 101000 | |
| 09/01/14 | 78 Chevy Dumptruck | 0.00 | | STREET | 1000 430200 | 231 | | 101000 | |
| 09/01/14 | 78 Autocar Dumptruck | 0.00 | | STREET | 1000 430200 | 231 | | 101000 | |
| 09/01/14 | 85 Ford Dumptruck | 0.00 | | STREET | 1000 430200 | 231 | | 101000 | |

* ... Over spent expenditure

| Claim | Vendor #/Name/ Check Invoice #/Inv Date/Description | Document \$/ Line \$ | Disc \$ | PO # | Fund Org Acct | Object Proj | Cash Account |
|-------|--|-------------------------|---------|--------|---------------|-------------|-----------------|
| | 09/01/14 140 G Grader | 307.03 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 CAT 936 Loader | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 93 Dodge | 225.02 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 95 Mobile Sweeper | 115.53 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 97 Athey Sweeper | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 99 SS Snowblower | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 00 Freightliner Dump 6-60700A | 133.43 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 Snowmobile | 0.00 | | STREET | 1000 420100 | 231 | 101000 |
| | 09/01/14 02 Freightliner Dump 6-54564A | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 08 Ford Pickup 6-1450 | 231.88 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 08 GMC Pickup 6-1484 | 293.08 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 08 CAT 938H Loader | 399.98 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 08 904B MiniLoader | 51.27 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 YNP Truck #1 | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 YNP Truck #2 | 0.00 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 14 Police Interceptor | 253.84 | | POLICE | 1000 420100 | 231 | 101000 |
| | 09/01/14 08 Ford Escape | 77.88 | | STREET | 1000 430200 | 231 | 101000 |
| | 09/01/14 08 Ford Escape | 15.26 | | POLICE | 1000 420100 | 231 | 101000 |
| | 09/01/14 JD Backhoe 310SJ | 227.70 | | STREET | 1000 430200 | 231 | 101000 |
| 40226 | 1514 Verizon Wireless | 750.47 | | | | | |
| | 08/20/14 640-0512, SS Assist | 31.80 | | SOCSER | 1000 450135 | 345 | 101000 |
| | 08/20/14 640-1103, Operator | 31.80 | | STREET | 1000 430200 | 345 | 101000 |
| | 08/20/14 640-1438, SS Director | 31.80 | | SOCSER | 1000 450135 | 345 | 101000 |
| | 08/20/14 640-1460, Library Dir, SP | 61.80 | | LIBRAR | 2220 460100 | 345 | 101000 |
| | 08/20/14 640-1461, Facilities Tech, SP | 61.80 | | STREET | 5210 430500 | 345 | 101000 |
| | 08/20/14 640-1462, Operator, SP | 61.80 | | STREET | 5210 430500 | 345 | 101000 |
| | 08/20/14 640-1463, Deputy PSS, SP | 61.80 | | STREET | 5310 430600 | 345 | 101000 |
| | 08/20/14 640-1472, Ops Mgr, SP | 61.80 | | ADMIN | 1000 410210 | 345 | 101000 |
| | 08/20/14 640-1676, Rec Coord, SP | 61.80 | | REC | 1000 460440 | 345 | 101000 |
| | 08/20/14 640-1754, COP | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/21/14 640-1755, Police | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/20/14 640-1756, Police | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/20/14 640-1757, Police | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/20/14 640-1758, Police | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/20/14 640-1759, Police | 31.80 | | POLICE | 1000 420110 | 345 | 101000 |
| | 08/20/14 640-7547, Facilities Tech | 31.80 | | PARKS | 1000 460430 | 345 | 101000 |
| | 08/20/14 640-9074, PSS, SP | 61.67 | | BLDINS | 5310 430600 | 345 | 101000 |
| 40227 | 2546 Century Link QCC | 79.14 | | | | | |
| | 08/23/14 long dist chg 406-646-7795 | 23.35 | | FINADM | 1000 410510 | 345 | 101000 |
| | 08/23/14 long dist chg 406-646-7600 | 55.79 | | finadm | 1000 410510 | 345 | 101000 |

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|--------------------|---------------------------------------|--------------|---------|---------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40228 | 151 Gallatin County WY TS/Compost | 1,205.10 | | | | | | | |
| 08/31/14 | transfer station charges | 1,205.10 | | PARKS | 1000 460430 | 534 | | 101000 | |
| 40229 | 2837 Sheri Holtzen | 34.04 | | | | | | | |
| 09/03/14 | reimb postage | 29.35 | | FINADM | 1000 410510 | 311 | | 101000 | |
| 09/03/14 | reimb postage | 2.24 | | POLICE | 1000 420110 | 311 | | 101000 | |
| 09/03/14 | reimb postage | 2.45 | | FINADM | 1000 410510 | 311 | | 101000 | |
| 40230 | 2191 Jack Dittmann | 22.97 | | | | | | | |
| 09/02/14 | reimb thermometers | 11.98 | | HELP | 7010 450135 | 220 | | 101000 | |
| 08/21/14 | reimb touch up paint | 10.99 | | SOCSEER | 1000 450135 | 220 | | 101000 | |
| 40231 | 1856 Lisa Carter | 450.00 | | | | | | | |
| 08/08/14 | Theater Week 2014 | 450.00 | | SUMREC | 1000 460449 | 357 | | 101000 | |
| 40232 | 153 IIMC | 145.00 | | | | | | | |
| 08/18/14 | membership, Roos | 145.00 | | FINADM | 1000 410510 | 335 | | 101000 | |
| 40233 | 2875 G & G | 8,224.45 | | | | | | | |
| 36218 08/18/14 | crack seal, Town streets | 8,224.45 | | GASTAX | 2820 430200 | 367 | | 101000 | |
| 40234 | 471 Northwest Pipe Fittings, Inc. | 850.00 | | | | | | | |
| 1330767 08/25/14 | annual maint, ARB system | 850.00 | | WATER | 5210 430500 | 357 | | 101000 | |
| 40235 | 2782 BioLynceus Biological Solutions, | 4,784.55 | | | | | | | |
| 5320 08/20/14 | probiotic scrubber, 2 drums | 4,784.55 | | SEWER | 5310 430640 | 459 | | 101000 | |
| 40236 | 2826 Montana Underground | 6,110.00 | | | | | | | |
| HF13 08/19/14 | asphalt patching, repairs | 6,110.00 | | DRAIN | 1000 430235 | 357 | | 101000 | |
| 40237 | 2182 Gallatin County | 2,640.00 | | | | | | | |
| 82114 08/21/14 | deputy overtime in WY | 980.00* | | POLICE | 1000 420100 | 398 | | 101000 | |
| 82114(a) 08/21/14 | deputy overtime in WY | 1,660.00* | | POLICE | 1000 420100 | 398 | | 101000 | |
| 40238 | 811 Zee Medical Service | 649.58 | | | | | | | |
| 161536016 08/29/14 | medical supplies | 649.58 | | POLICE | 1000 420100 | 220 | | 101000 | |
| 40239 | 674 Karst Stage | 1,350.00 | | | | | | | |
| 88921 08/18/14 | AA 8/13/14 | 675.00* | | SUMREC | 1000 460449 | 319 | | 101000 | |
| 89470 08/25/14 | AA 8/20/14 | 675.00* | | SUMREC | 1000 460449 | 319 | | 101000 | |

* ... Over spent expenditure

| Claim | Vendor #/Name/ Check Invoice #/Inv Date/Description | Document \$/ Line \$ | Disc \$ | PO # | Fund Org Acct | Object Proj | Cash Account |
|-------|--|-----------------------------------|---------|-------------------------|---|-------------------|----------------------------|
| 40240 | 2654 Community Health Partners 07/17/14 help fund visit | 10.00 10.00 | | HELP | 7010 450135 | 351 | 101000 |
| 40241 | 1454 Big Sky Publishing 1145256 08/15/14 pub hearing notice 1144853 08/16/14 pub hearing notice 1143136 08/15/14 pub hearing notice | 159.00 33.00 63.00 63.00 | | ADMIN ADMIN ADMIN | 1000 410210 1000 410210 1000 410210 | 327 327 327 | 101000 101000 101000 |
| 40242 | 999999 KARYN HAMILTON 1145256 09/02/14 refund building deposit | 350.00 350.00 | | UPDL | 2210 214000 | | 101000 |
| 40243 | 999999 ROXY MALAUGHLIN WHITE 09/02/14 refund building deposit | 350.00 350.00 | | UPDL | 2210 214000 | | 101000 |
| 40244 | 999999 JAE LYNN HOSKINS TANKINK 08/17/14 refund building deposit | 350.00 350.00 | | UPDL | 2210 214000 | | 101000 |
| 40245 | 999999 MARIA A. GENETE 08/25/14 refund building deposit | 350.00 350.00 | | POVAH | 2210 214001 | | 101000 |
| 40246 | 999999 MARIELLA ARREGUIN 08/17/14 refund building deposit | 350.00 350.00 | | POVAH | 2210 214001 | | 101000 |
| 40247 | 2647 Bigfork Web Development, Inc. 14674 08/18/14 website support | 26.35 26.35 | | FINADM | 1000 410510 | 356 | 101000 |
| 40248 | 2764 HD Supply Waterworks, Ltd. c820407 08/14/14 supplies c797984 08/19/14 supplies | 72.20 37.46 34.74 | | WATER SEWER | 5210 430500 5310 430600 | 220 220 | 101000 101000 |
| 40249 | 2472 Kimball Midwest 3734196 08/18/14 supplies | 146.49 146.49 | | STREET | 1000 430200 | 220 | 101000 |
| 40250 | 2671 Gallatin Valley Food Bank west8.5.14 08/05/14 commodities | 180.94 180.94 | | HELP | 7010 450135 | 220 | 101000 |
| 40251 | 2586 Waxie Sanitary Supply 74770436 08/18/14 custodial supplies | 1,225.19 1,225.19 | | PARKS | 1000 460430 | 220 | 101000 |
| 40252 | 1992 Big Sky Journal 09/03/14 subscription renewal | 25.00 25.00 | | LIB | 2220 460100 | 215 | 101000 |

09/05/14
17:26:56

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/14

Page: 6 of 10
Report ID: AP100

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|-------------|--------------------------------------|--------------|---------|--------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40253 | 2743 Montana Quarterly | 19.00 | | | | | | | |
| | 09/03/14 subscription renewal | 19.00 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40254 | 2541 Montana Outdoors | 12.00 | | | | | | | |
| | 09/03/14 subscription renewal | 12.00 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40255 | 2560 GOSA Store | 25.00 | | | | | | | |
| | 09/03/14 subscription renewal | 25.00 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40256 | 65 Tractor & Equipment Co | 94.20 | | | | | | | |
| | 08/15/14 parts | 94.20 | | STREET | 1000 430200 | 220 | | 101000 | |
| 40CS0433017 | | | | | | | | | |
| 40257 | 171 Montana Food Bank Network | 241.45 | | | | | | | |
| | 41443-1 08/20/14 commodities | 133.50 | | HELP | 7010 450135 | 220 | | 101000 | |
| | 41442-1 08/20/14 commodities | 77.95 | | HELP | 7010 450135 | 220 | | 101000 | |
| | 41728-1 08/20/14 commodities | 30.00 | | HELP | 7010 450135 | 220 | | 101000 | |
| 40258 | 379 Energy Laboratories, Inc | 619.00 | | | | | | | |
| | 340850969 08/15/14 wastewater tests | 309.50 | | SEWER | 5310 430600 | 357 | | 101000 | |
| | 340851133 08/19/14 wastewater tests | 309.50 | | SEWER | 5310 430600 | 357 | | 101000 | |
| 40259 | 951 Barnes & Noble | 1,102.01 | | | | | | | |
| | 2848982 07/25/14 books | 37.75 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2849385 07/28/14 books | 128.54 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2849466 07/28/14 books | 151.60 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2856757 08/10/14 books | 264.05 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2856762 08/10/14 books | 119.07 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2841937 07/13/14 books | 151.84 | | LIB | 2220 460100 | 215 | | 101000 | |
| | 2841938 07/13/14 books | 249.16 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40260 | 2858 Christine Keltner | 259.00 | | | | | | | |
| | 103 08/11/14 transcriptions | 259.00* | | POLICE | 1000 420100 | 398 | | 101000 | |
| 40261 | 1311 Teton Communications | 1,886.00 | | | | | | | |
| | radio console repair | 1,886.00 | | | 2850 420750 | 362 | | 101000 | |
| 40262 | 40 Jerry's Enterprises | 39.99 | | | | | | | |
| | 08/31/14 supplies | 39.99 | | STREET | 1000 430200 | 220 | | 101000 | |
| 40263 | 1219 Sabol and Rice, Inc | 14,260.68 | | | | | | | |
| | 218757 08/27/14 blower, parts, labor | 14,260.68* | | SEWER | 5310 430640 | 940 | | 101000 | |

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|-------|---|--------------|---------|--------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40264 | 73 Westmart Building Center | 1,461.16 | | | | | | | |
| | 08/27/14 supplies | 115.20 | | STREET | 1000 430200 | 366 | | 101000 | |
| | 08/27/14 supplies | 425.81 | | STREET | 1000 430200 | 220 | | 101000 | |
| | 08/27/14 supplies | 127.65 | | SEWER | 5310 430600 | 220 | | 101000 | |
| | 08/27/14 supplies | 31.31 | | WATER | 5210 430500 | 220 | | 101000 | |
| | 08/27/14 supplies | 74.27 | | UPDL | 1000 411252 | 220 | | 101000 | |
| | 08/27/14 supplies | 3.32 | | LIB | 2220 460100 | 220 | | 101000 | |
| | 08/27/14 supplies | 419.99 | | TWNHAL | 1000 411250 | 366 | | 101000 | |
| | 08/27/14 supplies | 88.66 | | POVAH | 1000 411255 | 220 | | 101000 | |
| | 08/27/14 supplies | 9.01 | | PARKS | 1000 460430 | 365 | | 101000 | |
| | 08/27/14 supplies | 32.28 | | PARKS | 1000 460430 | 220 | | 101000 | |
| | 08/27/14 supplies | 118.48 | | PARKS | 1000 460430 | 366 | | 101000 | |
| | 08/27/14 supplies | 15.18 | | CHAMB | 1000 411257 | 220 | | 101000 | |
| 40265 | 489 MSE ANALYTICAL LABORATORY | 264.60 | | | | | | | |
| | 1408035 08/28/14 water samples | 264.60 | | WATER | 5210 430500 | 357 | | 101000 | |
| 40266 | 2818 Avtec, Inc. (Scoutcare) | 1,500.00 | | | | | | | |
| | 07/10/14 annual support fee | 1,500.00 | | DISPAT | 1000 420160 | 398 | | 101000 | |
| 40267 | 29 Terrell's Office Machines Inc | 17.60 | | | | | | | |
| | 284446 06/20/14 waste toner box | 17.60 | | DISPAT | 1000 420160 | 220 | | 101000 | |
| 40268 | 2201 Grizzly Internet, Inc. | 45.00 | | | | | | | |
| | 08/16/14 monthly internet | 45.00 | | LIB | 2220 460100 | 357 | | 101000 | |
| 40269 | 2744 Montana Tax Foundation, Inc. | 60.00 | | | | | | | |
| | 08/31/14 annual subscription | 60.00 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40270 | 54 Bozeman Daily Chronicle | 228.80 | | | | | | | |
| | 08/21/14 annual subscription | 228.80 | | LIB | 2220 460100 | 215 | | 101000 | |
| 40271 | 61 Randy's Auto Repair | 4,545.38 | | | | | | | |
| | 20147 08/22/14 transmission 2008 Escape | 4,460.42 | | ADMIN | 1000 410210 | 361 | | 101000 | |
| | 20117 07/17/14 transmission 2008 Escape | 84.96 | | ADMIN | 1000 410210 | 361 | | 101000 | |
| 40272 | 135 Food Roundup | 80.35 | | | | | | | |
| | 09/01/14 supplies | 80.35 | | HELP | 7010 450135 | 220 | | 101000 | |
| 40273 | 533 Market Place | 263.51 | | | | | | | |
| | 09/01/14 supplies | 209.81 | | LEGIS | 1000 410100 | 220 | | 101000 | |
| | 09/01/14 supplies | 53.70 | | SUMREC | 1000 460449 | 220 | | 101000 | |

* ... Over spent expenditure

| Claim | Vendor #/Name/ | Document \$/ | Disc \$ | | | | | | Cash |
|----------|--------------------------------------|--------------|---------|--------|---------------|--------|------|---------|------|
| Check | Invoice #/Inv Date/Description | Line \$ | | PO # | Fund Org Acct | Object | Proj | Account | |
| 40274 | 2878 Wyoming Law Enforcement Academy | 284.00 | | | | | | | |
| s-8804 | 07/31/14 FTO training, A. Frank | 284.00 | | POLICE | 1000 420100 | 380 | | 101000 | |
| 40275 | 2879 MAA | 250.00 | | | | | | | |
| 09/04/14 | labor relations conf regis, Gu | 250.00 | | ADMIN | 1000 410210 | 335 | | 101000 | |
| 40276 | 2421 NAPA Auto Parts | 606.49 | | | | | | | |
| 08/31/14 | parts | 28.22 | | POLICE | 1000 420100 | 361 | | 101000 | |
| 08/31/14 | parts | 11.98 | | SEWER | 5310 430600 | 369 | | 101000 | |
| 08/31/14 | parts | 566.29 | | STREET | 1000 430200 | 220 | | 101000 | |
| 40277 | 2835 Corner Cenex | 83.00 | | | | | | | |
| 08/31/14 | fuel, mower | 83.00 | | PARKS | 1000 460430 | 231 | | 101000 | |
| 40278 | 2099 Quick Print of West Yellowstone | 79.20 | | | | | | | |
| 07/15/14 | printing | 66.00 | | LIB | 2220 460100 | 220 | | 101000 | |
| 07/17/14 | printing | 13.20 | | LIB | 2220 460100 | 220 | | 101000 | |
| 40279 | 2821 Teton Turf & Tree Farm | 445.00 | | | | | | | |
| 13322 | 08/23/14 trees | 445.00 | | PARKS | 1000 460430 | 365 | | 101000 | |
| 40280 | 2876 R.E.S. LLC | 3,937.50 | | | | | | | |
| 5 | 09/04/14 concrete-sidewalks | 3,937.50 | | SIDWLK | 1000 430262 | 365 | | 101000 | |
| 40281 | 2823 STAPLES Credit Plan | 1,474.42 | | | | | | | |
| 08/12/14 | office supplies | 123.17 | | FINADM | 1000 410510 | 220 | | 101000 | |
| 08/12/14 | office supplies | 763.41 | | LIB | 2220 460100 | 220 | | 101000 | |
| 08/14/14 | office supplies | 57.70 | | JAIL | 1000 420230 | 220 | | 101000 | |
| 08/14/14 | office supplies | 501.12 | | POLICE | 1000 420100 | 220 | | 101000 | |
| 08/14/14 | office supplies | 29.02 | | DISPAT | 1000 420160 | 220 | | 101000 | |
| 40282 | 999999 GEGORY KASEY BOOTH | 250.00 | | | | | | | |
| 09/04/14 | bond refund 2014-13 | 250.00 | | COURT | 7469 212400 | | | 101000 | |
| 40283 | 999999 RICHARD A. WILSON | 165.00 | | | | | | | |
| 09/04/14 | bond refund 2011-301 | 165.00 | | COURT | 7469 212400 | | | 101000 | |
| 40284 | 2751 Gallatin County Justice Court | 185.00 | | | | | | | |
| 08/20/14 | bond pass-James Dennis Ritchie | 185.00 | | COURT | 7469 213000 | | | 101000 | |
| 40285 | 725 Swan Cleaners | 60.00 | | | | | | | |
| 1413 | 09/02/14 jail laundry | 60.00 | | JAIL | 1000 420230 | 390 | | 101000 | |

09/05/14
17:26:56

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/14

Page: 9 of 10
Report ID: AP100

* ... Over spent expenditure

| Claim | Check | Invoice #/Inv Date/Description | Vendor #/Name/ Line \$ | Document \$/ Line \$ | Disc \$ | PO # | Fund Org Acct | Object Proj | Cash Account |
|-------|-------|------------------------------------|---------------------------|-------------------------|------------|-------|---------------|-------------|-----------------|
| 40286 | | 2826 Montana Underground | | 206,608.74 | | | | | |
| | 4 | 09/05/14 alley reconstruct, final | | 208,695.70 | | ALLEY | 4070 430230 | 937 | 101000 |
| | 4 | 09/05/14 1% MT Contractors Tax | | -2,086.96 | | ALLEY | 4070 430230 | 937 | 101000 |
| 40287 | | 277 DEPARTMENT OF REVENUE | | 2,086.96 | | | | | |
| | | 09/05/14 1% MT Contractors Tax | | 2,086.96 | | ALLEY | 4070 430230 | 937 | 101000 |
| 40288 | | 1417 DYER GROUP, LLC | | 7,000.00 | | | | | |
| | 14030 | 09/05/14 alley project engineering | | 7,000.00 | | ALLEY | 4070 430230 | 937 | 101000 |
| | | # of Claims | 71 | Total: | 372,014.21 | | | | |
| | | | | | 372,014.21 | | | | |

| Fund/Account | Amount |
|---|--------------|
| 1000 General Fund | |
| 101000 CASH | \$61,070.93 |
| 2102 TBID (Tourism Business Improvement | |
| 101000 CASH | \$51,895.97 |
| 2210 Parks & Recreation | |
| 101000 CASH | \$1,750.00 |
| 2220 Library | |
| 101000 CASH | \$2,786.61 |
| 2820 Gas Tax Apportionment | |
| 101000 CASH | \$8,224.45 |
| 2850 911 Emergency | |
| 101000 CASH | \$2,997.75 |
| 4070 Parkway Construction/Mtn | |
| 101000 CASH | \$215,695.70 |
| 5210 Water Operating Fund | |
| 101000 CASH | \$1,815.36 |
| 5310 Sewer Operating Fund | |
| 101000 CASH | \$24,652.72 |
| 7010 Social Services/Help Fund | |
| 101000 CASH | \$524.72 |
| 7469 City Court - Judge Brandis | |
| 101000 CASH | \$600.00 |
| Total: | \$372,014.21 |

WEST YELLOWSTONE TOWN COUNCIL
Work Session & Town Council Meeting
August 19, 2014

COUNCIL MEMBERS PRESENT: Mayor Brad Schmier, Jerry Johnson, John Costello, Cole Parker, Greg Forsythe

OTHERS PRESENT: Operations Manager Becky Guay, Finance Director Lanie Gospodarek, Public Services Superintendent James Patterson, Social Services Director Jack Dittmann

Judge Katy Brandis, Gallatin County Sheriff Deputy Matt Stubblefield, Ramona Stubblefield, Gallatin County Sheriff Brian Gootkin, Randy Wakefield, Sandi Peppler, Head Dispatcher Brenda Martin, Dispatcher Michele DesRochers, HBFD Chief Scott Waldron, Chipper Smith, Jeremy Roberson, Scott Johnson, WY News Editor Jeremy Weber, Li Zhang, Dick Finley, Marysue Costello, multiple other community members

The meeting is called to order by Mayor Brad Schmier at 6:00 PM in the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

The Treasurer's Report with corresponding banking transactions is on file at the Town Offices for public review during regular business hours.

WORK SESSION

Mayor Schmier calls the meeting to order. The purpose of the work session portion of the meeting is a final review of the FY 2015 budget. Schmier requests that the staff point out any changes that have been made to the budget since the last meeting. Finance Director Lanie Gospodarek explains that they did make a significant change to the rehabilitation of the historic generator building. The original bid was to replace the roof and other structural improvements but did not include the windows. To include the windows, the bid was increased to \$77,000. The TBID is willing to throw in \$10,000 if the Town will complete the project. Greg Forsythe questions whether they could just rebuild the entire building for \$77,000? Public Services Superintendent James Patterson says they possibly could, the building is only about 1000 square feet, but adds that the Yellowstone Historic Center is going to contribute \$10,000 so the true cost to the Town will be between \$50,000 and \$55,000. Mayor Schmier asks if they would be better off to spend the money on the Union Pacific Dining Lodge (UPDL). The Council generally agrees that the project is very expensive but needs to be done. Schmier says this is essentially a placeholder in the budget, adopting the budget does not necessarily mean they will proceed with the project. Costello asks if any money has been allocated for the bathrooms in the UPDL, the staff indicates there is not. Patterson says they have budgeted only enough to insulate the walls at the UPDL with spray foam, \$14,500. Gospodarek points out another change in the budget is the inclusion of \$10,000 for a professional negotiator for union negotiations. She also points out that MMIA is going to cover the replacement of the roof on the historic water tower, less the deductible. Gospodarek also points out that the Cash Reserve Worksheet shows a reserve of \$148,000 for the bond on the Town Hall. Forsythe asks if the Capital Improvement Plan has been updated. Guay responds that it has not been finished yet but they will bring it to the Council for adoption within a couple weeks. Council Member Johnson joins the meeting. Mayor Schmier asks Johnson since he is on the TBID Board of Directors, if he thinks it would be acceptable to the TBID if they completed the generator building project in phases, over a couple of years. Johnson says he thinks that would be acceptable but they probably would have to amend the TBID budget after adoption this evening. Schmier asks Johnson if he has any questions about the budget. Johnson questions whether the \$30,000 for the YHC to take over management of the UPDL is still in the budget. Schmier says that it is but it is just a placeholder at this point. Johnson says he does support the \$10,000 to hire a professional negotiator, but he thinks they should go into the first meeting with just Becky, Brad, and himself. He says he thinks they can seek the assistance of a professional negotiator if they get to that point after that.

The work session is adjourned at 6:45 PM. The regular meeting convened at 7:00 PM.

ACTION TAKEN

- 1) Motion carried to approve the claims which total \$165,329.80. (Johnson, Parker)
- 2) Motion carried to approve the Consent Agenda, which includes the minutes of the August 4, 2014 Special Town Council Meeting and the August 5, 2014 Town Council meeting. (Forsythe, Parker)
- 3) Motion carried to approve Flying M Transportation Service, contingent upon obtaining all applicable permits for a transportation service. (Johnson, Costello)
- 4) Motion carried to approve the Variance Request made by C.S. Construction on behalf of Dick and Lyn Findley, acting as the Board of Adjustments. (Forsythe, Johnson) The Council is unanimously opposed to the request, motion fails.
- 5) Motion carried to approve Resolution No. 655, a resolution to set the mill levy for FY 2015 for a total of 93.91 mills. (Costello, Forsythe)
- 6) Motion carried to approve Resolution No. 656, a resolution to adopt the budget for FY 2015. (Costello, Parker)
- 7) Motion carried to approve the Application to Maintain an Encroachment made by Fremont Communications to install fiber optic cable partially on public property on the east side of Dunraven, pending written approval from the adjacent property owner, Ron Spainhower, and compliance with public works standards. (Johnson, Parker)
- 8) Motion carried to table Resolution No. 654 until the additional required information is obtained. (Johnson, Parker)
- 9) Motion carried to appoint Shane Roos to the 911 Advisory Board. (Johnson, Forsythe)

Council Comments

Mayor Johnson points out that June resort tax collections came in nearly \$60,000 more than last year and July is looking like an increase as well.

Public Comment Period

No public comment is received.

Public Hearing: Variance Request, Setback Reduction, 723 N Electric Street

Mayor Schmier opens the hearing and reads the request from the application. The hearing was advertised in the August 8 and August 13, 2014 editions of the West Yellowstone News. Mayor Schmier invites public comment and reads a letter of opposition from Larry Yuva, a resident of the Madison Addition. Johnson asks if the Madison Addition Architectural Committee has approved the variance. Patterson says that they have approved the request. Forsythe asks if the Planning Board has reviewed the request. Patterson says the Planning Board did review the request and decided they were okay with the request as long as the Architectural Committee is. Chipper Smith, the builder for the project, speaks on behalf of the property owners, Dick and Lyn Findley. He explains that the Madison Addition Committee has reviewed the request and the proposed building will not stick out farther than any other buildings on the street or cul-de-sac. Smith also says that the neighboring property owners have indicated that they do not have any concerns. Schmier says that it sounds like they just want the variance so their view of the forest is not obstructed. Costello says that he believes a variance should only be granted for a hardship situation. Sandi Peppler says that she thinks the variance should be approved.

Public Hearing – FY 2015 Municipal Budget, Final Budget Hearing

Mayor Schmier opens the hearing. Johnson suggests that the Operations Manager briefly highlight the major projects that are included in this budget. Guay asks Finance Director Lanie Gospodarek to assist. Guay describes the capital projects including completion of the parkway

drainage project, set aside money for paving and crack-sealing of the streets, money for sidewalk maintenance, paving and permanent lighting for the ice skating rink, replace the roof on the historic water tower, sewer lagoon project completion and groundwater study, completion of the generator building restoration project. Guay also describes the sources of revenue the Town receives. Schmier asks if any members of the public have questions. Scott Johnson says that it seems like a stoplight at the intersection of Yellowstone and Canyon would be beneficial. Schmier responds that the State is actually going to install a stoplight at that intersection this fall. Jeremy Roberson asks how much law enforcement actually costs the Town. The staff adds up numbers from the previous fiscal year and determines that it cost just under \$1 million dollars to provide law enforcement and dispatch services for one year.

DISCUSSION

- 1) Mayor Schmier explains that claim 40180 was corrected to be \$212.38 rather than \$21,237.50. Johnson asks if they have been able to work out a new rate for recycling with Two Seasons Recycling. Patterson says they have not yet so this will be the last bill until they get that figured out.
- 3) The Council considers the request, clarifies that the business is going to operate from the Kelly Inn until the owners secure permanent housing.
- 4) The Council discusses the request. Schmier says he agrees with Costello that a variance should be granted for a hardship, not just a convenience. Johnson asks Patterson if he has the email that informed him of why the Madison Addition Architectural Committee the reasons they think it should be allowed, but Patterson does not have access to the email during the meeting.
- 6) Johnson says that he is in favor of the budget except for the \$30,000 they have allocated to support the YHC to manage the UPDL, which is included in the Parks budget. Forsythe says he understands that budgets are really just a guess. He says he is concerned about the cost of law enforcement and how to plan for that. He is also concerned about what the upcoming union negotiations will cost. Forsythe says he fears they will reach a point where the resort tax will be maxed out and he is concerned about the amount of money the Town has borrowed. He says that they may have to address the mill levy or delay projects until they have the funds.
- 8) The Council discusses the current version of Resolution 654. Scott Clark says that his architect has asked them to figure out what the parking requirement will be and then they can calculate the amount of property they need. Scott Clark explains that the West Yellowstone School is the supporting organization for their 501c3 status. He says that the bylaws mandate that in the case the 501c3 fails, the property reverts to the school. Guay says that could be a problem for the Town. Costello agrees and says that the Town is not going to approve building the facility on Town property if that is the case. Guay suggests that the Town's attorney and Clark's attorney discuss the details.
- A) **Operations Manager/Department Head Reports:** Operations Manager Becky Guay reports on current issues: **Recruitments** Police Officer – The Sheriff's Office completed the background check on a candidate today. This candidate has also passed the other required examinations. I plan on making this candidate a job offer this week (depending on this evening's discussion about the future of police services). The other two candidates that were interviewed by the Police Commission have withdrawn from the recruitment process. Police Commissioners completed their reviews of 17 additional applications today and the Commission will be meeting in the near future to select candidates to interview. Chief of Police – We are ready to begin recruitment for a Chief of Police. Council member Costello suggests we consider engaging a professional search firm to assist with this recruitment. **Labor Negotiations** – I have been contacted by the Union's representative and we will be establishing a date to hold our first session. **MOU with Sheriff's Office for Interim Law Enforcement** – Jane Mersen has developed a

draft MOU for discussion this evening. The County Attorney's Office will not be able to complete their review of the MOU until next week. **Wildlife Mitigation at the Airport** – James Patterson, Sgt. Aaron Frank and I met with Airport Manager Jeff Kadlec to discuss strategies to mitigate wildlife from the airport property. James is keeping a bird log at the sewage treatment lagoon to help the airport determine the scope of the wildlife problem. The police department has agreed to assist the airport in their mitigation efforts once the airport obtains the required depredation permits. **911 Advisory Committee** – The Committee will meet tomorrow, August 20 at 2:00 p.m. here at the Town Hall. **Bullet Proof Vest Grant** – The police department received a \$1,166 grant from the U.S. Department of Justice toward the purchase of three new bullet proof vests. **Public Services Department** – Public Services is grading the parkways now that the drainage improvements are complete. They started on the west side of town and will work their way east. Crews have completed all clean up and maintenance at the sewage treatment plant. **Sewer Connection Audit** – Staff issued a letter about the audit currently underway of the number and location of service connections to the sewer system. We have already received a significant number of responses back from the public. Responses are due to the Town Office by August 31. James reports that he has received several inquiries about the proper way to establish connections from business owners. **Social Services** – Jack is working on options to either increase revenue or decrease the amount of food required for the food bank, and will be bringing a report to the Council in the near future. Jack and Kathy are also experimenting with different options for the clothing bank to accommodate the lack of volunteers from the community. **Local Government Study Commission** – the County Clerk and Recorder reports that only one West Yellowstone resident has filed a declaration of nomination to be elected to the Local Government Study Commission. All declarations must be received by the Clerk and Recorder's Office by 5:00 p.m. this Thursday, August 21. There is no filing fee and the candidates are nonpartisan.

Dittmann clarifies that they have a lack of volunteers for the clothing bank during the times they would prefer so they are experimenting with different schedules.

- B) Judge Brandis addresses the Council and shares concerns she has with citations being written under this agreement into District Court in Bozeman rather than the West Yellowstone City Court. She says she obviously has a personal interest in this because she likes being the judge in West Yellowstone, but she feels it is unnecessary to write citations into court in Bozeman. She says that could create considerable hardship for people that are cited in West Yellowstone if they have to travel to Bozeman to appear. Sheriff Gootkin addresses the same topic. He says his concern is if they are going to bring Bozeman-based deputies down here to patrol, it is much more convenient for them to appear and write tickets into court in Bozeman. He says a possible solution may be that the deputies that reside in West Yellowstone write tickets into the West Yellowstone Court and the ones that reside in Bozeman write tickets into District Court.

Jeremy Roberson asks what is the duration of the agreement. Schmier says that the agreement is temporary but an end date has not been determined. Roberson asks if the Town is still recruiting new officers? Johnson says that they are, but Forsythe says that is up for discussion. Johnson asks Gootkin if the agreement must be approved by the Board of County Commissioners. Gootkin says that they will once it has been approved by the finance director and county attorney. Johnson asks if the rate of \$40/hour will increase if the demand is higher than expected. Gootkin says they arrived at \$40/hour by averaging all the costs but says that is a really good rate, its usually closer to \$65/hour.

- C) Mayor Schmier says that they have a couple of options concerning the police force in West Yellowstone. He says they have the option of exploring all their options including rebuilding the current police department or contracting out law enforcement services. Parker asks how soon do they want to address this. Schmier says he thinks they need to address it in the near future, that they shouldn't be hiring officers if they're going to make a change. Costello requests that Gospodarek calculate exactly what it costs the Town to

operate a police department including personnel, equipment, buildings, insurance, etc. He also requests that Guay discuss with the Sheriff what it would cost the County to take over law enforcement and the various options and levels of coverage. Johnson says he has not heard from the citizens of Town whether they want to even consider contracting out law enforcement. He thinks they should establish that, first. Costello says they should be prepared with all the information before they make any decisions. HBFD Chief Scott Waldron says that he has been involved with several consolidations or annexations in the State and they should not fear the process. He says they will learn a lot about what it costs to provide law enforcement. Scott Johnson says he grew up in West Yellowstone, and always appreciated having a local police force. Jeremy Roberson agrees and says he has talked to a lot of people in the community and nearly everyone agrees with having a local police department. He thinks if they delay rebuilding they will miss opportunities to hire qualified people. Gootkin says he agrees and respects what has been said. He says that there is no reason to stop the hiring process for a new Chief while they are looking into this option, because that process will take some time anyway. Guay asks about the patrol officer applicant that has recently completed the process. Gootkin says they were involved with the background investigation which was conducted by virtually the same standards, so he recommends going ahead and hiring the applicant. Judge Brandis points out that local code enforcement would be a challenge for Sheriff Deputies. She says they provide a lot of local services to defendants in West Yellowstone that she fears would be lost if they switched to county law enforcement. Parker says that he has never got the impression that the Sheriff and his deputies want to take over law enforcement in West Yellowstone, but that they are willing to help out as long as we need it. He also inquires about the status of the mutual aid agreement with YNP. Gootkin says that YNP has made it clear that when the Town has hired a competent chief and reestablished the department, the mutual aid agreement will be put back in place immediately. Parker says he thinks the Council needs to address this as soon as possible and determine what direction they are going. A work session is tentatively scheduled for Monday, August 25, to discuss costs and other ramifications of contracting law enforcement services with Gallatin County.

The meeting is adjourned. (8:15 PM)

Mayor

ATTEST:

Town Clerk

WEST YELLOWSTONE TOWN COUNCIL

Work Session
August 26, 2014

COUNCIL MEMBERS PRESENT: Mayor Brad Schmier, Jerry Johnson, Greg Forsythe, Cole Parker

OTHERS PRESENT: Operations Manager Becky Guay, Finance Director Lanie Gospodarek, Public Services Superintendent James Patterson, Social Services Director Jack Dittmann

Gallatin County Sheriff Brian Gootkin, County Administrator Jim Door, Gallatin County Commissioner Pierre Martineau, KZBK Reporter Adam Bell, Jeremy Weber, Dennis LaFever, Joyce, Teri/Richard Gibson, Cynthia Knapp, Tom Cherhoniak, Dave Rightenour, School District Superintendent Mary Mararet Williams, Barbara and Larry Ott, Helene Rightenour, Skip Morris, Brenda Martin, Sandi Pepler, Louise Cochane, Jerry Schmier, Ramona Stubblefield, Rocky Hermanson, Tim Daley, Scott & Heather Johnson, Kaitlyn Johnson, Jeanine Roberson, Ed Geiger, Mike Slevin, Jeremy Roberson, Clyde Seely, Bill Howell, Gallatin County Deputy Matt Stubblefield, Fire Chief Scott Waldron, Assistant Fire Chief Shane Grube

The meeting is called to order by Mayor Brad Schmier at 6:30 PM in the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana

Council Comments

Council Member Johnson says that at the last Council Meeting, he felt like Judge Brandis was not given the respect she deserves when she spoke during the public comment period. People in the crowd as well as at the table were speaking over her and he wants to apologize for that. Forsythe says that he has not made a decision on the subject at hand tonight but thinks they can work together on this. Schmier says that he would like to thank Operations Manager Becky Guay and Public Services Superintendent James Patterson for getting the speed counter set up on Highway 20.

Public Comment Period

Barbett Ott, manager for Yellowstone Basin Bank, says that she does not want the Sheriff to handle law enforcement here in Town. She says she is the manager of the bank and has never even met the Sheriff. Mary Margaret Williams, the new School Superintendent, asks the Council to take into consideration how the officers will work with the school. Larry Ott asks how they got to this position where they have only two officers when they should have six. Mayor Schmier responds that is a long and complicated answer, but essentially they lost a couple officers because they went to work for other agencies. They also lost mutual aid support and have not been successful in hiring new officers due to various reasons including lack of housing or lack of qualifications. Scott Johnson asks if the Town is currently recruiting new officers. Schmier says that they are. Johnson also asks how long it will take to hire the officers they need. Guay says they have one offer out to a potential officer but that person has not responded. The latest recruitment yielded 17 or 18 applications with several that are POST-certified. The Police Commission is meeting tomorrow to rank and select candidates to be interviewed. If they are able to make offers to POST-certified candidates, it will still take about 2 months to get through the background investigation and psych evaluation. If the candidates are not, they do have one spot reserved at the academy in January, they were not able to reserve a spot for the session that starts in September. Johnson asks if the process they are following is standard for other Towns like West Yellowstone. Guay says that it is, depending on how you define other Towns like West Yellowstone. It is standard to conduct background investigations and a psych evaluation, but how that is approached does vary somewhat.

Mike Slevin asks if we are being strong-armed to turn to the Sheriff Department to fill those spots. Ott asks if any officers we hire would be able to transfer to the Sheriff Department if we turn over to them. Sheriff Gootkin says he will cover that in his presentation. Slevin asks if the Sheriff Department has a say in who the Town may hire now. Schmier says no, but they are accepting assistance from the Sheriff. Ramona Stubblefield asks if they can bring back Officer Conlon, an Officer that worked for the Town for many years. Schmier says he does not have the answer to that but assumes Conlon would have to apply.

Mayor Schmier calls the meeting to order and explains that the purpose of this meeting is to discuss contracting law enforcement services with Gallatin County. Schmier emphasizes that this meeting is for information only, no decisions will be made tonight.

Mayor Schmier asks Sheriff Gootkin and County Administrator Jim Door to present the information they have. Gootkin says that there are still a lot of questions to answer, but he appreciates the opportunity to have this discussion. Gootkin introduces the new County Administrator Jim Door, who explains that he just moved to Bozeman from Maine and from a town that went through a very similar issue. He says that they filled a gymnasium with concerned citizens and ultimately decided to contract law enforcement with the County but it was a very emotional and difficult issue to work through. Gootkin and Door distribute a draft of a proposed law enforcement budget if the County were to assume responsibility. Gootkin says that first of all he wants to make it clear that he met with Head Dispatcher Brenda Martin last week to discuss the operation of the dispatch center and jail, but they have no intention of taking over those services, too. He says he knows there is a lot of concern about that and wants to make that clear from the beginning. He also says that they have already taken a similar approach in Three Forks, but they have learned that they have to be flexible as they work this out. Gootkin says their approach would be to station a Sergeant and four deputies in West Yellowstone. Their estimated cost over the next three years is an average of \$556,420. The Town has budgeted \$631,907 for law enforcement for FY 2015. Gootkin says that they do write tickets in Three Forks into Justice Court because that was how Three Forks wanted to do it, and they do enforce the local ordinances. Schmier says that he spoke to the Mayor of Three Forks and came to the understanding that Three Forks did not want to maintain its own court and preferred that all citations be written in to Justice Court. Parker clarifies that if they did station five deputies in West, they would likely be Rob Burns, Mike Gavagan, Matt Stubblefield, Neil Curtis and Aaron Frank would remain the Sergeant? Gootkin says no, he says that Burns, Gavagan, & Stubblefield are already deputies. Gavagan is expecting to move into Burn's position when he retires. As far as Curtis and Frank go, they would evaluate them and place them as appropriate if they are able to pass their qualifications. Parker also asks if one of the deputies would be assigned as a school resource officer. Gootkin says they would and points out that they have a deputy assigned in Big Sky to Ophir School. Schmier clarifies that they would have 24/7 coverage. Gootkin agrees but explains that does not mean there is someone on shift every hour of the day, he says there will be periods of time where they do not have someone on shift but there would someone on call. Schmier says that currently they have at least one officer on duty and then one Sheriff Deputy also on duty. He asks if that would be cut to only one. Gootkin says no, they would have a West Yellowstone schedule to cover the Town plus the two resident deputies that are stationed in the County. Gootkin also points out that they would pay their officers in West Yellowstone as they do their Big Sky Deputy which includes a \$900/month housing allowance. He says that has worked well in this area because they have very little turnover. Jeremy Roberson asks if when the Town was fully staffed, did they have one or two police officers on at a time? Guay responds that they scheduled one patrol officer and then either the Chief or Sergeant was also on duty. Helene Rightenour says that when she was a dispatcher, they had problems with there would be a call from outside the city limits and the Sheriff deputy would be in Big Sky. The Town police officer would then have to respond and assess the situation, which left the Town uncovered. Gootkin says they would handle that situation the same way it has been covered in the past. Deputy Matt Stubblefield explains that when he was an officer for the Town, if they had to respond outside of Town then they would also notify another officer or the next officer to come on shift so someone would be available to respond. Kirwin asks if the dispatch and detention center would be also taken over by the Sheriff. Schmier says that they have just learned tonight that the Sheriff's proposed budget does not include the dispatch or detention center. Gootkin agrees but says that the Sheriff Department would supervise the dispatch center and jail, but they would be Town employees and on the Town payroll. There is brief discussion about moving dispatch services also to the County, but Gootkin points out they have a unique situation down here and that is why it is not being considered at this time. Cynthia Knapp asks about the shifts and if the County deputies go off shift at 10 PM. Stubblefield clarifies that his current schedule is that he comes on shift at noon and his shift is supposed to end at 10 PM, but in the last two weeks he has rarely gone home before midnight and last night did not go home until 3 AM. Sheriff Gootkin answers multiple

questions from community members. Skip Morris asks questions about covering shifts and overtime. Gootkin explains that the proposal is to provide 7 officers in this area for the price of 5 since the County is already providing two deputies. Chip Smith asks why they have only 2 deputies in this area now. Gootkin says they just did a staff analysis and when they do have a deputy that is overwhelmed, then they add another deputy. Cynthia Knapp asks how often the WY deputy is in Big Sky. Stubblefield says that historically, the WY deputies have had to respond frequently to Big Sky but they recently added another position in Big Sky and he has only gone to Big Sky for special events this summer. Knapp asks if they lose another deputy in Big Sky will they have that situation again. Gootkin says that one of the two out-of-town deputies would respond, the Town would not be left uncovered. Chip Smith says it seems like they need more coverage in West Yellowstone in the summer and less in the winter and they should hire seasonal officers. Helene Rightenour says that it may seem like they need more help in the summer season, but the needs change with the seasons. She says that during the winter they have more domestic situations, excessive drinking, and social issues during the off-seasons because tempers are short when people are low on money. Rocky Hermanson encourages the Council to take this issue to the community. He says that he is a lifelong resident and cares deeply about this community. He feels strongly that the local personalized attention a local police department can give to the community is very important. Hermanson has issue with comments made by the Sheriff in the newspaper and says that if Gallatin County sees West Yellowstone as a strain on its department then they shouldn't get involved. Another resident asks if contracting out law enforcement services will reduce the Town's liability. Mayor Schmier says that it seems like it is the Town's responsibility to provide the service, but it does not necessarily matter who is providing it. Williams says it seems like they are losing sight of the real issue. Forsythe asks Stubblefield about support from the Park Service. Stubblefield says that Gallatin Patrol provides a steady force but they have declined their number of personnel in recent years. Highway patrol has had a pretty steady turnover but currently have an officer in Town that looks like he will stay for a while. He says they also have support from the Forest Service and the Department of Labor. Forsythe says that he feels like it is beyond his and the Town Manager's knowledge to recruit and select officers and that is why they need assistance from the County. He says that Town Management, regardless of who it is, does not necessarily have the knowledge needed to select quality officers. He says that they have not done very well recently when it comes to selecting a police force. Hermanson says that they don't have to reinvent the wheel, and the Sheriff will help them through this. Scott Johnson says this option is taking the easy way out and they have several new council members that are getting ready to throw away 40 years of a police force. Several members of the Council take offense to the suggestion that they have already made that decision and Mayor Schmier emphasizes that this meeting is just to gather information. Bill Howell says that he is on the Police Commission and takes offense to Forsythe's comments. He says that the members of the Police Commission are well-qualified and they are meeting again tomorrow and hope to hire a post-certified officer very soon. He says the adverse publicity the Town has received has not made hiring any easier. He also points out that if they were doing such a poor job hiring officers, then the Sheriff would not have hired away two of our officers. Howell also points out that the budget presented by the County is for five officers, but the Town has historically employed six for roughly the same amount of money. Gibson says that he is also on the Police Commission and feels strongly that they need to hire a qualified chief as soon as possible so that person can be part of the hiring other officers. He says they, including the commission, council, and Town manager, can work together to hire qualified individuals. Gibson says they are considering giving the power to an individual almost 100 miles away. He says they should not have this department run by a sergeant, they need to hire a qualified and professional Police Chief. Ramona Stubblefield asks who would hire a Police Chief if that is what they decide to do. She says that the last time a Chief was hired it did not go so well and suggests they at least take assistance from Sheriff Gootkin. Schmier says the Council hires all department heads but reminds everyone that they are gathering information at this point and they will not make a decision without giving the community an opportunity to comment further. Barbara Ott asks Sheriff Gootkin several questions about coverage and how the transition would take place. Chief Waldron says that the former Police Chief has taken a lot of hits over the default of the Police Department, but he says there was also a lack of oversight by the Town management and encourages the Council to ensure that is in place before hiring another Chief. Clyde Seely says he has tremendous respect

for the Sheriff's Department, but feels that the responsibility to protect and serve the people should remain with the Town and falls ultimately to the Town Council. He says they need to hire the right people and work so they can be proud of it again. Dave Nieke says that this Town is corrupt. He makes more allegations about illegal plumbing and impersonating federal officers. Officer Stubblefield escorts Nieke from the meeting. Teri Gibson points out that if they hire new officers, they are probably going to uproot their family and quit another job to move here and that is not fair if the Town is going to go ahead with this. Guay says that she is getting a lot of questions about that, particularly from potential Police Chief candidates. Schmier says that he has been asked by many people why they are considering this, but he has also been asked why they haven't considered it and they just need to look at both sides of the situation. Mike Slevin asks if the Town offers a living allowance. The Council responds that they do not and Slevin asks if they could. The Council responds that is something they could consider. Richard Gibson says that is a common thing that is offered by police departments in areas like WY. Hermanson says he does appreciate what the Sheriff does for the community and does not expect Forsythe or anyone else on the Council to be hiring experts. Barbarta Ott asks if the Council has a timeline to make this decision. Schmier says they do not but they do want to address this as quickly as possible. Johnson agrees and says he thinks the Council needs to figure out very soon if they want to proceed with this, but then it will take several meetings and a lot of time to figure out the nuts and bolts of the contract if they do want to proceed. Jeremy Roberson presents a copy of petition that includes 212 signatures from town residents and another 80 from individuals that do not live in West Yellowstone but do work in Town. Ott asks if they have addressed how the local court would be handled. Schmier says they have discussed that briefly but not made any final decisions. Jeremy Roberson says the Sheriff said he would not backfill with officers from Bozeman that would have to travel to WY to appear. Schmier clarifies that discussion was in reference to the temporary MOU they are currently working out. Guay adds that they compromised with the Sheriff that the officers that live locally will write tickets into the city court. Gootkin agrees and says he has also learned that they have video capabilities and that would make appearances much simpler and they are working on that. Gootkin also addresses Hermanson's comments and says that they do not view WY as the "black sheep" of Gallatin County, that is why they are here and why they got involved with things nearly a year ago. He also points out that he is an elected official, so if the people do not like how he is doing things and can vote him out of office. Johnson clarifies that the numbers from Gallatin County are for five deputies, and the Town currently budgets to employ five officers plus a chief. He also questions the loss of local oversight on local issues. Guay also points out that \$631,907 is what the Town budgeted for law enforcement, but over the last couple of years they have spent considerably less. She explains that they typically budget enough to ensure that they don't come up short. Gootkin adds that personnel costs are by far the biggest chunk of a budget so if they have vacancies they will save considerably. Schmier shares the results of the unofficial poll that was put on the website for the West Yellowstone News, 90 in favor of keeping the department, 85 in favor of contracting with the county. Louise Cochrane says she thinks they need to evaluate the hiring process and use the Sheriff's assistance to find quality people. James Patterson says he has attended every meeting this has been discussed. There has never been any serious discussion about the Sheriff Department taking over the Police Department. He says this has been totally blown out of proportion and this meeting was just to discuss another option and to determine how everyone felt. He says he agrees with Richard Gibson's comment that they need to hire from the top, and find a Chief to be involved with hiring the officers that will work for him. He says they must rely on the Sheriff's Department for at least another six months, maybe longer. Everybody needs to play in the same sandbox and work together. He says the Council will not make the decision to disband the police department that will be made by the community. Jerry Schmier says that the Sheriff hired a couple of their guys, maybe they should hire some of his. Mayor Schmier thanks everyone from coming and appreciates the input. Council member Johnson suggests that they put an item on the agenda for the September 9 Town Council meeting so the Council can vote whether to proceed with this option. Gootkin says he will not be able to attend the meeting on the 9th, but he does not think he needs to be. He says as a fellow elected official, he will respect whatever decision they make. Dennis LaFever asks if the Council is going to vote on the issue on the 9th, will they not put it before the community for a vote? Schmier says he thinks they would only put it before the community if the decision by the Council is to continue to consider contracting out law enforcement service.

August 26, 2014
Town Council Work Session
Minutes, Page 5

The meeting is adjourned. (8:45 PM)

Mayor

ATTEST:

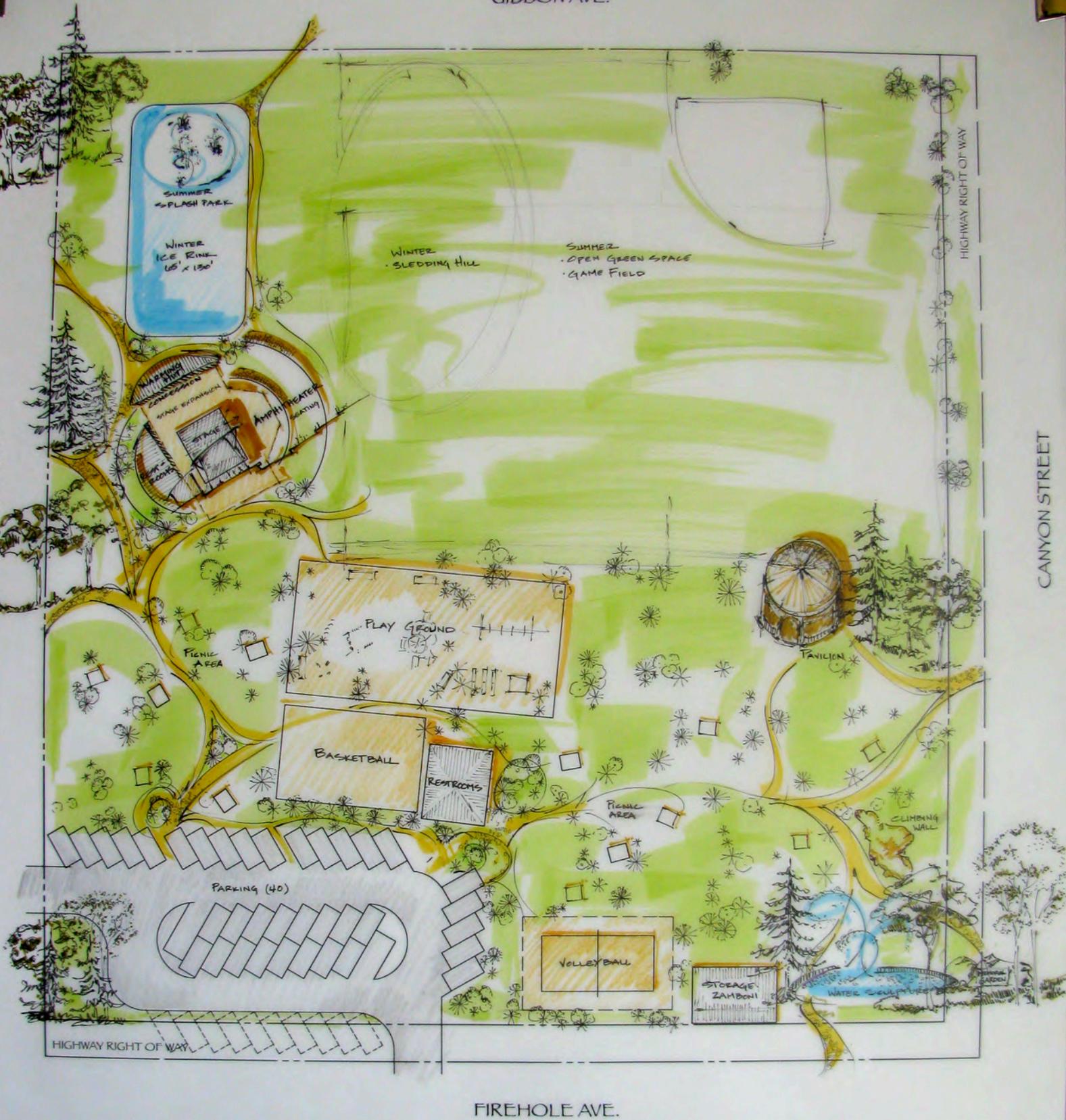
Town Clerk

GIBBON AVE.

DUNRAVEN STREET

HIGHWAY RIGHT OF WAY

CANYON STREET



FIREHOLE AVE.

TOWN OF WEST YELLOWSTONE PARKS AND RECREATION

PRELIMINARY CONCEPT PLAN FOR PLACEMENT OF AN ICE RINK AND SUPPORT FACILITIES IN PIONEER PARK

All dimensions, specifications and general notes are shown on the drawings and shall govern over any verbal instructions or other information. The drawings are the property of SJS Architecture and shall not be reproduced, copied, or used in any way without the written consent of SJS Architecture. The drawings are for informational purposes only and do not constitute a contract. The drawings are subject to change without notice. The drawings are not to be used for any other purpose without the written consent of SJS Architecture.

DATE OF ISSUE:
7/31/2013
SCALE: 1" = 30'-0"
CONCEPT DESIGN

PIONEER PARK ICE RINK
CANYON STREET & FIREHOLE AVE.
WEST YELLOWSTONE, MONTANA

SJS ARCHITECTURE
480 Chokecherry Lane
West Yellowstone, MT 59758
Phone 406-640-7505
sjsarchitect.com



Custer Gallatin National Forests

10 E Babcock, Bozeman, MT 59715

Web: www.fs.usda.gov/gallatin or

www.fs.usda.gov/custer

News Release

Media Contact: 406-587-6735 or 406-587-6703
mdleuschen@fs.fed.us or mdaley@fs.fed.us



Accepting 2015 Project Proposals for Gallatin & Southern Montana Resource Advisory Committees

Bozeman & Billings, MT-The two Resource Advisory Committees (RAC's) for the Custer Gallatin National Forests, Gallatin County and the Southern Montana RAC, will be accepting project proposals through **September 30, 2014 at midnight**. Project proposals are being accepted pending renewed funding of the Secure Rural Schools (SRS) Act by Congress. The RAC's receive Title II federal funding based on a percentage that individual counties elect. Participating counties include: Gallatin County, Park, Sweet Grass, Stillwater and Powder River counties.

Acceptable project proposals aim to enhance forest ecosystems and restore and improve land health or water quality on the Custer Gallatin National Forests and/or adjacent lands. Past projects have included Hyalite Snowplowing, OHV and trail enhancements, and road improvements leading to or on National Forest System lands, along with trail and watershed projects. In 2014, 27 projects were approved across the Gallatin and Southern Montana RAC's including snowplowing, avalanche education, numerous multi-user trail projects across several districts, protecting cabin infrastructure, fisheries improvements, noxious weed eradication, preventative wash stations for aquatic invasive species and road resurfacing work.

"Each Resource Advisory Committee offers a great opportunity for citizens and organizations to bring project ideas forward. RAC project proposals represent the interests and needs of specific communities and we get to hear from many organizations about important projects with potential to benefit National Forest System lands," said Mary Erickson, Custer Gallatin Forest Supervisor. "Many of these projects benefit overall ecosystem health and recreationists often see work done on trails they care about."

RAC projects must be located on or be adjacent to and directly benefiting National Forest System (NFS) lands within the respective counties on the Custer Gallatin National Forests. Projects can be completed through partnership agreements, by open-bid contracting with individuals and corporations, or by Forest Service personnel. Organizations, government entities, or individuals may submit proposals and are strongly encouraged to work with each local ranger district on project submissions and feasibility, prior to submitting the final proposal.

Project Submission Forms are available on the Custer Gallatin National Forests websites at <http://www.fs.usda.gov/custer> or www.fs.usda.gov/gallatin and clicking on the Resource Advisory Committee



link to the right. Forms must be submitted by September 30 to the address noted on the application, electronic submissions are preferred. To learn more about the National RAC program visit: <http://www.fs.usda.gov/pts>.

Each RAC will begin reviewing project proposals for possible funding after the reauthorization of the SRS Act occurs. When RAC meetings are held project proponents are welcome and asked to attend, but may only have a few minutes to summarize their project or address clarifying questions before the RAC makes its final decisions. The public is invited to attend all RAC meetings. For additional information on the RAC or to learn more about proposing projects, please contact Mariah Leuschen, 406-587-6735 or cell at 406-548-1174.

Each RAC is chartered by the U.S. Department of Agriculture under the Federal Advisory Committee Act and consists of 15 members representing a wide array of interests. **The Gallatin and Southern Montana Resource Advisory Committees do currently have vacancies for members to represent the following interests:**

- State elected office (or a designee)
- County or local elected office
- Represent American Indian Tribes within or adjacent to the area for which the committee is organized
- School officials or teachers
- National, regional or locally recognized environmental organizations
- Dispersed recreational activities
- Archaeological and historical interests
- Nationally or regionally recognized wild horse and burro interest group, wildlife or hunting organizations or watershed associations

To apply, individuals may nominate themselves or others, but nominees must live in the state of Montana. The application form, referred to as an AD-755 can be obtained by visiting www.fs.usda.gov/gallatin or www.fs.usda.gov/custer and clicking on Resource Advisory Committees on the right-hand link or by contacting: Mariah Leuschen, 406-587-6735 or at mdleuschen@fs.fed.us. Applicants are encouraged to add detail to supplemental questions or attach a resume pertaining to questions 10 – 16, as applicable. **Applications must be received by mail only**, as hardcopy is required for the Department of Agriculture. Mail applications to: Attn: Mariah Leuschen/RAC Application, Custer Gallatin National Forests, P.O. Box 130, (10 E Babcock), Bozeman, MT 59715. All applications take a minimum of 6 month, require two applicants per vacancy prior to moving forward for processing and are contingent upon Secretary of Agriculture Review and Selection.

Committee members serve without compensation, but they may be reimbursed for travel and per diem expenses. Meetings are typically held 1 or 2 times per year (with optional field trips).

From: [Becky Guay](#)
To: ["Two Feathers Cabin"](#)
Cc: eroos@townofwestyellowstone.com; [Brad Schmier](mailto:Brad.Schmier); [Cole Parker](mailto:Cole.Parker); gforsythe@townofwestyellowstone.com; jcostello@townofwestyellowstone.com; jjohnson@townofwestyellowstone.com
Subject: RE: letter to the council
Date: Wednesday, August 27, 2014 11:25:04 AM

Thank you for your input. I will forward your email on to the members of the Town Council and ensure that it is included in the public record about this issue.

Becky Guay
Operations Manager

From: Two Feathers Cabin [mailto:twofeatherscabin@msn.com]
Sent: Wednesday, August 27, 2014 8:57 AM
To: rguay@townofwestyellowstone.com
Subject: letter to the council

Town of West Yellowstone council members,

It is my understanding that citizens may email letters to the town manager regarding current issues and to voice their concerns, This letter is in regards to the, what seems to us, the "hostile take-over" of the town of West Yellowstone's police dept. We feel it was bad enough that Gordon Berger was terminated and now the entire force will be wiped out. It seems like a preordained notion by some on the council to bring in the county sheriff's dept. to take the reigns, we strongly feel that it would be a huge mistake should this be pushed through.

I have lived here since 1975 and I have witnessed quite a lot of events and police actions and interactions over time. Having a local police dept. helps keeps our community cohesive and gives us a sense that the law is here to assist our citizens. That might mean finding your lost dog and returning it to you rather than locking it up 89 miles away and charging you a fine to boot to retrieve it or to help that guy that had too much to drink and was found passed out on the street by allowing him to sleep it off in a cell without charging him. Should the sheriff's dept. take over there could be many more DUI citations to out of state snowmobilers during winter which could potentially make that party think twice about returning next year, whereas a local policeman may give a warning in order to "keep the peace". We all know we don't need any less winter trade.

Another consideration would be that not only would criminals, facing charges, have

to travel to Bozeman for trial etc. potentially, I'm guessing, the West Yellowstone jurists would also need to make that trek, something that can be extremely dangerous and costly, in winter months.

We urge the council to take action in favor of keeping the local police department and pursuing in earnest the hiring of a replacement police chief and officers immediately. Thank you for your consideration.

*Rose Patnode & Bill Neely
Two Feathers Cabin Lodging*



HEBGEN BASIN FIRE DISTRICT

P.O. Box 1508 • West Yellowstone, MT 59758

Station 1

10 S. Faithful

West Yellowstone, MT 59758

Station 2

20 Tern Lane

West Yellowstone, MT 59758

Station 3

10 Denny Creek Road

West Yellowstone, MT 59758

406-646-9094 • 406-646-9090 fax

September 4, 2014

To: Honorable West Yellowstone Town Council

From: Shane Grube
Assistant Fire Chief
Hebgen Basin Fire District

RE: Paving of alley Fire Station 1

Dear council members Hebgen Basin Fire District is requesting to pave the twenty foot wide alley that exists between HBFD Station 1 and the Gallatin County Search and Rescue building. HBFD would pave from the current sidewalk on Yellowstone Avenue to the existing pavement on the south side of the building.

The placement of this asphalt would make snowplowing easier and assist with drainage around the building. "Section 7 paragraph d" requires all improvements over \$10,000 to HBFD Station 1 be approved by the council. HBFD requests approval of this improvement at the September 9, 2014 council meeting so that we can move forward with construction while there is a current paving company working in town.

Shane Grube
Assistant Fire Chief
Hebgen Basin Fire District

APPLICATION TO MAINTAIN AN ENCROACHMENT

Town of West Yellowstone
Gallatin County, Montana

DATE: 08/28/14

APPLICANT: Fremont Communications

ADDRESS: 110 E MAIN ST, St Anthony, ID 83445

PHONE: 208, 709, 8304

INTEREST IN PROPERTY: Provide INTERNET service over Fiber optic

OWNER OF RECORD'S SIGNATURE: CPA

1. LEGAL DESCRIPTION:

Subdivision: _____

Block: _____ Lot: _____

Zoning District Number: _____

2. Please describe specifically the construction and size of the proposed encroachment. On the reverse of this application, please provide a sketch of the proposed encroachment.

PLEASE SEE ATTACHED MAP: Place Fiber from EAST side of s. Electric - Base West under electric st. Place/Trench Fiber south on electric on west side down TO First Interstate BANK - Fremont Communications has a signed order to provide First Interstate BANK with Internet services over the Fiber optic network -

Signature of Applicant

08/28/14

DATE

For Office Use Only:
DECISION BY TOWN COUNCIL

Approved Disapproved

Mayor/Operations Manager

DATE



From: [Corey Packer](#)
To: "[Winston Dyer](#)"; "[Elizabeth Roos](#)"
Cc: rguay@townofwestyellowstone.com; [James Patterson](#)
Subject: RE: First Security Bank
Date: Friday, September 05, 2014 4:43:53 PM

Dick,

I appreciate your time on phone along with the detailed response to Fremont's encroachment request to extend fiber to the First Security Bank on Electric street. Also, I do share your concern with regards to damaging fiber optic cables and the expense that can be incurred by doing so. However, the fiber line that Fremont is proposing, along with all other fiber lines placed to date, are simply fiber drops to service a single end user. These lines are not critical access services and are very simple and inexpensive to repair. It would be no different than hitting an existing copper line that is currently serving the customer today. I hope that this would eliminate any concern by the City Council. There are fiber optic cables in Fremont's network that would be very critical and expensive if disturbed. These cables are what is carrying our "Core" network along with many other carriers and providers within the same fiber cable. These are the fiber cables that are transporting all traffic between cities, companies, providers and etc.. and if damaged have the potential to disrupt Internet and phone service State and Region wide. I hope that the Town will take this into consideration and evaluate the proposed encroachment based upon this clarification. Fremont is very experienced in dealing with construction around other utilities and buried facilities and operates and maintains an extensive fiber network in Fremont, Madison and Bonneville counties.

Regards,

Corey Packer
Area Operations Manager
Fremont Communications
110 East Main St.
St. Anthony, ID 83445
V: 208-624-7120
M: 208-709-8304
F: 208-624-7623
E: cpacker@fremontsolutions.com
www.fremontsolutions.com

-----Original Message-----

From: Winston Dyer [<mailto:wdyer@thedyergroup.com>]
Sent: Friday, September 05, 2014 3:28 PM
To: 'Elizabeth Roos'
Cc: rguay@townofwestyellowstone.com; James Patterson; Corey Packer
Subject: RE: First Security Bank

Thanks for the opportunity to review the proposed fiber optic line on Electric Street down to First Security Bank.

In working off the route traced on an aerial photograph of the area (very helpful by the way), we see that the planned fiber-optic route exactly parallels existing buried Town infrastructure on all three legs of the proposed route. I've attached PDF files of the existing Town utilities in this area to illustrate the problem.

Where this is to be a fiber optic line which is very sensitive to disturbance and extremely expensive to repair if damaged, I'm afraid it is not at all in the Town's or the utility company's interest to approve this installation since potential future maintenance of the existing Town infrastructure would present a significant risk for damage and potentially high repair cost to such a facility.

The first run starting on the east side of Electric Street and going west under the street will parallel and be very close

to an existing 10" sewer line. We note there is a manhole near the center of the street which should allow easy identification of the pipe's location. As noted above, the fiber-optic crossing will need to be at least 10 feet horizontally away from the sewer line route to reduce the risk of damage to the fiber-optic line if access to this segment of sewer line is needed in the future.

The second run starts on the west side of Electric Street and proceeds southerly to the north line of the bank property. We have a 10" water main running north-south under the sidewalk in this area, buried at least 7 feet deep that would be within a just a few feet horizontally of a fiber optic line if the optic line were allowed to be installed in this location. If we ever needed to access the water main for connecting future service lines, system extension, and/or repairs; then there would be a good chance that the fiber optic line would interfere or at least be at major risk for damage.

Achieving a 10 foot separation from the water line to the west would put the fiber-optic line out into private property (might be an option). Then too, I believe there is some fairly significant buried powerlines on the west side of Electric Street in this general area, which may also interfere with the planned fiber optic alignment.

The third run turns westerly from the west side of Electric Street and parallels the north property line of the bank property. We have a 24" storm drain pipe buried along this route. Also, there are immediately pending plans to make connections to this particular segment of storm drain to serve proposed new motels north of this area. Again, having a fiber optic line in close proximity would not be advantageous either for the Town or the fiber-optic owner.

The east side of Electric Street is currently clear of Town utilities at the moment (although there could be private utilities such as electric, phone, gas, etc.) and we would suggest the fiber-optic be brought down the easterly edge of the right-of-way. Crossing over to the west to serve the bank would need to be done either sufficiently north of our storm drain line to avoid future interference (which will require an easement from the private property owner) or perhaps just south of the northerly entrance to the bank parking lot where there is a landscaped area that could be accessed and then used to run the line under the parking lot and over to the bank building.

We certainly recognize the advantage that fiber-optic service is bringing to the Town and wish to accommodate it whenever possible, but unfortunately we have a lot of infrastructure already occupying our rights-of-way. If fiber optic lines weren't so sensitive to disruption/damage, and so terribly expensive to repair if damaged, then perhaps we could have some more flexibility about parallel installations. For the moment though it just doesn't appear to be in anyone's best interest to allow that.

Thanks for everyone's patience and understanding. Dick Dyer - Town Engineer

Winston R. Dyer, PE
The Dyer Group, LLC
208.390.9700 v, 656.8808 f
wdyer@thedyergroup.com

-----Original Message-----

From: Elizabeth Roos [<mailto:eroos@townofwestyellowstone.com>]
Sent: Friday, September 05, 2014 11:05 AM
To: Dick Dyer
Subject: FW: First Security Bank

-----Original Message-----

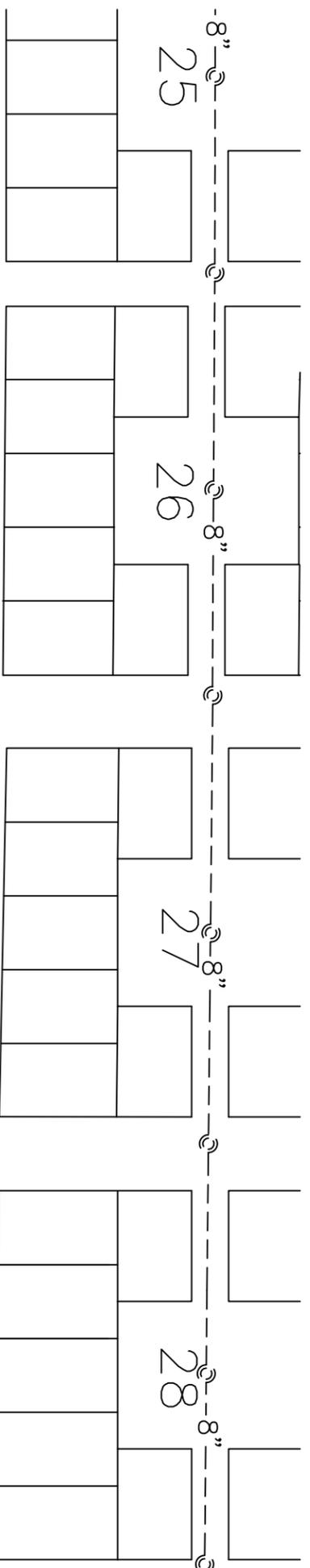
From: Corey Packer [<mailto:CPacker@fremontsolutions.com>]
Sent: Thursday, August 28, 2014 4:52 PM
To: Elizabeth Roos (eroos@townofwestyellowstone.com)
Subject: First Security Bank

Liz,

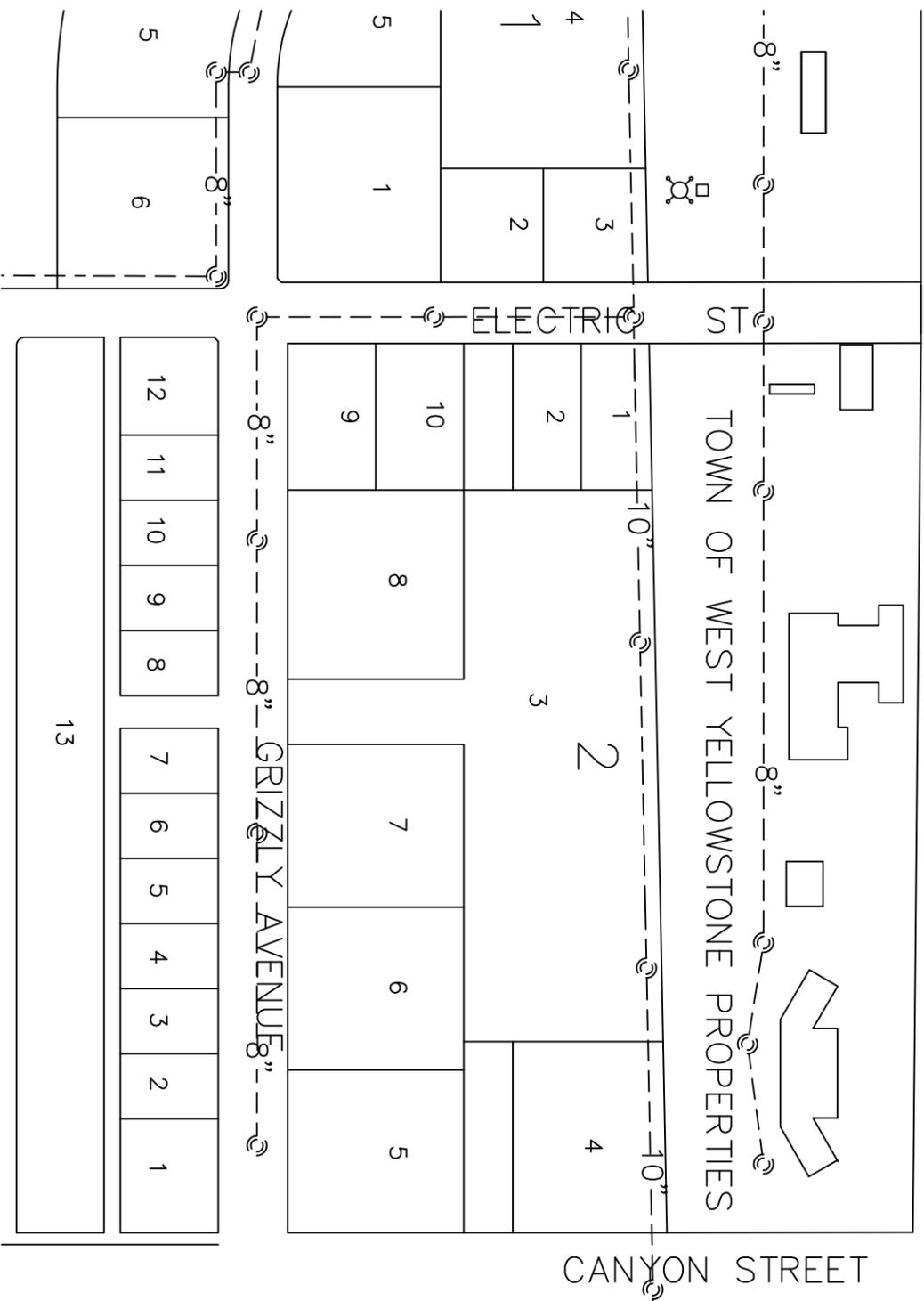
Here is a new request for encroachment I would like presented to the City Council. First Security Bank has signed an agreement with Fremont Communications for fiber optic services. We would like to access our existing fiber between Yellowstone and Grizzly on Electric St, extend it W. under Electric and then S along the W side of Electric to First Security Bank location. Please let me know if you have any questions and when I could anticipate Council review?

Regards,

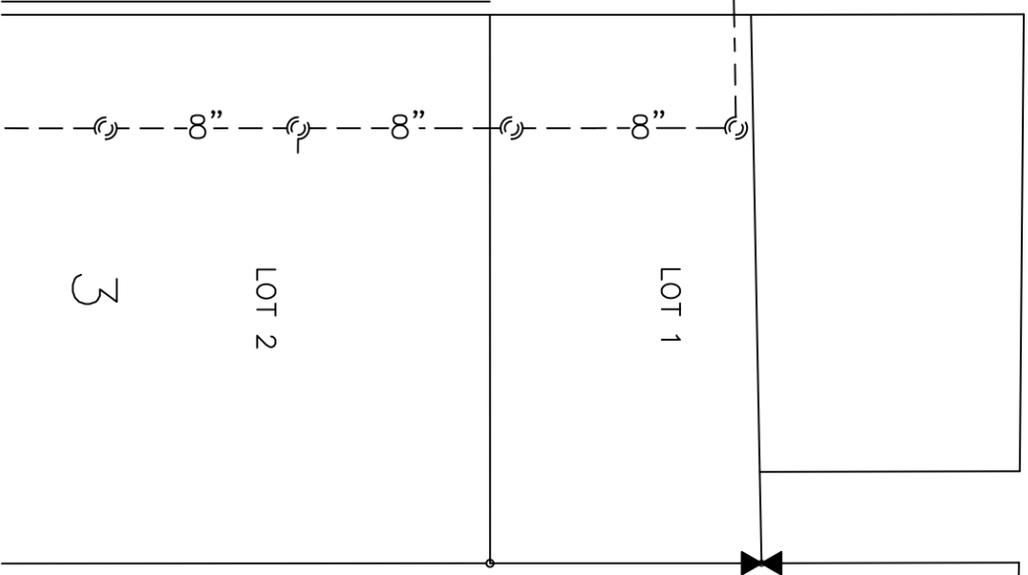
Corey Packer
Area Operations Manager
V: 208-624-7120



YELLOWSTONE AVENUE

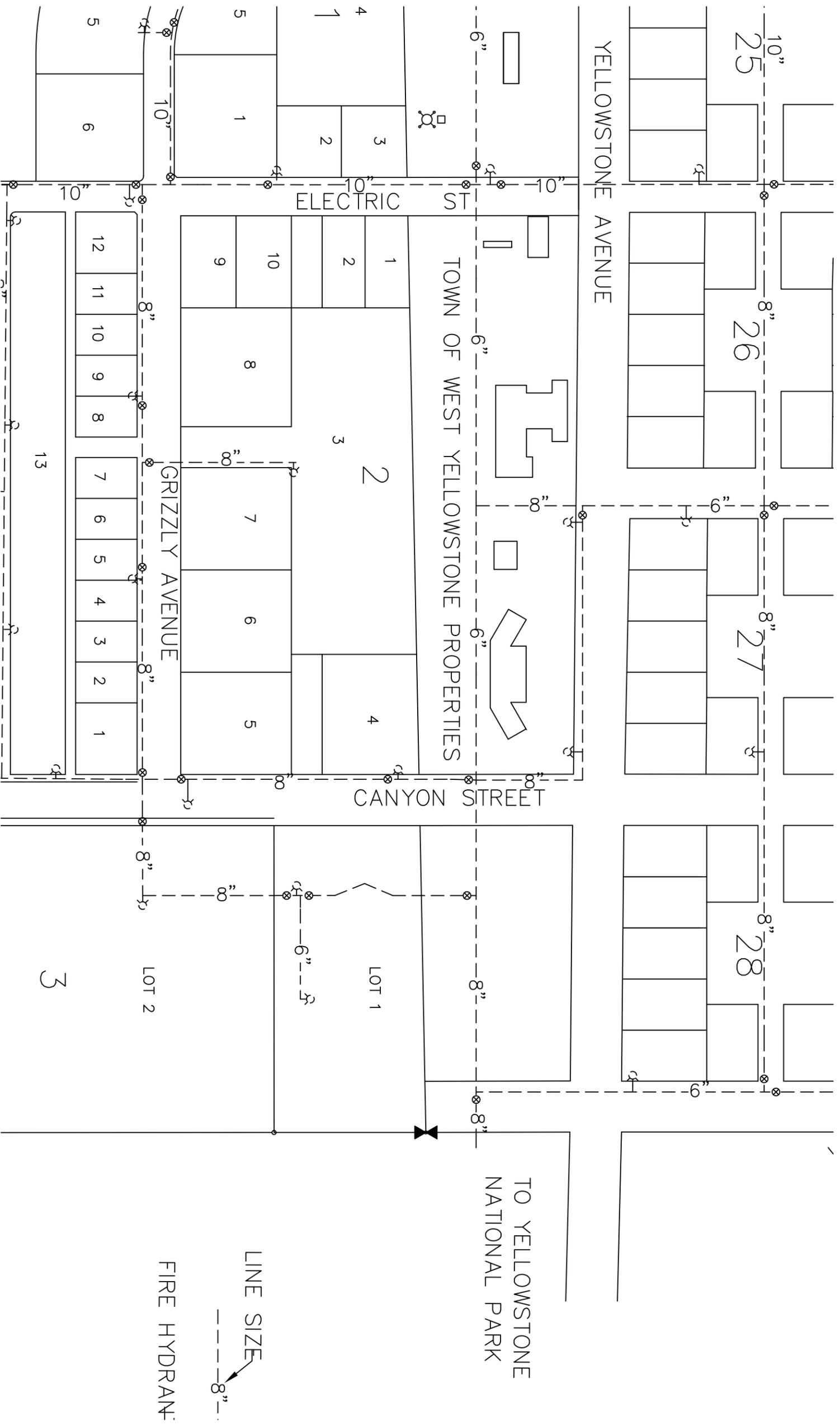


CANYON STREET



TO YELLOWSTONE NATIONAL PARK

LINE SIZE
 ---8"---



TO YELLOWSTONE
NATIONAL PARK

LINE SIZE
----- 8" ---
- . - . - . 6" - . - .

FIRE HYDRANT
x

LOT 1

LOT 2

LOT 3

CANYON STREET

GRIZZLY AVENUE

ELECTRIC ST

YELLOWSTONE AVENUE

TOWN OF WEST YELLOWSTONE PROPERTIES

25

26

27

28

5
6

5
1

4
1
2
3

12
11
10
9
8

10
9

1
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13

10

10

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6"

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8"

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10"

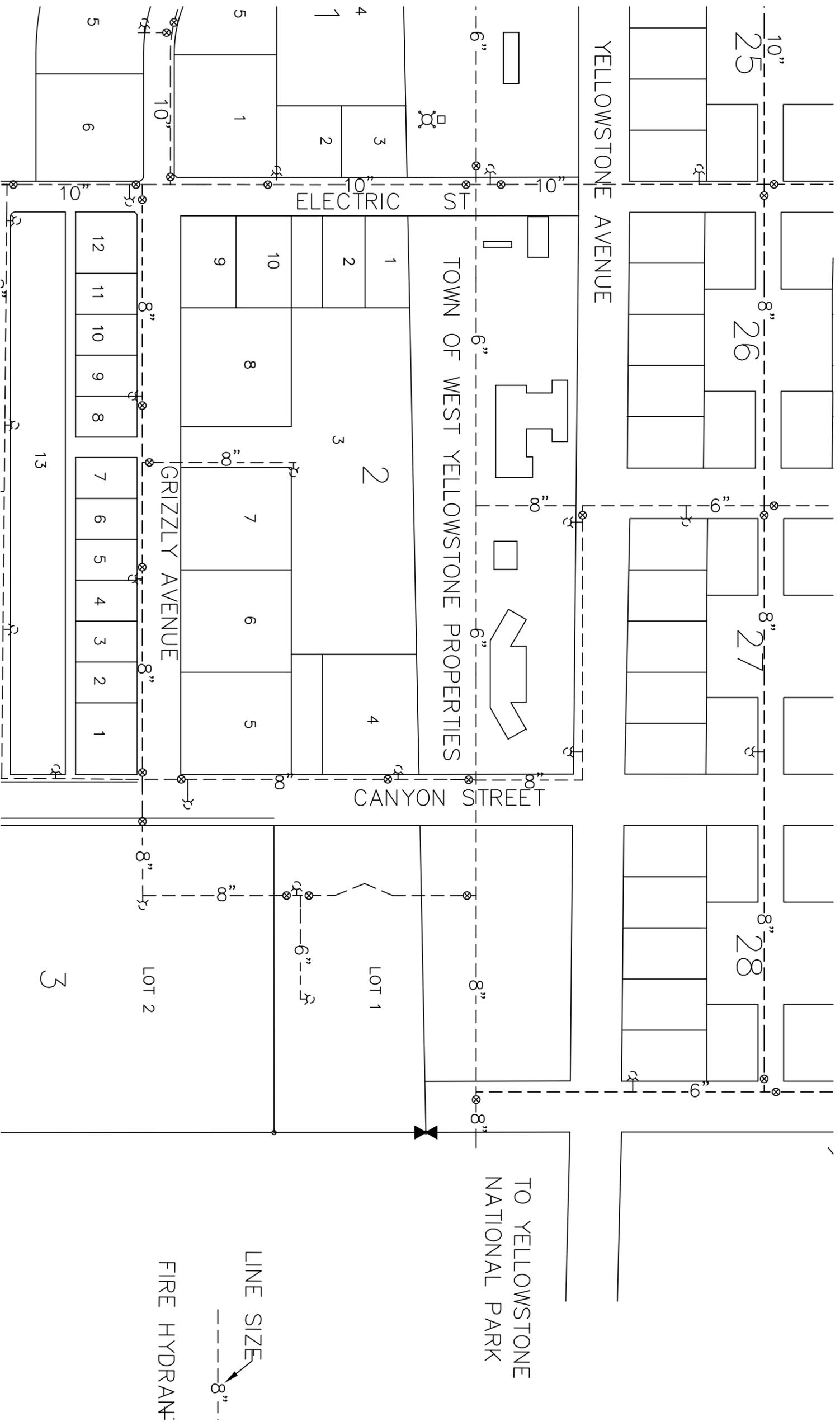
8"

9"

8"

8"

9"



LIBRARY SERVICES CONTRACT
TOWN OF WEST YELLOWSTONE

THIS AGREEMENT is entered into between the Board of County Commissioners of Gallatin County, hereinafter referred to as "the County", and the Board of Library Trustees of the Town of West Yellowstone Public Library, West Yellowstone, Montana, 59758, hereinafter referred to as "the Library".

W I T N E S S E T H:

WHEREAS, the County desires to provide library services for residents of Gallatin County, and the Library has existing library facilities; and,

WHEREAS, Section 22-1-315, MCA, provides that the County and the Library may enter into a contract by which the free public library of the Town of West Yellowstone shall assume the functions of a county-free library within Gallatin County;

NOW THEREFORE, it is agreed as follows:

1. In return for payments to be made by the County, the Library shall make available to all residents the services provided by their library at no cost to county residents;
2. The County agrees to pay the Library for library privileges for its residents the sum of \$49,052. Payment will be made upon receipt of a signed contract 30 days after approval of the Final Budget in installments on or before the last day of September, 2014, December 2014, March 2015 and June 2015. The option of quarterly payments is dependent on fund availability;
3. The County agrees to pay the Library a one-time contribution for capital expenditures in the amount of \$4,560. Payment will be made upon receipt of a signed contract 30 days after approval of the Final Budget in conjunction with the first quarterly payment on or before the last day of September, 2013.
4. The Library hereby acknowledges that this contract is contingent upon available revenue and if revenue falls short, then the County shall make adjustments in disbursements to the Library;
5. **INSURANCE.** CONTRACTOR shall carry Comprehensive General Liability insurance in the amount no less than \$1,500,000.00 for each occurrence; Automobile liability in the amount of \$1,500,000.00 combined single limit. Any insurance carried by Library shall include no exclusions related to toxic substances or waste. All insurance policies shall be primary and noncontributory, shall name Gallatin County as additional insured. Certificates of Insurance evidencing Gallatin County as additional insured and endorsement thereof must be supplied before payments can be made under this agreement. Library shall put COUNTY on immediate notice of any changes or cancellation in coverage;
6. By entering into this agreement, the Library provides through Exhibit "A" attached hereto, notification to the County by the governing body of the Town of West Yellowstone, of a request to exclude the property of the incorporated Town of West Yellowstone, Montana, from liability for taxes under the County library mill levy;

7. The Library hereby acknowledges and holds harmless the County for the failure of the County to collect all possible tax revenue payable to the Library pursuant to this contract. The Library acknowledges the possibility of delinquent and late taxes which are beyond the control of the County. Any such delinquent and late taxes which are payable to the Library shall be credited to the account of the Library, and any such taxes recovered after the term of this agreement shall be paid to the Library;
8. The Library shall administer the Library in such a manner as to extend the same library privileges to the residents of Gallatin County outside the incorporated limits of the Town of West Yellowstone subject to this contract as are enjoyed by town residents;
9. The duration of this contract shall be for the period of July 1, 2014 through June 30, 2015;
10. The terms of this contract may be altered only upon written consent of both parties hereto; and,
11. This contract may be terminated by either party hereto, upon six (6) months written notice of intention to do so.

DATED this _____ day of _____, 2014.

BOARD OF COUNTY COMMISSIONERS
GALLATIN COUNTY

Pierre Martineau, Chairman

Attest:

BOARD OF TRUSTEES
TOWN OF WEST YELLOWSTONE
PUBLIC LIBRARY



Name: Rocky Hermanson, Chair

Attest:



EXHIBIT A

NOTICE OF EXEMPTION FROM COUNTY LIBRARY TAX

TO: The Board of County Commissioners, Gallatin County;

From: Town of West Yellowstone

YOU ARE HEREBY NOTIFIED that the Town of West Yellowstone, Gallatin County, Montana has entered into a Library Services Contract with Gallatin County by which the West Yellowstone Public Library shall assume the functions of a county free library within Gallatin County. Pursuant to paragraph four of that contract the Town of West Yellowstone hereby requests that the property of the Town be excluded from liability for taxes under the Gallatin County library mill levy.

DATED this __ day of _____, 2014.

By: _____
Town Manager

TOWN OF WEST YELLOWSTONE, MONTANA

Capital Improvement Plan

September 2014

Fiscal Years 2015-2019 and Beyond

Town Council

Brad Schmier, Mayor

John Costello, Deputy Mayor

Greg Forsythe

Jerry Johnson

Cole Parker

Staff

Becky Guay, Operations Manager

Lanie Gospodarek, Finance Director

James Patterson, Public Services Superintendent

Jack Dittmann, Social Services Director

Elizabeth Roos, Town Clerk

Summary

The 2015-2019 West Yellowstone Capital Improvement Plan (CIP) details the Town's long-term plans for capital outlays and capital projects that are necessary to maintain on-going operation or improve efficiency. Capital outlays include operating equipment which have a useful life exceeding three (3) years and have an initial cost per item of a minimum of \$5,000. A capital project is a project that is non-recurring in nature and costs at least \$5,000 with an estimated service life of at least ten (10) years. This CIP identifies:

- Each item or project's description or justification.
- The fiscal year during which the item is to be purchased or the project carried out.
- The estimated expenditure required for each item or project.
- The anticipated method of paying for each capital expenditure.

The scope, cost, timetable, and available funding for capital expenditures can be readily analyzed for the next one or two years. Beyond that timeframe, it becomes increasingly difficult to estimate costs and funding sources.

Uses of the Capital Improvement Plan

The CIP is a five year plan for capital improvements that support the Town's current and future population and economy. There are many uses for the CIP including:

1. Demonstrating the need for equipment and facilities and the need for revenue to pay for them.
2. Ensuring timely provision of adequate facilities to maintain levels of service that are important to the quality of life in West Yellowstone.
3. Maintaining operating efficiency and safety of the Town's existing capital facilities.
4. Providing facilities necessary to accommodate growth.
5. Providing evidence to bond rating agencies that the Town is planning and managing its debt for capital improvements.
6. Providing evidence to agencies that award grant and loans that the Town is planning for capital improvements.
7. Implementing recommendations by staff, studies and consultants for capital improvements in the Town.

Organization of the Capital Improvement Plan

The CIP is provided in six (6) sections, including:

1. Section One: Vehicles and Equipment Rotation Program – This section includes vehicle and equipment replacement schedules for the Town’s departments. The serviceability and need to replace vehicles and equipment scheduled for replacement will be reconsidered before an allocation is included in the annual budget. No equipment will be automatically purchased just because it is on a schedule or budgeted for replacement. Table 1 accompanies this section.
2. Section Two: Sewer System Improvements – This section includes sewer system improvements that the Town Engineer and Public Works Superintendent have identified as priorities for the Town. Table 2 accompanies this section.
3. Section Three: Water System Improvements – This section includes water system improvements that the Town Engineer and Public Works Superintendent have identified as priorities for the Town. Table 3 accompanies this section.
4. Section Four: Street Maintenance and Improvements – This section includes street maintenance projects and improvements that the Town Engineer and Public Works Superintendent have identified as priorities for the Town. Table 4 accompanies this section.
5. Section Five: Land, Buildings and Improvements – This section includes projects, purchases, and improvements that the Town Council and staff have identified as priorities for the Town. Table 5
6. Section Six: Capital Improvement Plan Summary – This section consists of a table that provides an overview of all the capital improvements that the Town has planned for the next five (5) years.

Section One: Vehicles and Equipment

Plow Attachment for Backhoe

Cost: \$17,500
Department: Public Services
Location: Public Services Shop
Description: Plow attachment for backhoe.
Year: FY-16

Utility Pick-up Truck #1

Cost: \$30,000
Department: Public Services (Parks)
Location: Public Services Shop
Description: This vehicle will replace the red pick-up truck used by Parks and Recreation to haul trash, maintenance supplies and perform general building and grounds maintenance tasks.
Year: FY-16

Frame-Mounted Snow Blower

Cost: \$250,000
Department: Public Services (Streets)
Location: Public Services Shop
Description: This purchase will replace the large, dark green piece of equipment used for snow removal.
Year: FY-16

Road Grader (Used)

Cost: \$150,000
Department: Public Services Department (Streets)
Location: Public Services Shop
Description: The road grader is used primarily for snow removal and grading parkways.
Year: FY-17

Administrative Vehicle

Cost: \$40,000
Department: Administration
Location: Town Hall
Description: The Administrative Vehicle is used by various employees for travel on Town business.
Year: FY-17

Police Patrol Vehicle – New Vehicle #3

Cost: \$40,000
Department: Police
Location: Police Department
Description: New police vehicle.
Year: TBD

Replace 2008 Ford F-350 Pick-up Truck

Cost: \$40,000
Department: Public Services
Location: Public Services Shop
Description: This vehicle will not need replacement until at least 2016. The truck is used by the Public Services Department for general maintenance tasks, sanding, etc.
Year: TBD

Replace 2008 GMC Pick-up Truck

Cost: \$35,000
Department: Public Services
Location: Public Services Shop
Description: This vehicle will not need replacement until at least 2016. The truck is used for general maintenance tasks, etc.
Year: TBD

Table 1 – Vehicles and Equipment

| Rank | Purchase Date | Project Name | Cost | Town Funding Participation | Funding Sources | Fund Number |
|------|---------------|---|-----------|----------------------------|-----------------------|-----------------|
| 1 | FY-16 | Plow Attachment for Backhoe | \$17,500 | \$17,500 | Resort Tax X-fer | 1000-430200-940 |
| 2 | FY-16 | Utility Pick-up Truck #1 (<i>Replace red Parks truck</i>) | \$30,000 | \$30,000 | Resort Tax X-fer | 1000-460430-940 |
| 3 | FY-16 | Frame Mounted Snow Blower | \$250,000 | \$250,000 | Resort Tax X-fer/Loan | 1000-430200-940 |
| 4 | FY-17 | Road Grader | \$150,000 | \$150,000 | Resort Tax X-fer/Loan | 1000-430200-940 |
| 5 | FY-17 | Administrative Vehicle | \$40,000 | \$40,000 | Resort Tax X-fer | 1000-410210-940 |
| 6 | TBD | Police Patrol Vehicle - New Car #3 | \$37,000 | \$37,000 | Resort Tax X-fer | 1000-420100-940 |
| 7 | TBD | Public Services 2008 Ford F-350 Pick-up Replace | \$40,000 | \$40,000 | Resort Tax X-fer | 1000-460430-940 |
| 8 | TBD | Public Services 2008 GMC Pick-up Replace | \$35,000 | \$35,000 | Resort Tax X-fer | 1000-460430-940 |

Section Two: Sewer System Improvements

Complete Septage Disposal

Cost: \$10,000 remaining in this fiscal year. \$30,000 total project cost.
Department: Public Services
Location: Wastewater Treatment Plant
Description: Complete the project to install a septage dump station at the wastewater treatment plant (instead of the station in town) that will allow for the proper dilution and introduction of septage into the Town's treatment plant.
Year: FY-15

Complete Monitoring Wells and Groundwater Study

Cost: \$31,000 this remaining in fiscal year. \$100,000 total project cost.
Department: Public Services
Location: Wastewater Treatment Plant and downstream areas
Description: The project installed several groundwater monitoring wells to determine the direction and extent of movement of the nitrogen plume that remains from the original treatment plant.
Year: FY-15

Sewer Main Rehabilitation/Repair

Cost: \$5,600 this fiscal year. Total project cost TBD.
Department: Public Services
Location: Throughout the Town of West Yellowstone
Description: This multiple-year project will repair and rehabilitate the aging sewer mains throughout town. Staff will clean and video the mains this year in order to prepare and estimate of the total cost and phasing for the project.
Year: Begin in FY-15.

Construct Additional Infiltration Ponds (IPs)

Cost: \$75,000
Department: Public Services
Location: Wastewater Treatment Plant
Description: This project adds capacity to the Town's wastewater treatment plant by increasing the number of IPs at the lagoon, but may not be required until the Town acquires and develops land purchased from the Forest Service.
Year: FY-16 or FY-17

Rehabilitate Infiltration Ponds

Cost: \$150,000

Department: Public Services

Location: Wastewater Treatment Plant

Description: This project will extend existing IPs to extend their useful lives.

Year: FY-17

Replace Aeration Blower

Cost: \$15,000

Department: Public Services

Location: Wastewater Treatment Plant

Description: The large aeration blower needs replacement approximately every five years.
This item was purchased and installed in the summer of 2014.

Year: FY-19

Table 2 – Sewer System Improvements

| Rank | Purchase Date | Project Name | Cost | Town Funding Participation | Funding Sources | Fund Number |
|-------------|----------------------|---|----------------|-----------------------------------|------------------------|-------------------------|
| 1 | FY-15 | Complete Septage Disposal Facility | \$10,000 | \$10,000 | Sewer Fund | 5310-430640-934 |
| 2 | FY-15 | Complete Monitoring Wells and Groundwater Study | \$31,000 | \$31,000 | Sewer Fund | 5310-430640-354 |
| 3 | FY-15 | Sewer Main Rehabilitation/Repair Budget Camera work in FY 15 | TBD \$5,600 | TBD \$5,600 | Sewer Fund | 5310 5310-430600-357 |
| 4 | FY-16 or 17 | Construct Additional Infiltration Ponds | \$75,000 | \$75,000 | Sewer Fund | 5310-430640-940 |
| 5 | FY-17 | Rehabilitate Ponds (maybe used bugs instead) | \$150,000 | \$150,000 | Sewer Fund | 5310 |
| 6 | FY-19 | Replace Large Aeration Blower | \$15,000 | \$15,000 | Sewer Fund | 5310-430640-940 |

Section Three: Water System Improvements

Water Meter Replacement Project

Cost: \$52,000
Department: Public Services
Location: YNP Residential Area and Forest Service Compound
Description: This project will provide new water meters for the 10-inch connection for YNP and the 6-inch connection for the Forest Service.
Year: FY-15

Measure/Capture Additional Spring Flow

Cost: \$190,000
Department: Public Services
Location: Whiskey Springs
Description: This project will measure water flows at Whiskey Springs to help determine if capturing additional flow is feasible, in order to accommodate additional development on land that may be purchased from the Forest Service.
Year: FY-15 and FY 16

Replace Curb Stop Valves

Cost: \$50,000 this fiscal year. Total project cost is \$125,000.
Department: Public Services
Location: Throughout the Town of West Yellowstone
Description: The existing curb stop valves to individual water services lines are of the inverted tee type and difficult to operate. The new industry standard is Teflon-coated ball valves that are easy to operate even after extended periods of no operation.
Year: FY-15 and FY-16.

Remove Madison Addition Water Tower

Cost: \$35,000
Department: Public Services
Location: Madison Addition Linear Park
Description: The water tower in the Madison Addition has been out of service for many years and can be removed. The Town has previously considered removing the tower but the cost has been prohibitive.
Year: FY-17

Build Additional Water Storage Tank

Cost: \$1,000,000 plus
Department: Public Services
Location: TBD
Description: An additional tank will be required to store water for additional development.
Year: TBD

Table 3 – Water System Improvements

| Rank | Purchase Date | Project Name | Cost | Town Funding Participation | Funding Sources | Fund Number |
|------|----------------|--|-------------|--|-----------------|-----------------|
| 1 | FY-15 | Water meter replacements – 6” meter for USF and 10” meter for YNP | \$52,000 | \$52,000 | Water Fund | 5210-430590-251 |
| 2 | FY-16 FY-15 | Capture/Measure Additional Spring Flow Determine whether to develop new spring or just capture more from existing spring. | \$190,000 | \$190,000 | Water Fund | 5210-430550-930 |
| 3 | FY 15-16 | Replace Curb Stop Valves Town-wide | \$125,000 | <i>FY 15: \$50,000</i> <i>FY 16: \$75,000</i> | Water Fund | 5210-430550-937 |
| 4 | FY-17 | Remove Madison Addition Water Tank | \$35,000 | \$35,000 | Water Fund | 5210 |
| 5 | TBD | Build Additional Water Storage Tank | \$1,000,000 | \$1,000,000 | Water Fund | 5210 |

Section Four: Street Maintenance and Improvements

Parkway Paving Project

Phase I – Drainage Improvements

Cost: \$221,570 remaining this fiscal year. \$589,000 total project cost.
Department: Public Services
Location: Parkways throughout West Yellowstone.
Description: This project is completed. It improved drainage in all Town parkways in advance of a proposed project to pave the parkways.
Year: FY-15

Phase II – Paving

Cost: \$1,100,000
Department: Public Services
Location: Parkways throughout West Yellowstone
Description: Pave parkways to improve convenience and safety for resident and visitors.
Year: TBD

Crack Seal Town Streets

Cost: \$25,000
Department: Public Services
Location: Various streets throughout town as required
Description: Crack sealing pavement prolongs the useful life of the asphalt and extends the time period between chip sealing.
Year: FY-15

Repave Town Streets – Allocate Funds for Future Project

Cost: \$175,000 set aside this year for future project. \$3,300,000 total project cost.
Department: Public Services
Location: Streets throughout West Yellowstone
Description: The Town's streets were built in 1988 and are no more than 25-years old. The Town Engineer recommends that the Town consider a repaving project in the future in order to maintain high quality streets. The annual allocation to this project is \$125,000 however, the Town borrowed \$200,000 from this project in FY-2014 in order to complete the parkway drainage improvement project and has directed that this fund be reimbursed an additional \$50,000 a year until repaid in FY-2018.
Year: TBD

Annual Sidewalk Maintenance/ADA Accessibility Improvements

Cost: \$25,000 annually
Department: Public Services
Location: Sidewalks and curbs throughout West Yellowstone
Description: Repair/replace sections of broken and missing sidewalks and curbs. Begin installing ADA-approved ramps at intersections.
Year: FY-15 and annually thereafter

Chip Seal Streets

Cost: \$175,000
Department: Public Services
Location: Streets throughout West Yellowstone
Description: Chip sealing streets is an ongoing maintenance requirement for which the Town should budget on an annual basis. During the summer of 2011, the Town Engineer advised the Town to defer this maintenance and focus on a plan to repave the streets. If repaving plan is not implemented, this continuing maintenance will be necessary.
Year: TBD

Install Street Lights on South Canyon Street and/or on Electric Street

Cost: TBD
Department: Public Services
Location: South Canyon Street and Electric Street
Description: This project would install street lighting between lodging and attractions in the Grizzly Park subdivision and the Old Town area.
Year: TBD

Pave Obsidian Street

Cost: TBD
Department: Public Services
Location: Obsidian Street between Geyser and Faithful Streets
Description: With the build-out of public buildings along Yellowstone Avenue and the potential purchase of additional land from the Forest Service, the Town Council is considering paving the remainder of Obsidian Street.
Year: TBD

Table 4 – Street Maintenance and Improvements

| Rank | Purchase Date | Project Name | Cost | Town Funding Participation | Funding Sources | Fund Number |
|------|---------------|---|--------------------------|----------------------------|---|-----------------|
| 1 | TBD FY-15 | Parkway Paving Project Phase I – Drainage Improvements. Bulk of project complete. Cost shows left to pay. | \$1,800,000 \$221,570 | \$221,570 | Resort Tax X-fer | 4070-430230-354 |
| | TBD | Phase II - Paving | \$1,100,000 | \$1,100,000 | Intercap loan | |
| 2 | FY-15 | Crack Seal Town Streets | \$25,000 | \$25,000 | Gas Tax | 2820 |
| 3 | TBD FY-15 | Repave Town Streets – Allocate Funding Allocate \$175,000 in FY 15 (includes \$50K payback for parkway project). | \$3,300,000 | \$175,000 | Resort Tax X-fer to Street Capital Fund | 4075 |
| 4 | FY-15 | Annual Sidewalk Maintenance/ADA Accessibility Improvements <i>FY14 work complete. New \$\$ for 2015.</i> | \$25,000 | \$25,000 | General Fund | 1000-430262-365 |
| 5 | FY-16 | Chip Seal Town Streets | \$175,000 | \$35,000 \$140,000 | Gas Tax Resort Tax X-fer | 2820 |
| 6 | TBD | Pave Obsidian Street Between Geyser and Faithful Streets in conjunction with street repaving project. | TBD | TBD | Resort Tax X-fer | TBD |
| 7 | TBD | Install Streets Lights on South Canyon and/or Lights on Electric Street | TBD | TBD | Resort Tax X-fer | TBD |

Section Five: Land, Buildings and Improvements

Acquire USFS Land (80 acres)

Cost: \$40,000 this fiscal year. \$1,500,000 plus total project cost.
Department: Administration
Location: West of Iris Street
Description: Federal legislation allows the US Forest Service to sell acres of land on the "Old Airport" to the Town. The USFS has initiated work on this project and the Town has committed to funding the cost of a "yellow book" appraisal on the land.
Year: FY-15 and 16

Town Hall Furnishings and Equipment

Cost: \$12,000
Department: Administration/Public Services
Location: Town Hall, 440 Yellowstone Ave.
Description: Complete the purchase of new furnishings including a desk for the Finance Director, chairs for the Council Chambers, benches for the foyer and landscaping around the building.
Year: FY-15

UPDL Firehole Room East Facing Window Replacement

Cost: \$52,900 remaining to pay this year. \$56,500 total project cost
Department: Public Services
Location: Union Pacific Dining Lodge
Description: Remove the false wall and replace the east facing windows in the Firehole Room.
Year: FY-15

UPDL Sidewalk/Step Replacement

Cost: \$25,000
Department: Public Services
Location: Union Pacific Dining Lodge
Description: This project replaced the steps and sidewalk at the rear of the UPDL. The project is complete and the final invoice will be paid in FY-15
Year: FY-15

Ice Rink in Pioneer Park

Cost: \$63,000
Department: Public Services
Location: Pioneer Park
Description: This project consists of pouring a concrete pad, installing overhead lighting, and other amenities to develop a permanent location for the Town's ice rink in Pioneer Park.
Year: FY-15

UPDL Generator Building Rehabilitation

Cost: \$77,000
Department: Public Services
Location: Union Pacific Dining Lodge Generator Building
Description: This project will re-roof the building, install new windows, and rehabilitate the generator building in order to allow the public an opportunity to view the historic structure and generator within it.
Year: FY-15

Re-roof Railroad Water Tower

Cost: \$27,500
Department: Public Services
Location: Railroad Water Tower
Description: The Town has received a bid for \$27,500 to re-roof the water tower. The Town's insurance carrier has agreed to fund this repair.
Year: FY-15

Surface the Frontier Loop Trail

Cost: TBD
Department: Public Services/Parks and Recreation Board
Location: Frontier Trail
Description: The Parks and Recreation Board is pursuing grant funds to place a (recycled material) surface on the Frontier Trail.
Year: FY-16

Construct Equipment Storage Barn

Cost: \$50,000
Department: Public Services
Location: Wastewater Treatment Plant
Description: This project would build a storage barn at the wastewater treatment plant to allow the Public Services Department to store snow removal and other heavy equipment out of public view.
Year: TBD

Construct a Picnic Pavilion or Other Public Benefit Project

Cost: \$28,000
Department: Public Services/Downtown Improvement District/Parks and Recreation Board
Location: TBD
Description: Construct a pavilion on the vacant lot behind the West Yellowstone Museum or at another location.
Year: TBD

Install Elevator in the Town Hall

Cost: \$100,000
Department: Public Services
Location: Town Hall
Description: Install an elevator in the existing shaft to allow public access to the basement.
Year: TBD

Relocate Public Services Shop

Cost: TBD
Department: Public Services
Location: TBD – Perhaps north of Hwy. 20 on land purchased from the Forest Service.
Description: Relocate Public Service Department buildings out of the Town’s historic district.
Year: TBD

Construct Aquatic Center

Cost: TBD
Department: Administration
Location: TBD on Town-owned property
Description: Town to provide land for a non-profit organization to construct an aquatic center.
Year: TBD

Pioneer Park Amphitheater/Pavilion

Cost: \$100,000
Department: Public Services/Parks and Recreation Board
Location: Pioneer Park in accordance with the Park Master Plan
Description: Construct a large, multi-use pavilion in the southeast corner of Pioneer Park.
Year: TBD

Construct Workforce Housing

Cost: TBD
Department: Administration/HRDC/Gallatin County
Location: TBD – Perhaps on land purchased from the Forest Service.
Description: West Yellowstone lacks adequate work force housing. This project will create such housing.
Year: TBD

Construct Event Center/Fairgrounds

Cost: TBD
Department: TBD
Location: TBD – Perhaps on land purchased from the Forest Service.
Description: This project will create a location for the Town to hold large-scale events and provide the opportunity to increase tourism.
Year: TBD

Table 5 – Land, Buildings and Improvements

| Rank | Purchase Date | Project Name | Cost | Town Funding Participation | Funding Sources | Fund Number |
|------|---------------|---|-------------------------|----------------------------------|--|------------------------|
| 1 | FY-15 | Acquire USFS Land (80 acres) Yellow Book Appraisal | \$1,500,000 \$40,000 | \$1,500,000 \$40,000 | RT Bond? Developer? General Fund | TBD 1000-411000-357 |
| 2 | FY-15 | Town Hall Furnishing & Equipment | \$12,000 | \$12,000 | Resort Tax X-fer | 1000-411250-364 |
| 3 | FY-15 | East facing window replacement in UPDL Firehole Room. Remaining to be paid. | \$52,900 | \$26,500 \$20,000 \$10,000 | Resort Tax X-fer Grant via YHC Grant from TBID | 4000-411240-929 |
| 4 | FY-15 | Replace Sidewalk/Steps on East Side of UPDL. Complete. <i>Remainder to pay in 14-15.</i> | \$25,000 | \$25,000 | Resort Tax X-fer | 1000-411252-920 |
| 5 | FY-15 | Ice Rink in Pioneer Park | \$63,000 | \$63,000 | Resort Tax X-fer | 4000-460439-936 |
| 6 | FY-15 | UPDL Generator Building Rehabilitation <i>(\$22K re-appropriated from FY 14 budget)</i> | \$77,000 | \$57,000 \$10,000 \$10,000 | Resort Tax X-fer YHC Grant TBID | 4000-411240-937 |
| 7 | FY-15 | Re-roof RR Water Tower | \$27,500 | \$27,500 | Resort Tax X-fer | 4000-411240-929 |
| 8 | FY-15/16 | Surface the Frontier Trail | TBD | TBD | RAC Grant Town contribution? | 4000 |
| 9 | FY-16 | Construct Equipment Storage Barn | \$50,000 | \$50,000 | Resort Tax X-fer | 4000-411240-920 |
| 10 | TBD | Picnic Pavilion or Other Public Benefit Project | \$28,000 | \$28,000 | Resort Tax X-fer | 4000-411240-920 |
| 11 | TBD | Install Elevator in Town Hall | \$100,000 | \$100,000 | Resort Tax X-fer | 4000 |
| 12 | TBD | Relocate Public Services Shops | TBD | TBD | TBD | TBD |
| 13 | TBD | Construct Aquatic Center | TBD | Town Land | Donations and Grants | TBD |
| 14 | TBD | Construct Amphitheater/Pavilion | \$100,000 | Town Land | Donations and Grants | 4000 |
| 15 | TBD | Construct Workforce Housing | TBD | TBD | TBD | TBD |
| 16 | TBD | Event Center/Fairgrounds | TBD | TBD | TBD | TBD |

Table 6 – Capital Improvement Plan Summary

| Summary Number | Purchase Date | Project Name | Cost | Funding Participation | Funding Sources | Fund Number |
|----------------|---------------|---|--------------------------|----------------------------------|--|------------------------|
| 1 | TBD FY-15 | Parkway Paving Project Phase I – Drainage Improvements. Bulk of project complete. Cost shows left to pay. | \$1,800,000 \$221,570 | \$221,570 | Resort Tax X-fer | 4070-430230-354 |
| | TBD | Phase II - Paving | \$1,100,000 | \$1,100,000 | Intercap loan | |
| 2 | FY-15 | Crack Seal Town Streets | \$25,000 | \$25,000 | Gas Tax | 2820 |
| 3 | TBD FY-15 | Repave Town Streets – Allocate Funding Allocate \$175,000 in FY 15 (includes \$50K payback for parkway project). | \$3,300,000 | \$175,000 | Resort Tax X-fer to Street Capital Fund | 4075 |
| 4 | FY-15 | Annual Sidewalk Maintenance – ADA Accessibility Improvements <i>FY14 work complete. New \$\$ for 2015.</i> | \$25,000 | \$25,000 | General Fund | 1000-430262-365 |
| 5 | FY-15 | Acquire USFS Land (80 acres) Yellow Book Appraisal | \$1,500,000 \$40,000 | \$1,500,000 \$40,000 | RT Bond? Developer? | TBD 1000-411000-357 |
| 6 | FY-15 | Town Hall Furnishing & Equipment | \$12,000 | \$12,000 | Resort Tax X-fer | 1000-411250-364 |
| 7 | FY-15 | East facing window replacement in UPDL Firehole Room. Remaining to be paid. | \$52,900 | \$26,500 \$20,000 \$10,000 | Resort Tax X-fer Grant via YHC Grant from TBID | 4000-411240-929 |
| 8 | FY-15 | Replace Sidewalk/Steps on East Side of UPDL. Complete. <i>Remainder to pay in 14-15.</i> | \$25,000 | \$25,000 | Resort Tax X-fer | 1000-411252-920 |
| 9 | FY-15 | Ice Rink in Pioneer Park | \$63,000 | \$63,000 | Resort Tax X-fer | 4000-460439-936 |
| 10 | FY-15 | UPDL Generator Building Rehabilitation <i>(\$22K re-appropriated from FY-14 budget)</i> | \$77,000 | \$57,000 \$10,000 \$10,000 | Resort Tax X-fer YHC Grant TBID Grant | 4000-411240-937 |
| 11 | FY-15 | Re-roof RR Water Tower | \$27,500 | \$27,500 | Resort Tax X-fer | 4000-411240-929 |

| Summary Number | Purchase Date | Project Name | Cost | Funding Participation | Funding Sources | Fund Number |
|----------------|----------------|--|----------------|------------------------------------|--------------------------------|-------------------------|
| 12 | FY-15/16 | Surface the Frontier Trail | TBD | TBD | RAC Grant Town contribution | 4000 |
| 13 | FY-15 | Complete Septage Disposal Facility | \$10,000 | \$10,000 | Sewer Fund | 5310-430640-934 |
| 14 | FY-15 | Complete Monitoring Wells and Groundwater Study | \$31,000 | \$31,000 | Sewer Fund | 5310-430640-354 |
| 15 | FY-15 | Sewer Main Rehabilitation/Repair Budget Camera work in FY 15 | TBD \$5,600 | TBD \$5,600 | Sewer Fund | 5310 5310-430600-357 |
| 16 | FY-15 | Water meter replacements – 6” meter for USF and 10” meter for YNP | \$52,000 | \$52,000 | Water Fund | 5210-430590-251 |
| 17 | FY-16 FY-15 | Capture/Measure Additional Spring Flow Determine whether to develop new spring or just capture more from existing spring. | \$190,000 | \$190,000 | Water Fund | 5210-430550-930 |
| 18 | FY-15/16 | Replace Curb Stop Valves Town-wide | \$125,000 | FY 15: \$50,000 FY 16: \$75,000 | Water Fund | 5210-430550-937 |
| 19 | FY-16 | Plow Attachment for Backhoe | \$17,500 | \$17,500 | Resort Tax X-fer | 1000-430200-940 |
| 20 | FY-16 | Utility Pick-up Truck #1 (<i>Replace red Parks truck</i>) | \$30,000 | \$30,000 | Resort Tax X-fer | 1000-460430-940 |
| 21 | FY-16 | Frame Mounted Snow Blower | \$250,000 | \$250,000 | Resort Tax X-fer/Loan | 1000-430200-940 |
| 22 | FY-16 | Chip Seal Town Streets | \$175,000 | \$35,000 \$140,000 | Gas Tax Resort Tax X-fer | 2820 |
| 23 | FY-16 | Construct Equipment Storage Barn | \$50,000 | \$50,000 | Resort Tax X-fer | 4000-411240-920 |
| 24 | FY-16/17 | Construct Additional Infiltration Ponds | \$75,000 | \$75,000 | Sewer Fund | 5310-430640-940 |
| 25 | FY-17 | Road Grader | \$150,000 | \$150,000 | Resort Tax X-fer/ Loan | 1000-430200-940 |
| 26 | FY-17 | Administrative Vehicle | 40,000 | \$40,000 | Resort Tax X-fer | 1000-410210-940 |

| Summary Number | Purchase Date | Project Name | Cost | Funding Participation | Funding Sources | Fund Number |
|----------------|---------------|---|-------------|-----------------------|--------------------|-----------------|
| 27 | FY-17 | Rehabilitate Ponds (maybe used bugs instead) | \$150,000 | \$150,000 | Sewer Fund | 5310 |
| 28 | FY-17 | Remove Madison Addition Water Tank | \$35,000 | \$35,000 | Water Fund | 5210 |
| 29 | FY-19 | Replace Large Aeration Blower | \$15,000 | \$15,000 | Sewer Fund | 5310-430640-940 |
| 30 | TBD | Police Patrol Vehicle - New Car #3 | \$37,000 | \$37,000 | Resort Tax X-fer | 1000-420100-940 |
| 31 | TBD | Public Services 2008 Ford F-350 Pick-up Replace | \$40,000 | \$40,000 | Resort Tax X-fer | 1000-460430-940 |
| 32 | TBD | Public Services 2008 GMC Pick-up Replace | \$35,000 | \$33,000 | Resort Tax X-fer | 1000-460430-940 |
| 33 | TBD | Pave Obsidian Street Between Geyser and Faithful Streets in conjunction with street repaving project. | TBD | TBD | Resort Tax X-fer | TBD |
| 34 | TBD | Install Streets Lights on South Canyon and/or Lights on Electric Street | TBD | TBD | Resort Tax X-fer | TBD |
| 35 | TBD | Picnic Pavilion or other Public Benefit Project | \$28,000 | \$28,000 | Resort Tax X-fer | 4000-411240-920 |
| 36 | TBD | Install Elevator in Town Hall | \$100,000 | \$100,000 | Resort Tax X-fer | 4000 |
| 37 | TBD | Relocate Public Services Shops | TBD | TBD | TBD | TBD |
| 38 | TBD | Construct Aquatic Center | TBD | Town Land | Donations & Grants | TBD |
| 39 | TBD | Construct Amphitheater/Pavilion | \$100,000 | Town Land | Donations & Grants | 4000 |
| 40 | TBD | Construct Workforce Housing | TBD | TBD | TBD | TBD |
| 41 | TBD | Event Center/Fairgrounds | TBD | TBD | TBD | TBD |
| 42 | TBD | Build Additional Water Storage Tank | \$1,000,000 | \$1,000,000 | Water Fund | 5210 |

7. The Library hereby acknowledges and holds harmless the County for the failure of the County to collect all possible tax revenue payable to the Library pursuant to this contract. The Library acknowledges the possibility of delinquent and late taxes which are beyond the control of the County. Any such delinquent and late taxes which are payable to the Library shall be credited to the account of the Library, and any such taxes recovered after the term of this agreement shall be paid to the Library;
8. The Library shall administer the Library in such a manner as to extend the same library privileges to the residents of Gallatin County outside the incorporated limits of the Town of West Yellowstone subject to this contract as are enjoyed by town residents;
9. The duration of this contract shall be for the period of July 1, 2014 through June 30, 2015;
10. The terms of this contract may be altered only upon written consent of both parties hereto; and,
11. This contract may be terminated by either party hereto, upon six (6) months written notice of intention to do so.

DATED this _____ day of _____, 2014.

BOARD OF COUNTY COMMISSIONERS
GALLATIN COUNTY

Pierre Martineau, Chairman

Attest:

BOARD OF TRUSTEES
TOWN OF WEST YELLOWSTONE
PUBLIC LIBRARY



Name: Rocky Hermanson, Chair

Attest:



EXHIBIT A

NOTICE OF EXEMPTION FROM COUNTY LIBRARY TAX

TO: The Board of County Commissioners, Gallatin County;

From: Town of West Yellowstone

YOU ARE HEREBY NOTIFIED that the Town of West Yellowstone, Gallatin County, Montana has entered into a Library Services Contract with Gallatin County by which the West Yellowstone Public Library shall assume the functions of a county free library within Gallatin County. Pursuant to paragraph four of that contract the Town of West Yellowstone hereby requests that the property of the Town be excluded from liability for taxes under the Gallatin County library mill levy.

DATED this __ day of _____, 2014.

By: _____
Town Manager



August 4, 2014

Councilman Jerry Johnson
Town of West Yellowstone
440 Yellowstone Ave.
P.O. Box 1570
West Yellowstone, MT 59758

Dear Councilman Johnson,

The City of Victor, Idaho and Teton County, Wyoming are both recent recipients of Federal Lands Access Program grant funding, in the amounts of \$1.7 million dollars and \$500,000 respectively, to design and construct off road, grade separated, segments of paved pathways that will connect Teton Valley and Jackson Hole via Teton Pass.



YELLOWSTONE GRAND TETON LOOP



The work to construct an off road pathway to connect these two communities over the pass and across state lines, through our public lands, is just one link in a larger, regional vision. The larger, regional vision is to have an off road, paved, multi-use pathway connecting from Jenny Lake in Grand Teton National Park through Jackson Hole, over Teton Pass to Teton Valley and the communities of Victor, Driggs and Tetonia, north through Fremont County and the communities of Ashton and Island Park, to West Yellowstone in Gallatin County, MT and onward through Yellowstone National Park south into Grand Teton National Park. This regional vision would create a "Yellowstone-Grand Teton Loop" and has the potential to positively impact the economies of all communities along the route by attracting recreation tourism and recreation events.

One segment of recreation tourism, bicycle tourism, is already attracted to the region as evidenced by this summer's already complete Bicycle America tour and the Cycle Greater Yellowstone event taking place this August 17-23. The Cycle Greater Yellowstone tour alone will bring 900 cyclists as well as their support teams of

families and friends to Teton Valley, Jackson, and southwestern Wyoming.

The City of Victor has partnered with the Eastern Central Idaho Planning & Development Association (ECIPDA), also known as The Development Company, to commission an Economic Impact Study that will assess the potential economic impact that a complete Yellowstone-Grand Teton Loop could have on the Eastern Idaho, South Eastern Montana, and Western Wyoming region. The Development Company applied for and was awarded a \$17,000 grant from the United States Department of Agriculture's Rural Development fund for the study, which has a total cost of \$21,000. The USDA Rural Development grant requires that the remaining \$4,000 for the study be contributed as match funding.

The Economic Impact Study is slated to begin this August and to be completed by the end of this year. Upon completion of the study your [municipality/county government] as well as businesses in your jurisdiction will be able to use the study for business planning or to cite in grant applications.

The City of Victor has committed \$500 toward the \$4,000 required match. As a community located directly on route of the Yellowstone Grant Teton Loop we are requesting that your community match the City of Victor's contribution, or an amount that your [municipality/county government] is able to allocate at this time.

If you have questions about the Economic Impact Study please feel free to contact Ted Hendricks at the Development Company at 208-390-4524 or ted.hendricks@ecipda.net.

Thank you,



Mayor Zach Smith

mayor@victorcityidaho.com



Post Office Box 1299
West Yellowstone, Montana 59758

PHONE / FAX: (406) 646-7461
EMAIL: info@yellowstonehistoriccenter.org
WEBSITE: www.yellowstonehistoriccenter.org

FORM 32 LETTERHEAD

August 21, 2015

Ms. Becky Guay, Town Manager
Town of West Yellowstone
PO Box 1570
West Yellowstone, MT 59758

Dear Becky,

On behalf of the Yellowstone Historic Center Board of Directors, I am writing to propose that our negotiations with the Town of West Yellowstone for the management of the Union Pacific Dining Lodge continue, while we adjust the currently projected management transfer of January 1, 2015 to become effective no earlier than September 30, 2015.

Our board has spent much time and thought on the feasibility of pursuing the January 1 management transfer. Given the uncertainty of the time frame in which the management agreement and the building lease can be completed, we believe it is in the best interest of both YHC and the Town for Dining Lodge management to remain under the auspices of the Town for the 2015 rental season.

YHC remains committed to entering into an agreement with the Town for managing the Dining Lodge. This proposal to change the implementation date does not diminish the need to conclude our negotiations on the management agreement and Dining Lodge lease in a timely manner. The finalization of these documents is critical to YHC's ability to plan for a smooth transition and to prepare for all the elements that are essential to the success of the management plan presented by YHC.

This proposal would permit YHC to move forward with planning and fundraising for building renovation, a market expansion study and staff capacity building, as well as the time-critical elements of new customer and event planner identification and cultivation, advertising and promotion in 2015, in anticipation of the 2016 season. September 30, 2015 would also bring the term of the agreement more in line with both the useful rental season for the Dining Lodge and the Town's fiscal year. In fact, the board has concluded that, ideally, we should allow one year between signing the agreements and completing the management transfer.

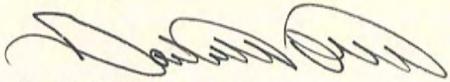
In addition, YHC recognizes that this date change may present some staffing challenges for the Town, and that during the planning phase it makes sense for YHC staff to gain more day-to-day exposure to operations. To address both of these concerns, we propose joint management with the Town of some features of Dining Lodge operation during the 2015 season. These could include such things as YHC staff assistance with building tours for prospective clients, check-in and check-out for events, or other on-site aspects of management. We also propose that, in order to expand YHC staff capacity for this assistance and market development activities, the Town retain a portion of the \$30,000 in Dining Lodge

| DATE | MONTH | DAY |
|------|-------|---|
| | JAN | 1 2 3 4 5 6 7 8 9 10 11 12 |
| | FEB | 1 2 3 4 5 6 7 8 9 10 11 |
| | MAR | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | APR | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 |
| | MAY | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | JUN | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 |
| | JUL | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | AUG | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | SEP | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 |
| | OCT | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | NOV | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 |
| | DEC | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 |
| | 2004 | |
| | 2005 | |
| | 2006 | |

Management funding currently in the Town's 2014-2015 budget. YHC would like to work jointly with Town staff to develop details of this funding and identify the related priorities and responsibilities.

We greatly appreciate the Town's serious consideration of all our proposals, and we look forward to a successful conclusion to our negotiations and a well-planned implementation that brings more business from people around the region to both the Dining Lodge and the Town.

Sincerely,

A handwritten signature in black ink, appearing to read 'Barbett Ott', with a stylized flourish at the end.

Barbett Ott
Yellowstone Historic Center Board Member
On behalf of Rawhide Johnson, Board Chair and the YHC

Becky Guay

From: Callahan, Anna A -FS <acallahan@fs.fed.us>
Sent: Monday, August 25, 2014 1:08 PM
To: Becky Guay (rguay@townofwestyellowstone.com)
Subject: Special Uses
Attachments: SUP.Permit.List.2014.docx

Hi Becky,

I wanted to touch base with you on the status of the 80 acre conveyance. I have submitted the Sale Implementation Strategy, an internal Forest Service document, to the Regional Office for review. This document also has to be routed to the Washington Office for concurrence and oversight.

I have submitted the request for appraisal specifications letter for signature and hope to get a copy of that to you this week. Once we receive Forest Service appraisal specifications for a contract appraisal, you can move forward in selecting a contract appraiser. It would be helpful to have the Forest Service review appraiser involved in this process.

Lastly, I am preparing notification letters for Forest Service special use permit holders that will be affected by the sale. I have attached a list of those permits. The Town holds 4 permits, 1 of which will completely terminate upon the sale (Iris Street) and 3 more that will be amended to terminate the portions of the permit that will be on lands conveyed to the Town. There are several utility permits and recreation event permits. I have drafted a letter to the permit holders with information about the sale and was wondering if it would be possible to provide your contact information for proposed/continued use on the property? I know that Cavan and Todd have talked to Ride Solutions and are planning on moving this permit to a different location to remain on Forest System lands. Please let me know what you think. I will forward you the draft letter before it is finalized.

Thank you,



Anna Callahan

Realty Specialist Trainee
East Side Lands Zone
c/o Gallatin National Forest
10 East Babcock Street
Bozeman, MT 59715
Office: 406.587.6737
Cell: 406.579.1086
acallahan@fs.fed.us

File Code: 5570

Date: August, 25 2014

Subject: Request for Appraisal Services
Proposed Direct Sale of West Yellowstone Expansion Lands Sale

To: John Hickey, Regional Appraiser

I request appraisal services for the proposed **direct (non-competitive) sale** of 80 acres of Federal land to the Town of West Yellowstone, Montana at the approved appraised value. This case will be referred to under file designation 5570 and identified by the following official case name: "**West Yellowstone Expansion Lands**".

This direct sale of federal land will be made under authority of the "Department of the Interior and Related Agencies Appropriations Act of 2004" (P.L. 108-108), "**Section 333** – Implementation of Gallatin Land Consolidation Act", commonly known as "Section 333". Five parcels of land on the Gallatin National Forest were identified for sale or exchange in this Act. Two of those five parcels have been identified for direct sale for community expansion purposes for the Town of West Yellowstone (hereinafter "the Town").

The Town of West Yellowstone Expansion Lands (hereinafter "**the Property**") is 80 acres of National Forest System (NFS) lands adjacent to the Town, in Gallatin National Forest, Gallatin County, Montana. The land is reserved public domain. The Property consists of two separate 40-acre parcels of NFS land. The parcels are identified as "**Tract #1**" and "**Tract #2**" in provisions (c)(1)(D) and (c)(1)(E) of the authorizing Section 333 legislation.

The legal description for the two parcels of National Forest System land is as follows:

Tract #1:

Principal Meridian, Montana

T. 13 S., R. 5 E.,
sec. 33, E $\frac{1}{2}$ NE $\frac{1}{4}$ NE $\frac{1}{4}$, E $\frac{1}{2}$ SE $\frac{1}{4}$ NE $\frac{1}{4}$

Tract #2:

Principal Meridian, Montana

T. 13 S., R. 5 E.,
sec. 33, NE $\frac{1}{4}$ SE $\frac{1}{4}$



This sale may be completed in two or more phases, over a period of two or more years, depending on the Town's ability to secure funding for the purchase. The Property will be appraised in its entirety.

Specifically, I am requesting **Appraisal Specifications** for a contract appraisal in compliance with Forest Service Manual 5410.3, paragraph 2.

The property will be appraised by a contract appraiser to be hired by the Town. The Town will pay the full costs necessary to obtain the appraisal, including any revisions or updates. Several months ago, you provided a list of suggested appraisers for the Town to consider. The Town has not yet selected an appraiser. The Town wants to receive the appraisal specifications before selecting an appraiser. The Forest Service Regional Appraiser will need to be involved in the Town's selection of a contract appraiser.

The Forest Service Review Appraiser, will provide the Appraisal Specifications to the Town and to the contractor. The Review Appraiser will review the appraisal when it is complete and submitted to the Forest Service. When an appraisal is approved by the Forest Service as meeting federal standards, the Custer Gallatin Forest Supervisor may enter into a Buy Sell Agreement with the Town's Operations Manager.

Description of the Property:

Attached are 2 color maps and photos of the Property.

Tract #1 is approximately 40 acres in size (1/2 mile long by 1/8 mile wide). Tract #1 consists of flat, forested terrain that is typical of the "obsidian sand flats" in the Hebgen basin. Tract #1 adjoins the west side of the Town of West Yellowstone and borders NFS land on the north, west and south sides. Iris Street runs along the east side of Tract #1; Iris Street from the center line east is owned by the Town, from the center line west, Iris Street is under a Forest Service special use permit to the Town. Physical and legal road access to Tract 1 is provided by U.S. Highway 20, by Iris Street Yellowstone, and also by Forest Service Roads 6780, 6973, 6973A and 6973B and Forest Service Trail 630.

U.S. Highway 20 extends east-west through the northern portion of Tract #1. A portion of the old West Yellowstone airport is also located within Tract #1, on the south side of Highway 20. The airport is no longer used as a commercial airport and was previously cleared of trees. The old airport is a popular landmark and presently is used for dispersed recreation and community event purposes, both in summer and winter. The remainder of Tract #1 consists of lodgepole pine stands.

Tract #2 is located "kitty corner" to the southwest corner of the Town, i.e. southwest of Iris Street and Yellowstone Avenue. Tract #2 is approximately 40-acres in size (1/4 mile long by 1/4 mile wide) located south of US Highway 20 and the old airport. Physical and legal road access to Tract 2 is provided by Iris Street and Forest Service Roads 1700, 6973, and 6958.

Like Tract #1, Tract #2 consists of flat, forested terrain that is typical of the "obsidian sand flats" in the Hebgen basin. Tract #2 adjoins other NFS land on all four sides. Tract #2 was previously logged and now consists of young lodgepole pine trees and openings.

PRIMARY CONTACTS:

Town of West Yellowstone:

Rebecca Guay, Operations Manager
PO Box 1570
West Yellowstone, MT 59758
Office: 406-640-1472
Email: rguay@townofwestyellowstone.com

Forest Service:

Anna Callahan, Realty Specialist
East Side Lands Zone
c/o Custer Gallatin National Forest
10 East Babcock Street
Bozeman, MT 59715
Office: 406-587-6737
Cell: 406-579-1086
Email: acallahan@fs.fed.us

ENCLOSED DOCUMENTS CHECKLIST:

- Agreement of Intent:** Dated May 15th, 2008, and signed by the former Operations Manager, Town of West Yellowstone and the Forest Supervisor, Gallatin National Forest.
- Sale Implementation Strategy (SIS):** The SIS has been reviewed and signed by the Forest Supervisor and is pending review by the Regional Director of RMLH&W. A copy of the SIS is attached.
- Legal Description Verification Form (FS-5400-40):** An updated LDV is attached, describing the property to current BLM standards.
- Maps and Photos:** Attached are 2 color maps and photos of the Property.
- Land Status:** The Property is reserved public domain and no withdrawals exist. The Federal Land Status Report is attached, detailing all encumbrances, improvements and uses currently on the property. The BLM will issue a patent upon conveyance of the Property.
- Water Rights Analysis:** Bryce Hancock, GNF Hydrology Technician, has prepared a water rights report for the property. A copy of this report is attached.
- Wetlands and Floodplains Report:** A wetlands and floodplains report, prepared by Mark Story in 2008, is attached.

Minerals Report: A minerals report for the Property has been prepared and is attached. The Montana BLM State Office has provided a mining claims and minerals activity report, and serialization (MTM 107621) which are also attached.

Access Analysis Report: The access analysis details current access as well as future access to the Property. This report and two supporting maps are attached.

The Forest Service will reserve several road and trail easements on the Property. These easements will ensure continued access to NFS lands. Future negotiations may be made with the Town on the locations of the easements.

Environmental Site Assessment: A Phase 1 Environmental Site Assessment (ESA) is being prepared by contractor, Dan Avery. When this report is complete and approved by Forest Service Geologist, Mary Beth Marks, it will be provided.

Upon initial inspection of the property there are hazmat concerns, including a dumpsite with a 55 gallon barrel and possible storage of hazardous materials for utilities on the Property. The Phase 1 ESA will detail these issues and if necessary, a Phase 2 ESA and mediation will follow.

Case Background and Controversies:

In January 2006, the Gallatin National Forest submitted a request for value consultation. Kimball Frome analyzed this property and provided sales data. No Market Analysis or Appraisal specifications were provided.

In May 2008, the Town (Jamie Greene, previous Operations Manager) and the Forest Service (Mary Erickson, Forest Supervisor) entered into a non-binding Agreement of Intent. That agreement sets forth the terms and conditions for a direct sale of up to 80 acres of NFS lands to the Town at the approved appraised value. In the agreement, the land may be sold in two or more phases. The town agreed to provide a contract appraisal that meets federal standards, and the Forest Service agreed to provide the Appraisal Specifications and the Environmental Site Assessment.

In March, 2014, the Town (Rebecca Guay, current Operations Manager) submitted a letter to Mary Erickson outlining the Town's intent to pursue the purchase.

The actual sale of the Property may occur in phases to accommodate the Town's funding capacity. The sale(s) are tentatively planned for 2015 - 2016. Consistent with Section 333 authority, proceeds from the sale(s) will be used to acquire and consolidate lands on the National Forests in Montana.

Regional Office, Forest and District managers and staff are informed of the proposed sale. The Forest Service previously notified the Montana Congressional delegation, Gallatin County Commissioners, and tribal governments by letter, and will provide another letter in the next few months. The Forest Service will also notify the public through a "Public Notice of Realty Action" published in newspapers, a news release and other means of communication.

During the past several years, District and Forest representatives have met numerous times with elected officials and other community leaders from West Yellowstone to discuss this proposal. Community leaders and officials, the Montana delegation, and local residents generally consider this project as beneficial overall, because it would help address the demand for expansion land in West Yellowstone, and contribute to local economic growth and community services.

In 2005, the Town of West Yellowstone developed a "Growth Policy" (under State law, MCA 76-1-601) that identifies the future needs of the Town. Consistent with the Growth Policy and with a formal resolution (Resolution #469) signed by the Town Council, the Town desires to expand its community boundaries by acquiring certain lands on the Gallatin National Forest, taking advantage of Section 333 of the 2004 Appropriations Act.

In Resolution #469, the Town's stated purposes for potentially acquiring these NFS lands are:

- To develop and enhance the Town's cultural and historic characteristics,
- To provide for affordable housing,
- To enhance medical facilities and future school site, and
- To provide space for public infrastructure and facilities.

Driving Directions to the Property:

Access to the Property is from Highway 191, south of Bozeman. Upon entering the Town, the turn right on to US Highway 20, then left onto Iris Street, Tract #1 will be to the west. Continuing south on Iris street will bring you to the gate on South Plateau Road and Tract #2.

Intended Users:

The Town of West Yellowstone
Approved Contract Appraiser
Forest Service

I understand that the Regional Appraiser will assign this request for appraisal services based on the requirements in Forest Service Manual 5410.42c, 5410.6, and 5411. This assignment, when completed by a Forest Service staff appraiser, falls within the scope of that appraiser's official duties as a Federal employee.

I request that the Market Analysis and Appraisal Specifications be completed no later than **October 1, 2014**.

For additional information on this project, please contact Anna Callahan, Project Manager at 406-587-6737, or Cavan Fitzsimmons, District Ranger at the Hebgen Lake District at 406-823-6963.

Sincerely,


for **MARY C. ERICKSON**
Forest Supervisor

Enclosures (as listed in letter): Agreement of Intent, SIS, LDV, Maps and Photos, Federal Land Status Report, Water Rights Report, Wetlands/Floodplains Report, Minerals Report and BLM Reports, & Access Analysis

Cc, with no enclosures:

Hebgen Lake Ranger District, Cavan Fitzsimmons
RO Lands, Guy Adams
Town of West Yellowstone, Rebecca Guay

Frome Associates
Kim Frome
506 CR 172
PO Box 128
Grover, WY 83122-0128
307.885.9254
kimf@silverstar.com

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Holley Hunter
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PO Box 2848
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307.733.7111
holley@granitecreekvaluation.com

LeMoyne Appraisal LLC
Brent Stanger or Henri LeMoyne
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Twin Falls, ID 83303-5225
208.733.0874
brent@lemoynerealty.com
henri@lemoynerealty.com

Rocky Mountain Appraisals
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Ted Thayer
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Bozeman, MT 59715
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Moore Appraisal Firm
Tim Moore
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PO Box 6734
Helena, MT 59604
406.442.6180

SUMMARY OF SPECIAL USE PERMITS

Town of West Yellowstone Special Use Permits

HEB006001: Iris Street Private Road Special Use Permit:

- A right-of-way (ROW) 0.49 miles in length and 30 feet in width, containing approximately 1.78 acres, used as a city street and road access to Forest Service System lands.
- Commonly known as Iris Street, permitted portion is the west half (approximately from centerline) and the entire length of Iris Street.
- Area is completely within 80 acres.
- This permit will terminate completely

HEB170005A: Liquid Waste Disposal Area Special Use Permit:

- Storm drain detention facility: Storm drain seepage ditch, 140 feet x 4450 feet, containing 14.30 acres. Approximately half of the storm drain detention facility is within the 80 acres.
- Storm drain: 10 feet x 2590 feet, containing .59 acres. Buried pipes and outlet structure and 9 concrete manholes. Most (perhaps all—depending on exact survey) of the storm drain is within the 80 acres.
- Snow storage area: 176 feet x 600 feet, containing 2.42 acres. Jack-leg fence and caution/regulatory signs. Area is completely within 80 acres.
- This permit will be amended to revoke/terminate the uses within the 80 acre sale area.

HEB170001: Sewage Transmission Line Special Use Permit:

- Storm drain detention facility: 200 feet x 430 feet, containing 1.974 acres. Inlet pipe, inlet pad, detention pond, outflow pipe, outlet overflow structure and three overflow storage ditches. Off 80 acres.
- Forced main sewer line: 10 feet ROW x 7906 feet, containing 1.81 acre. Cleanout facility and pipe. Less than half is within 80 acres.
- Sewage Interceptor line: 15 feet ROW x 1750 feet, containing 0.60 acres and 10 feet ROW x 1740 feet, containing .40 acres. Pipes and 11 manholes. Approximately half on 80 acres.
- Lift station, wet well and fuel storage area: 61 feet x 45 feet, containing .48 acres. Completely on 80 acres.
- Snow storage area: Two areas west of Iris Street: 600 feet x 400 feet, containing 5.5 acres and 50 feet x 250 feet, containing less than an acre. Completely on 80 acres.
- This permit will be amended to revoke/terminate the uses within the 80 acre sale area.

HEB170007: Water Transmission Pipeline:

- 5.86 acres
- Spring development and collection piping with ROW
- Concrete reservoir with ROW
- 4.5 miles of transmission pipeline with ROW
- Accessed by Whiskey Creek Road
- Small portion on 80 acres.
- This permit will be amended to revoke/terminate the uses within the 80 acre sale area.

Other Permits Within Sale Area

Recreation Events:

HEB181004: West Yellowstone Chamber of Commerce:

- Snowmobile EXPO (within 80 acre sale area) typically held annually in February or March, annually.
- Smoking Waters Mountain Man Rendezvous (adjacent to Old Airport—not within sale area) typically held annually in August.

HEB181002A: Klondike Dreams Sled Dog Races:

- Two sled dog races start and end on/cross through 80 acre sale area. Typically held annually in December and January. Expires 2017.

HEB181008: Vacation Races:

- Half-marathon starts/ends on 80 acres. Will be held in June; 2014 is the first year—event may or may not be approved in the future.

Experimental and Demonstration:

HEB421000:– Ride Solutions:

- Winter tire testing. Permitted annually November 15 through April 15. A portion of the testing area is within the 80 acre sale area; the District Ranger is willing to shift the track to the west (or develop another option) to relocate the track onto Forest Service System lands.

Power lines:

HEB001803: Fall River:

- Above-ground and buried power lines. Approximate location of power lines are shown on the utility map. Facilities include: four poles w/above-ground lines north of US Hwy 20; 3 junction boxes and buried power lines from the lift station south along Iris Street, buried power lines to the chlorine building and biathlon range and 1 power pole with overhead lines heading east across Iris Street between Madison and Yellowstone Avenues.

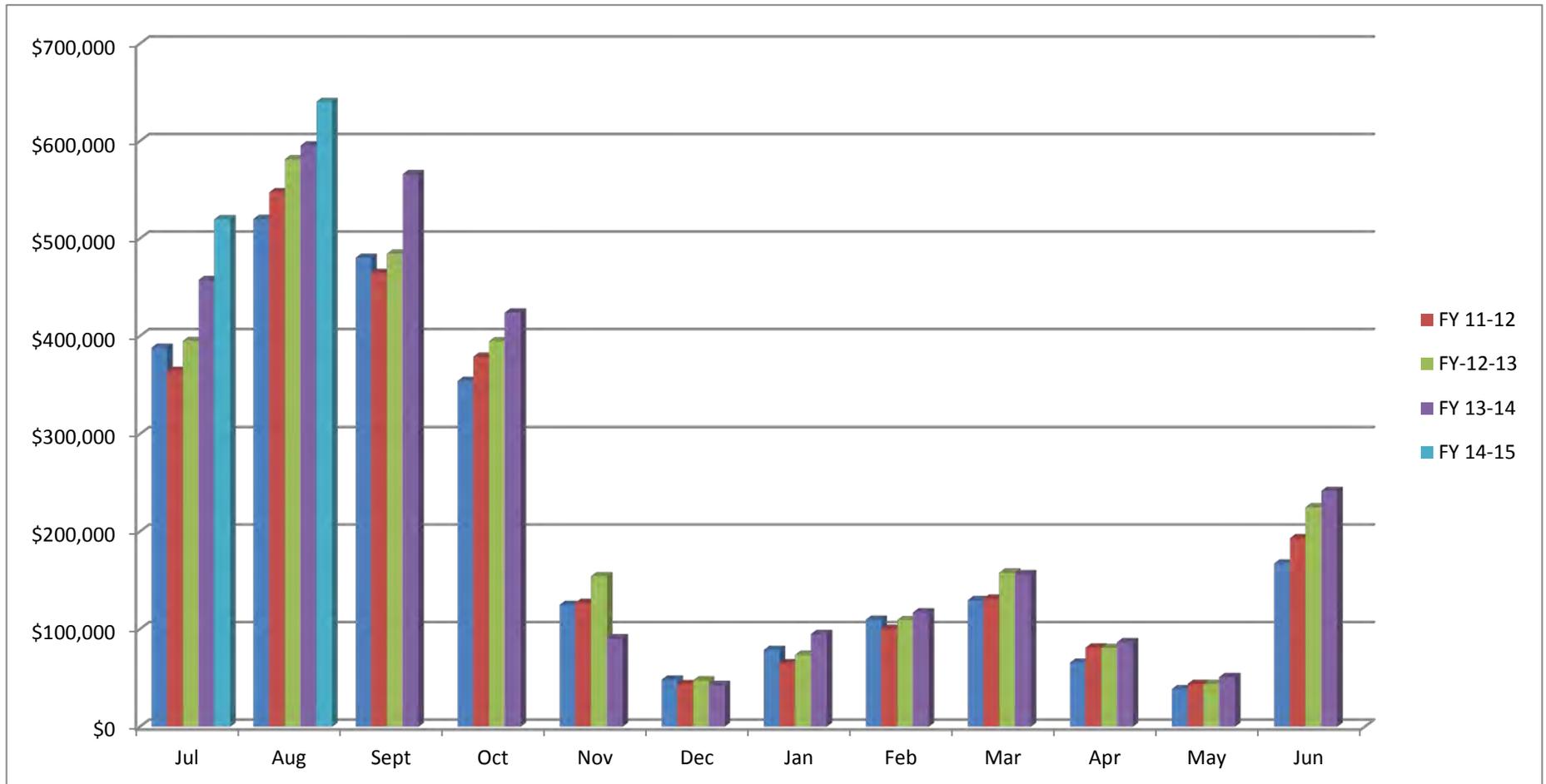
Telephone lines:

GAL821001: Qwest telephone lines:

- Buried phone lines. There are two above-ground Qwest phone connection boxes, one north of the lift station and one next to the electrical junction box north of Forest Service Road No. 478AB. (Shown on map.)

Resort Tax Collections for the Town of West Yellowstone Fiscal Years 2010-2014, Collections by Month

| | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | FY % Change * |
|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|-----------|-------------|------------------|
| FY 10-11 | \$388,032 | \$520,203 | \$480,276 | \$353,840 | \$124,853 | \$48,255 | \$78,543 | \$109,680 | \$129,678 | \$65,566 | \$38,601 | \$167,264 | \$2,504,791 | 11.05 % |
| FY 11-12 | \$364,177 | \$547,432 | \$464,713 | \$378,814 | \$126,943 | \$43,533 | \$65,044 | \$100,392 | \$131,325 | \$81,073 | \$43,883 | \$193,092 | \$2,540,421 | 1.42 % |
| FY 12-13 | \$394,959 | \$581,421 | \$484,531 | \$394,594 | \$154,195 | \$47,401 | \$73,622 | \$109,121 | \$157,783 | \$80,524 | \$43,624 | \$224,910 | \$2,746,685 | 8.12 % |
| FY 13-14 | \$457,499 | \$595,418 | \$566,122 | \$424,003 | \$90,485 | \$42,632 | \$94,876 | \$116,989 | \$156,166 | \$86,494 | \$50,784 | \$241,594 | \$2,923,062 | 6.42 % |
| FY 14-15 | \$519,795 | \$640,248 | | | | | | | | | | | | 10.17 % |

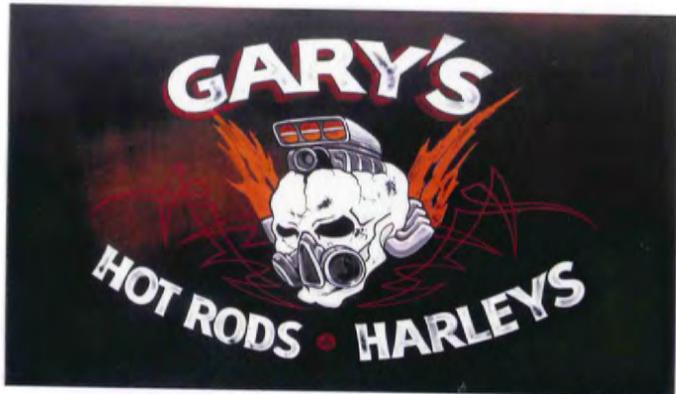


Figures represent resort tax revenue in the month it was collected by the Town, but was typically generated in the previous month. It may also include penalties and late payments. Effective June 2007, the Town is collecting an additional 2.5% of the tax for the Marketing and Promotions Fund.

* FY Change % represents the increase or decrease in collections as compared to the same time period of the previous fiscal year

| Business Type | Current year this period | | Previous year this period | | Gross % change | Tax Paid % change |
|--------------------------------|--------------------------|------------|---------------------------|------------|----------------|-------------------|
| | Gross | Taxes Paid | Gross | Taxes Paid | | |
| CAMPGROUND & RV | 153,932.42 | 4,502.80 | 289,402.90 | 8,465.00 | -46.81 | -46.81 |
| ENTERTAINMENT/THEATRE/AMUSEMEN | 267,282.84 | 7,818.01 | 229,523.48 | 7,327.86 | 16.45 | 6.69 |
| FOOD & BEVERAGE SERVICE | 1,541,684.35 | 45,195.99 | 1,482,644.02 | 44,493.40 | 3.98 | 1.58 |
| GAS STATION | 104,527.38 | 3,057.44 | 95,273.27 | 2,786.74 | 9.71 | 9.71 |
| GUIDING SERVICES | 50,562.65 | 1,478.96 | 80,556.49 | 2,356.28 | -37.23 | -37.23 |
| LODGING - NOT TBID APPLICABLE | 653,820.72 | 20,536.32 | 408,949.57 | 13,332.87 | 59.88 | 54.03 |
| LODGING - TBID APPLICABLE | 4,038,544.50 | 118,322.15 | 3,583,062.37 | 104,865.70 | 12.71 | 12.83 |
| RENTAL EQUIPMENT | 19,837.39 | 580.24 | 3,272.28 | 95.72 | 506.23 | 506.18 |
| RETAIL STORE | 1,136,914.53 | 33,433.07 | 1,094,427.12 | 33,992.79 | 3.88 | -1.65 |
| SERVICE BUSINESS | 14,068.55 | 411.51 | 29,626.62 | 1,232.84 | -52.51 | -66.62 |
| SUPERMARKET | 213,962.72 | 6,257.90 | 200,133.05 | 5,961.16 | 6.91 | 4.98 |

| Business Type | Current year this period | | Previous year this period | | Gross % change | Tax Paid % change |
|--------------------------------|--------------------------|------------|---------------------------|------------|----------------|-------------------|
| | Gross | Taxes Paid | Gross | Taxes Paid | | |
| CAMPGROUND & RV | 480,280.79 | 14,053.48 | 457,685.59 | 13,419.62 | 4.94 | 4.72 |
| ENTERTAINMENT/THEATRE/AMUSEMEN | 487,272.56 | 14,252.71 | 513,436.84 | 15,063.18 | -5.10 | -5.38 |
| FOOD & BEVERAGE SERVICE | 3,094,763.12 | 90,958.71 | 2,900,432.06 | 85,529.45 | 6.70 | 6.35 |
| GAS STATION | 149,159.77 | 4,362.93 | 154,269.92 | 4,507.90 | -3.31 | -3.22 |
| GUIDING SERVICES | 236,459.73 | 6,889.44 | 213,021.74 | 6,247.85 | 11.00 | 10.27 |
| LODGING - NOT TBID APPLICABLE | 749,038.66 | 24,471.15 | 717,358.59 | 22,424.69 | 4.42 | 9.13 |
| LODGING - TBID APPLICABLE | 9,098,604.60 | 271,273.86 | 7,385,700.54 | 218,709.74 | 23.19 | 24.03 |
| RENTAL EQUIPMENT | 6,014.00 | 175.91 | 9,485.12 | 277.50 | -36.60 | -36.61 |
| RETAIL STORE | 2,725,319.33 | 79,781.72 | 2,644,706.30 | 79,140.50 | 3.05 | 0.81 |
| SERVICE BUSINESS | 51,656.73 | 1,645.68 | 28,762.97 | 841.29 | 79.59 | 95.61 |
| SUPERMARKET | 407,857.12 | 11,929.82 | 386,987.09 | 11,319.37 | 5.39 | 5.39 |



Thank you for
picking our Sedan
for a Trophy.
It's always nice
to know the hard
work put into
building a car is
appreciated by others.



Warner
111 S 350 E
Burley, ID 83318