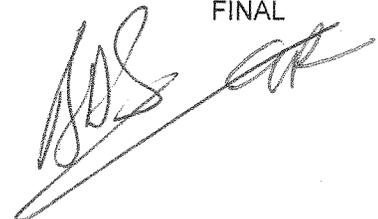


Staffing Plan
May 19, 2015

FINAL



TOWN OF WEST YELLOWSTONE STAFFING PLAN

Town Council and Mayor

Operations Manager (*note 1*)

Finance Director
Town Clerk
Deputy Town Clerk

Chief of Police
|
|
|
Patrol/Drug Enforcement Officer
Patrol/School Resource Officer
Patrol Officer - 3

Dispatch Sergeant
Dispatcher - 5
Dispatcher RPT

Social Services Director
Social Services Assistant

Public Services Superintendent
Deputy Pub. Svcs. Sup.
Operator - 2 + 1 SFT
Facilities Technician - 2 FT
Seasonal Laborer - 2 SFT
Recreation Coordinator
Senior Counselor SFT
Recreation Counselor - 2 SFT
Recreation Specialist - 2 TPT
As needed Truck Drivers (*note 4*)

City Judge (*note 2*)
Court Clerk

Library Director (*note 3*)
Children's Librarian
Library Clerk
Pre-K Teacher - 1 PPT (Aprx. 625 hrs/yr - Grant Funded)
Language Instructor - 1 PPT (Aprx. 60 hrs/yr - Grant Funded)
Pre-K Assistant - 1 PPT (Aprx. 625 hrs/yr - Grant Funded)

note 1: Operations Manager's salary is set by negotiated agreement

note 2: City Judge is appointed by the Town Council. Judge's salary is set by annual budget resolution. Court Clerk is a Town employee.

note 3: Library functions are governed by agreement; Director is appointed by board and directs staff.

note 4: List of people with CDLs will be maintained to call as needed during the winter plowing season.