

Town of West Yellowstone

Town Council Work Session

Tuesday, July 14, 2015

West Yellowstone Town Hall, 440 Yellowstone Avenue

West Yellowstone, Montana

6:00 PM

Agenda

Public Comment Period/Council Comments

Review of Interlocal Agreement with Hebgen Basin Fire District

Discussion

FY 2016 Budget

Discussion

No action will be taken, the Public is invited to attend.



REVISED AND CONSOLIDATED INTERLOCAL AGREEMENT BETWEEN
THE TOWN OF WEST YELLOWSTONE
AND THE HEBGEN BASIN FIRE DISTRICT OF GALLATIN COUNTY

Dated Nov. 9, 2010

This Interlocal Agreement (“Agreement”) by and between the following participating political subdivisions of the State of Montana: Town of West Yellowstone (the Town) and Hebgen Basin Fire District (the District), both of which are in Gallatin County. This agreement supersedes all previous agreements and amended agreements between the Town of West Yellowstone and the Hebgen Basin Fire District.

1) PURPOSE: The purpose of this Interlocal agreement is to make the most efficient use of the available resources such as personnel, apparatus, equipment, real property, operation or administrative functions, and facilities in order to meet the current and future needs of the participating agencies and the communities they serve.

2) GENERALLY: The District shall be solely responsible for the provision of services set forth in Section 7-33-2105, MCA, including fire protection, fire suppression, fire prevention and emergency medical services (“Services”) within the boundaries of the District. The District shall provide a generally uniform level of service throughout the District to the extent that geographic limitations will allow, including within the boundaries of the Town, and shall in no event generally provide a lesser level of service within the Town’s boundaries than outside such boundaries. The parties understand and agree that nothing in this Agreement shall preclude the District from equipping and staffing fire stations in addition to the existing Fire Stations.

3) TERM OF AGREEMENT: The District agrees to provide Services within the boundaries of the Town for a period of ten (10) years from the date of signing. The District shall provide the Services as provided in Section 7-33-2105, MCA unless terminated sooner as provided by this section:

a. Any party may serve a Notice of Intention to terminate, either personally or by certified mail, return-receipt requested, that it will stop participating in the Agreement two years after providing notice of intent to withdraw to the other party. Notice of intent to withdraw by the Town shall also be provided to the board of county commissioners. If, upon majority vote of the governing bodies of both parties that extraordinary circumstances exists, then this Agreement may be terminated at the end of any fiscal year.

b. If this Agreement is not terminated on January 1, 2021 (ten years from the date of acceptance) or earlier as provided in Section 3 (a) then this Agreement shall automatically renew for successive ten (10) year terms.

4) ORGANIZATION: No joint board or separate legal entity is created by this agreement at this time.

5) FINANCING AND BUDGETING:

a. Each party shall annually, prior to the date of the approval of its budget, appoint one representative to a committee. The purpose of the committee is to provide communication amongst the parties regarding use and amount of funding contributed by the Town. The committee shall meet as decided by the members of the committee.

b. Payments by the Town. The Town agrees to pay the District the sum of \$450,000 per year through the end of Fiscal Year 2011 (June 30, 2011). Payments shall be made monthly. Beginning with Fiscal Year 2012, the Town's total annual payment to the District will be increased or decreased in an amount equal to the average percentage increase or decrease of the preceding five fiscal year's resort tax collections. For Fiscal Year 2012, the total annual payment will be determined by multiplying \$450,000 by the average percentage increase or decrease in resort tax collections for the preceding five fiscal years. For subsequent years, the formula for determining the total annual payment shall be: the amount of the preceding fiscal year's total annual payment multiplied by the average percentage increase or decrease in resort tax collections for the preceding five fiscal years (see Attachment One for a calculation example). The District shall use all such funds received from the Town to provide Services as required by this agreement.

6) ADMINISTRATION: The District shall hire a Fire Chief and other staff required for the proper operation of the District. The Fire Chief and other officers shall be directly responsible to the Board of Trustees of the District. The Board of the District shall have the responsibility of assuring that the Services which are specified in this Agreement or are mandated by law are fulfilled.

a. The District shall be responsible for any payments or reports of retirement system contributions pursuant to Section 19-2-506, MCA if any.

b. Indemnification. Each of the parties to this agreement shall indemnify and hold harmless the other party from any and all liability, loss or damage which a party may suffer as a result of claims, demands, costs, or judgments arising against it from the negligence or wrongful act of the other party. The party seeking indemnification under this agreement shall notify, in writing, the other party within 14 days of any claim made against the party seeking indemnification.

7) PROPERTY. Real and personal property used in these undertakings may be acquired and held by each party in proportion to their contribution to the purchase or as follows:

a. Use of Hydrants and Water. For the duration of this Agreement, the Town agrees to allow the District to utilize Town fire hydrants and water for the provision of Services and for bona fide training. The Town shall be responsible for the maintenance (including snow removal) and repair of the Town's fire hydrants. The Hebgen Basin Fire District will be responsible for annual hydrant flow testing and inspection and, time permitting, will assist with maintenance (including snow removal) and repair of the Town's fire hydrants. Hydrant flow testing and inspection records will be turned over to the Public Services Superintendent annually.

b. Title of Property. Upon execution of this Agreement, the Town will convey and transfer to the District the Town's entire interest in any and all fire, medical and other emergency apparatus, including, without limitation, all ambulances, fire engines, fire vehicles, trailers, and other fire-fighting and emergency equipment, for the cost of \$1.00. The Town will also convey and transfer to the District any and all interest in any computers, telephones, radios, and other miscellaneous items. The Town will execute any necessary documents to confirm the transfer. The District will accept the items to be conveyed under this paragraph in an "as is" condition as of the date of the transfer and the Town makes no warranties or guarantees of any kind as to the condition of the same or the fitness of the same for any particular use, intended or unintended.

c. Fire Station One (aka the Emergency Services Building). The Town grants the District an exclusive license to use Fire Station One located at 10 S. Faithful Street for the purposes of providing emergency services. The parties agree that other emergency services organizations will be allowed reasonable use of Fire Station One.

d. Repairs, Maintenance, and Improvements. The District shall assume all repair and maintenance costs for the real property located at 10 S. Faithful Street (Fire Station One). The District shall consult with and acquire written approval from the Town prior to making any substantial improvements to Fire Station One. A "substantial improvement" shall be any improvement that is valued at \$10,000 or more. Improvements valued at more than \$10,000 shall require Town Council approval; improvements valued at less than \$10,000 shall require Operations Manager approval. Nothing in this Agreement shall preclude the parties from agreeing to an alternative method of valuing the impact of improvements on ownership interest.

e. Utilities. As long as the Town occupies a portion of Fire Station One, the District will pay for 90% of the shared utilities and the Town will pay for 10% of the shared utilities. The parties will review utility bills annually on January 1 to determine their respective utility costs. If the Town vacates Fire Station One, the District will pay for all utilities including, but not limited to, sewer, water, telephone, internet, electricity, natural gas, and all cleaning and bathroom supplies.

f. Real and Personal Property License. For any property not otherwise specified herein the Town grants the District an exclusive license to use and possess the personal and real property identified in this Section until such time this Agreement is terminated.

g. Insurance. The District shall insure all personal property and apparatus identified in this section. The Town will insure Fire Station One located at 10 S. Faithful, West Yellowstone, Montana. Additionally, the District shall maintain comprehensive general liability insurance coverage, naming the Town as an additional insured, with such limits and provisions as are customary and reasonable for rural fire districts in Montana.

h. Joint Ventures. The parties agree and acknowledge that it is for the mutual benefit of the Town, the District and the public interest that they coordinate efforts in performing repairs and maintenance on real and personal property. The parties further acknowledge that such coordination may include the use of equipment, machinery, and tools owned by the other party. Any liability for damage caused to equipment, machinery, and tools owned by either party will be assumed by the owner of the equipment, machinery, or tool. The cost of routine maintenance, repair, and replacement will remain with the party that owns the piece of equipment, machinery, or tool.

8) FIRE INSPECTIONS: The District shall assume responsibility for fire inspections within the corporate boundaries of the Town as provided in Section 50-61-102, MCA, on January 1, 2011.

9) DISPATCH SERVICES: The Town shall provide dispatch services for the District.

10) METHOD OF PARTIAL OR COMPLETE TERMINATION: The permissible method for accomplishing a partial or complete termination of this agreement shall be set forth in Section 3 above.

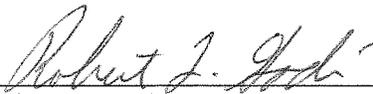
11) DISPOSAL OF PROPERTY UPON TERMINATION: The disposing of real and personal property at termination of this Agreement shall be made as follows:

a. Real and personal property owned by the Town or the District prior to annexation shall revert to its pre-annexation owner upon termination of this agreement.

b. Real and personal property purchased by the District after annexation shall be distributed, or the value of the property shall be distributed, in proportion to the contribution made by each party to the purchase of said personal property. First right of refusal will go to the party not requesting the termination.

12) CLAIMS EXISTING PRIOR TO ANNEXATION – INDEMNITY: Consistent with the terms and conditions of this Agreement the Town shall remain solely liable for all liabilities, claims, damages, demands or other expenses of any kind or nature, known or unknown, including, but not limited to, the payment of general obligation and other bonds: (a) arising out of, in connection with or stemming from the Town's ownership and usage of the assets described above, prior to annexation; or (b) arising out of, in connection with or stemming from the Town's operation of its Fire Department prior to annexation. The Town is not transferring and the District is not assuming any of the foregoing liabilities, claims, demands, damages or other expenses.

File with Secretary of State and Gallatin County Clerk and Recorder



Robert Godwin, Chairman
Hebgen Basin Fire District Board of Directors

11-9-10
Date



Jamie Greene, Operations Manager
Town of West Yellowstone

10/21/10
Date



Liz Roos, Town Clerk
Town of West Yellowstone

12-1-10
Date

Attachment One

The example below is just that: an example. These figures are not to be used as the basis for calculating any contribution by the Town to the Fire District. Rather these figures should be used to understand how the Town's contribution to the Fire District will be calculated in the future.

FY 2008 (July 1, 2007 – June 30, 2008) Calculation

FY 2003 increase/decrease: + 0.66 %

FY 2004 increase/decrease: + 3.28 %

FY 2005 increase/decrease: + 2.15 %

FY 2006 increase/decrease: + 6.36 %

FY 2007 increase/decrease: + 7.37 %

Five year average increase/decrease: + 3.97 %

FY2008 Annual Contribution Calculation: $\$450,000 \times 1.0397 = \$467,865.00$

FY 2009 (July 1, 2008 – June 30, 2009) Calculation

FY 2004 increase/decrease: + 3.28 %

FY 2005 increase/decrease: + 2.15 %

FY 2006 increase/decrease: + 6.36 %

FY 2007 increase/decrease: + 7.37 %

FY 2008 increase/decrease: + 12.66 %

Five year average increase/decrease: + 6.37 %

FY2009 Annual Contribution Calculation: $\$467,865.00 \times 1.0637 = \$497,668.00$

FY 2010 (July 1, 2009 – June 30, 2010) Calculation

FY 2005 increase/decrease: + 2.15 %

FY 2006 increase/decrease: + 6.36 %

FY 2007 increase/decrease: + 7.37 %

FY 2008 increase/decrease: + 12.66 %

FY 2009 increase/decrease: - 0.83 %

Five year average increase/decrease: + 5.55 %

FY2010 Annual Contribution Calculation: $\$497,668.00 \times 1.0555 = \$525,289.00$

Table 1 – Vehicles and Equipment

Rank	Purchase Date	Project Name	Cost	Town Funding Participation	Funding Sources	Fund Number
1	FY 16	Utility Pick-up Truck #1 (<i>Replace red Parks truck</i>)	\$46,000	\$30,000	Resort Tax X-fer	1000-460430-940
2	FY 16	Purchase Street Sweeper	\$193,000	\$30,200 (Our portion)	Resort Tax X-fer	1000-430200-941
3	FY 16	Police Patrol Vehicle - New Car #3*	\$43,431- \$49,631	\$43,431- \$49,631	Resort Tax X-fer	1000-420100-940
4	FY 17	Road Grader	\$150,000	\$150,000	Resort Tax X-fer/Loan	1000-430200-940
5	FY 17	Administrative Vehicle	\$40,000	\$40,000	Resort Tax X-fer	1000-410210-940
6	FY 18	Public Services 2008 Ford F-350 Pick-up Replace	\$45,000	\$40,000	Resort Tax X-fer	1000-460430-940
7	FY 18	Plow Attachment for Backhoe	\$17,500	\$17,500	Resort Tax X-fer	1000-430200-940
8	FY 19/20	Public Services 2008 GMC Pick-up Replace	\$40,000	\$35,000	Resort Tax X-fer	1000-460430-940
9	TBD	Used minivan for Recreation program/or trade w/ social services and get a bigger van for food	\$35,000	\$20,000	Resort Tax X-fer	1000-460430-940
10	TBD	Replace 936 Loader	\$150,000	\$150,000	Resort Tax X-fer	TBD
		<i>*See different quotes</i>				

Table 2 – Sewer System Improvements

Rank	Purchase Date	Project Name	Cost	Town Funding Participation	Funding Sources	Fund Number
1	FY 16	Complete Monitoring Wells and Groundwater Study. Still in testing phase for 6-8 months	\$5,500	\$31,000	Sewer Fund	5310-430640-354
2	FY 16	Sewer Main Rehabilitation/Repair Clean & Camera Parkways A & B	\$34,000	\$34,000	Sewer Fund	5310-430600-357
3	FY 16 or 17	Construct Additional Infiltration Ponds	\$75,000	\$75,000	Sewer Fund	5310-430640-940
4	FY 17	Clean & Camera Parkways C & D	\$34,000	\$34,000	Sewer Fund	5310-430600-357
5	FY 18	Rehabilitate Ponds	\$150,000	\$150,000	Sewer Fund	5310
6	TBD	Start setting aside for new sewer plant?				

Table 3 – Water System Improvements

Rank	Purchase Date	Project Name	Cost	Town Funding Participation	Funding Sources	Fund Number
1	FY 16	Water meter replacements – 6" meter for USF and 10" meter for YNP	\$52,000	\$52,000	Water Fund	5210-430590-940
2	FY 16	New Meter purchase for Chlorine Building	\$30,000	\$30,000	Water Fund	5210-430590-940
3	FY 16/17	Capture/Measure Additional Spring Flow Determine whether to develop new spring or capture more H2O from existing spring.	\$190,000	\$190,000	Water Fund	5210-430550-930
4	FY 15-16	Replace Curb Stop Valves Town-wide <i>This is started but not completed</i>	\$125,000	<i>FY 15: \$10,000</i> <i>FY 16: \$115,000</i>	Water Fund	5210-430550-937
5	FY 17	Remove Madison Addition Water Tank	\$35,000	\$35,000	Water Fund	5210
6	TBD	Add a well or Water Treatment Plant	TBD	TBD	Water Fund Grant/Loan	TBD
6	TBD	Build Additional Water Storage Tank	\$1,500,000	\$1,000,000	Water Fund	5210

Table 4 – Street Maintenance and Improvements

Rank	Purchase Date	Project Name	Cost	Town Funding Participation	Funding Sources	Fund Number
1	FY 16	Crack Seal Town Streets - annually	\$15,000	\$15,000	Gas Tax	2820
2	FY 16	Repave Town Streets – Allocate Funding Allocate \$125,000 annually + \$50K payback from parkway fund).	\$3,300,000	\$125,000 \$50,000	Resort Tax X-fer to Street Capital Fund	2100 4075
3	FY 16	Annual Sidewalk Maintenance/ADA Accessibility Improvements – 1 street annually.	\$40,000	\$40,000	General Fund	1000-430262-365
4	FY 16	Chip Seal Town Streets (wf good price on Slurry Seal)	\$175,000	\$35,000 \$140,000	Gas Tax Resort Tax X-fer	2820
5	FY16	Changing lights to LED	30,000	30,000	General Fund	1000-430263-361
6	TBD	Install Streets Lights on South Canyon and/or Lights on Electric Street	TBD	TBD	Resort Tax X-fer	TBD
7	TBD	Pave Obsidian Street between Geyser and Faithful Streets in conjunction with street Repaving project	TBD	TBD		

Table 5 – Land, Buildings and Improvements

Rank	Purchase Date	Project Name	Cost	Town Funding Participation	Funding Sources	Fund Number
1	FY-16/17	Acquire USFS Land (80 acres)	\$1,500,000	\$1,500,000	RT Bond? Developer?	TBD
2	FY 16	Handrails at UPDL	\$6,000	\$6,000	General Fund	1000-411252-920
3	FY-16	UPDL Generator Building Rehabilitation <i>(\$22K re-appropriated from FY 14 budget, no work done on this in FY 15)</i>	\$77,000	\$57,000 \$10,000 \$10,000	Resort Tax X-fer YHC Grant TBID	4000-411240-937
4	FY-16	Volleyball Court in City Park	\$5,000	\$5,000	Donation \$3,880	2212-460000-365
5	FY-16	Ice Rink in Pioneer Park	\$63,000	\$63,000	Resort Tax X-fer	4000-460439-936
6	FY 16	Parking Lot at the City Park	\$81,000	\$95,000	Resort Tax X-fer	4000-460439-930
7	FY-16	Toilet Vault at Tennis Courts	\$50,000	50,000	General Fund	1000-460430-920
8	FY 16	Re-surface the basketball court				
9	FY-16/17	Surface the Frontier Trail	TBD	TBD	RAC Grant Town contribution?	4000
10	FY 17	Install Drinking Fountain at Tennis Courts	TBD	TBD	Resort Tax X-fer	TBD
11	FY-18	Construct Equipment Storage Barn	\$50,000	\$50,000	Resort Tax X-fer	4000-411240-920
12	TBD	Picnic Pavilion or Other Public Benefit Project	\$28,000	\$28,000	Resort Tax X-fer	4000-411240-920
13	TBD	Install Elevator in Town Hall	\$100,000	\$100,000	Resort Tax X-fer	4000
14	TBD	Relocate Public Services Shops	TBD	TBD	TBD	TBD
15	TBD	Construct Aquatic Center	TBD	Town Land	Donations and Grants	TBD
16	TBD	Construct Amphitheater/Pavilion	\$100,000	Town Land	Donations and Grants	4000
17	TBD	Event Center/Fairgrounds	TBD	TBD	TBD	TBD
18	TBD	Construct Workforce Housing	TBD	TBD	TBD	TBD

Table 6 – Capital Improvement Plan Summary

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
1	FY-16	Utility Pick-up Truck #1 (<i>Replace red Parks truck, includes plow</i>)	\$46,000	\$30,000	Resort Tax X-fer	4070-430230-354
2	FY 16	Purchase Street Sweeper	\$193,000	\$30,200 (Our portion)	Resort Tax X-fer	1000-430200-941
3	FY 16	Police Patrol Vehicle - New Car #3	\$43,431- \$49,631	\$43,431- \$49,631	Resort Tax X-fer	2820
4	FY 16	Complete Monitoring Wells and Groundwater Study. Still in testing phase for 6-8 months	\$5,500	\$31,000	Sewer Fund	4075
5	FY 16	Sewer Main Rehabilitation/Repair Clean & Camera Parkways A & B	\$34,000	\$34,000	Sewer Fund	1000-430262-365
6	FY 16 or 17	Construct Additional Infiltration Ponds	\$75,000	\$75,000	Sewer Fund	TBD 1000-411000-357
7	FY 15-16	Replace Curb Stop Valves Town-wide <i>This is started but not completed</i>	\$125,000	<i>FY 15: \$10,000</i> <i>FY 16:</i>	Water Fund	5210-430550-937
8	FY 16	Water meter replacements – 6” meter for USF and 10” meter for YNP	\$52,000	\$52,000	Water Fund	5210-430590-940
9	FY 16	New Meter purchase for Chlorine Building	\$30,000	\$30,000	Water Fund	5210-430590-940
10	FY 16/17	Capture/Measure Additional Spring Flow Determine whether to develop new spring or capture more H2) from existing spring	\$190,000	\$190,000	Water Fund	4000-460439-936
11	FY 16	Crack Seal Town Streets - annually	\$15,000	\$15,000	Gas Tax	4000-411240-937
12	FY 16	Repave Town Streets – Allocate Funding Allocate \$125,000 annually + \$50K payback from parkway fund).	\$3,300,000	\$125,000 \$50,000	Resort Tax X-fer to Street Capital Fund	4000-411240-929

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
13	FY 16	Chip Seal Town Streets (wf good price on Slurry Seal)	\$175,000	\$35,000 \$140,000	Gas Tax Resort Tax X-fer	2820
14	FY 16	Annual Sidewalk Maintenance/ADA Accessibility Improvements – 1 street annually.	\$40,000	\$40,000	General Fund	1000-430262-365
15	FY16	Changing lights to LED	30,000	30,000	General Fund	1000-430263-361
16	FY 16	Handrails at UPDL	\$6,000	\$6,000	General Fund	1000-411252-920
17	FY-16	UPDL Generator Building Rehabilitation <i>(\$22K re-appropriated from FY 14 budget, no work done on this in FY 15)</i>	\$77,000	\$57,000 \$10,000 \$10,000	Resort Tax X-fer YHC Grant TBID	4000-411240-937
18	FY-16	Volleyball Court in City Park	\$5,000	\$5,000	Donation \$3,880	2212-460000-365
19	FY-16	Ice Rink in Pioneer Park	\$63,000	\$63,000	Resort Tax X-fer	4000-460439-936
20	FY 16	Parking Lot at the City Park	\$81,000	\$95,000	Resort Tax X-fer	4000-460439-930
21	FY-16	Toilet Vault at Tennis Courts	\$50,000	50,000	General Fund	1000-460430-920
22	FY 16	Re-surface the basketball court	\$4,000	\$4,000	General Fund	1000-460430-365
23	FY-16/17	Acquire USFS Land (80 acres)	\$1,500,000	\$1,500,000	RT Bond? Developer?	TBD
24	FY-16/17	Surface the Frontier Trail	TBD	TBD	RAC Grant Town contribution?	4000
25	FY 17	Install Drinking Fountain at Tennis Courts	TBD	TBD	Resort Tax X-fer	TBD
26	FY 17	Road Grader	\$150,000	\$150,000	Resort Tax X-fer/ Loan	1000-430200-940
27	FY 17	Administrative Vehicle	\$40,000	\$40,000	Resort Tax X-fer	1000-410210-940

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
28	FY 17	Clean & Camera Parkways C & D	\$34,000	\$34,000	Sewer Fund	5310-430600-357
29	FY 17	Remove Madison Addition Water Tank	\$35,000	\$35,000	Water Fund	5210
30	FY-18	Construct Equipment Storage Barn	\$50,000	\$50,000	Resort Tax X-fer	4000-411240-920
31	FY 18	Public Services 2008 Ford F-350 Pick-up Replace	\$45,000	\$40,000	Resort Tax X-fer	1000-460430-940
32	FY 18	Plow Attachment for Backhoe	\$17,500	\$17,500	Resort Tax X-fer	1000-430200-940
33	FY 18	Rehabilitate Ponds	\$150,000	\$150,000	Sewer Fund	5310
34	FY 19/20	Public Services 2008 GMC Pick-up Replace	\$40,000	\$35,000	Resort Tax X-fer	1000-460430-940
35	TBD	Used minivan for Recreation program/or trade w/ social services and get a bigger van for food	\$35,000	\$20,000	Resort Tax X-fer	1000-460430-940
36	TBD	Replace 936 Loader	\$150,000	\$150,000	Resort Tax X-fer	TBD
37	TBD	Start setting aside for new sewer plant?				TBD
38	TBD	Add a well or Water Treatment Plant	TBD	TBD	Water Fund Grant/Loan	TBD
39	TBD	Build Additional Water Storage Tank	\$1,500,000	\$1,000,000	Water Fund	5210
40	TBD	Install Streets Lights on South Canyon and/or Lights on Electric Street	TBD	TBD	Resort Tax X-fer	TBD
41	TBD	Pave Obsidian Street between Geyser and Faithful Streets in conjunction with street Repaving project	TBD	TBD		
42	TBD	Picnic Pavilion or Other Public Benefit Project	\$28,000	\$28,000	Resort Tax X-fer	4000-411240-920

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
43	TBD	Install Elevator in Town Hall	\$100,000	\$100,000	Resort Tax X-fer	4000
44	TBD	Relocate Public Services Shops	TBD	TBD	TBD	TBD
45	TBD	Construct Aquatic Center	TBD	Town Land	Donations and Grants	TBD
46	TBD	Construct Amphitheater/Pavilion	\$100,000	Town Land	Donations and Grants	4000
47	TBD	Event Center/Fairgrounds	TBD	TBD	TBD	TBD
48	TBD	Construct Workforce Housing	TBD	TBD	TBD	TBD