

Town of West Yellowstone

Tuesday, July 5, 2016
West Yellowstone Town Hall
WORK SESSION
5:30 PM

FY 2017 Municipal Budget

Discussion ∞

- Enterprise Funds
- Capital Funds

TOWN COUNCIL MEETING

7:00 PM

Pledge of Allegiance

Purchase Order

Treasurer's Report & Securities Report

Claims ∞

Consent Agenda: **June 21, 2016 Town Council Meeting** ∞

June 28, 2016 Town Council Work Session ∞

Business License Applications ∞

- Caldera Pizza
- High Altitude Wok and Sushi
- Dancing Moose Gifts, Resort Tax Waiver Request
- Altius Handcrafted Firearms (change of location)

Advisory Board Report(s)

Town Manager & Department Head Reports

Comment Period

- **Public Comment**
- **Council Comments**

NEW BUSINESS

Resolution No. 687, Building Moratorium

Discussion/Action ∞

Request to plant trees on public property, Block 9, Yellowstone Cabins & RV

Discussion/Action ∞

Town Logo/Signs for Town Hall

Discussion/Action ∞

Correspondence/FYI/Meeting Reminders



Policy No. 16 (Abbreviated)
Policy on Public Hearings and Conduct at Public Meetings

Public Hearing/Public Meeting

A public hearing is a formal opportunity for citizens to give their views to the Town Council for consideration in its decision making process on a specific issue. At a minimum, a public hearing shall provide for submission of both oral and written testimony for and against the action or matter at issue.

Oral Communication

It is the Council's goal that citizens resolve their complaints for service or regarding employees' performance at the staff level. However, it is recognized that citizens may from time to time believe it is necessary to speak to Town Council on matters of concern. Accordingly, Town Council expects any citizen to speak in a civil manner, with due respect for the decorum of the meeting, and with due respect for all persons attending.

- No member of the public shall be heard until recognized by the presiding officer.
- Public comments related to non-agenda items will only be heard during the Public Comment portion of the meeting unless the issue is a Public Hearing. Public comments specifically related to an agenda item will be heard immediately prior to the Council taking up the item for deliberation.
- Speakers must state their name for the record.
- Any citizen requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.
- Comments should be limited to three (3) minutes unless prior approval by the presiding officer.
- If a representative is elected to speak for a group, the presiding officer may approve an increased time allotment.
- If a response from the Council or Board is requested by the speaker and cannot be made verbally at the Council or Board meeting, the speaker's concerns should be addressed in writing within two weeks.
- Personal attacks made publicly toward any citizen, council member, or town employees are not allowed. Citizens are encouraged to bring their complaints regarding employee performance through the supervisory chain of command.

Any member of the public interrupting Town Council proceedings, approaching the dais without permission, otherwise creating a disturbance, or failing to abide by these rules of procedure in addressing Town Council, shall be deemed to have disrupted a public meeting and, at the direction of the presiding officer, shall be removed from the meeting room by Police Department personnel or other agent designated by Town Council or Operations Manager.

General Town Council Meeting Information

- Regular Town Council meetings are held at 7:00 PM on the first and third Tuesdays of each month at the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.
- Presently, informal Town Council work sessions are held at 12 Noon on Tuesdays and occasionally on other mornings and evenings. Work sessions also take place at the Town Hall located at 440 Yellowstone Avenue.
- The schedule for Town Council meetings and work sessions is detailed on an agenda. The agenda is a list of business items to be considered at a meeting. Copies of agendas are available at the entrance to the meeting room.
- Agendas are published at least 48 hours prior to Town Council meetings and work sessions. Agendas are posted at the Town Offices and at the Post Office. In addition, agendas and packets are available online at the Town's website: www.townofwestyellowstone.com. Questions about the agenda may be directed to the Town Clerk at 646-7795.
- Official minutes of Town Council meetings are prepared and kept by the Town Clerk and are reviewed and approved by the Town Council. Copies of approved minutes are available at the Town Clerk's office or on the Town's website: www.townofwestyellowstone.com.

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5210 Water Operating Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
330000 Intergovernmental Revenues										
335050 Insurance Premium	4,695				0	0%				0 0%
336020 Revenue on-behalf			2,060		0	0%				0 0%
Group:	4,695		2,060		0	0%	0	0		0 0%
340000 Charges for Services										
343021 Metered Water Sales	215,307	219,711	214,615	219,136	200,000	110%	210,000		210,000	105%
343024 Sales of Water Materials	1,402	503	4,308	6,322	500	***%	1,000		1,000	200%
343027 Miscellaneous Water		31	19		0	0%			0	0%
343029 Water service charge	100	225	140	140	100	140%	100		100	100%
343034 Connection Fees	54,505	5,755	31,200	10,575	2,900	365%	2,900		2,900	100%
Group:	271,314	226,225	250,282	236,173	203,500	116%	214,000	0	214,000	105%
370000 Interest										
371010 Interest-Money Market		15	19	42	0	***%			0	0%
371020 Interest Earned	29	13	11	67	0	***%			0	0%
371050 STIP Program	1,201	482	464	1,203	300	401%	500		500	166%
Group:	1,230	510	494	1,312	300	437%	500	0	500	166%
Fund:	277,239	226,735	252,836	237,485	203,800	117%	214,500	0	214,500	105%
Grand Total:	277,239	226,735	252,836	237,485	203,800		214,500	0	214,500	

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5210 Water Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
430000	Public Works										
191	pension expense			53		0	0%			0	0%
	Account:			53		0	***%	0	0	0	0%
430500	Water Utilities										
110	Salaries and Wages	53,554	57,763	60,983	64,780	70,145	92%	58,190		58,190	83%
	1 equipment water operator (DH)										
140	Employer Contributions	28,849	30,932	32,849	33,735	35,119	96%	30,364		30,364	86%
220	Operating Supplies	795	932	729	1,215	1,200	101%	1,500		1,500	125%
226	Clothing and Uniforms	175	160	205		0	0%			0	0%
251	Water Materials	6,763	1,390	48		0	0%			0	0%
311	Postage, Box Rent, etc.	136	533	224	225	600	38%	300		300	50%
327	Advertising	480	490	490	461	1,200	38%	1,200		1,200	100%
335	Membership Fees & Dues	1,518	1,268	1,302	1,120	1,500	75%	1,500		1,500	100%
341	Electric	3,292	3,068	4,408	4,257	4,500	95%	4,500		4,500	100%
345	Telephone & Telegraph			1,563	1,528	1,600	96%	1,600		1,600	100%
354	Architectural, Engineerin	255		935	1,140	40,000	3%	40,000		40,000	100%
	preliminary engineering report/overall system evaluations										
357	Other Professional Servic	4,580	4,685	6,645	4,208	6,700	63%	6,700		6,700	100%
369	Other Repair & Mtn Equipm		499	2,176	70	2,000	4%	1,000		1,000	50%
370	Travel	1,401	515	403	298	3,000	10%	1,000		1,000	33%
380	Training Tuition/Registra	300	664		683	1,500	46%	1,500		1,500	100%
398	Other contracted services	5,238	1,759	1,690	1,852	2,000	93%	2,000		2,000	100%
870	Miscellaneous					100	0%	100		100	100%
937	Other Improvements			-9,359		0	0%			0	0%
	Account:	107,336	104,658	105,291	115,572	171,164	68%	151,454	0	151,454	88%
430530	Source of Supply and Pumping										
354	Architectural, Engineerin					0	0%	3,500		3,500	*****
	engineering fees										
398	Other contracted services			449	3,500	3,000	117%			0	0%
	Account:			449	3,500	3,000	117%	3,500	0	3,500	117%
430550	Transmission and Distribution										
354	Architectural, Engineerin				7,123	10,000	71%	10,000		10,000	100%
369	Other Repair & Mtn Equipm		1,028	20,000	5,667	2,000	283%	6,000		6,000	300%
937	Other Improvements			9,359	13,874	115,000	12%	20,000		20,000	17%
	replace curb stop valves (CIP)										
	Account:		1,028	29,359	26,664	127,000	21%	36,000	0	36,000	28%
430570	Customer Accounting and Collection										
110	Salaries and Wages	7,091	8,160	7,973	8,206	8,362	98%	10,134		10,134	121%
	25% UB clerk wage										
140	Employer Contributions	2,099	1,817	1,361	1,385	1,410	98%	1,706		1,706	121%
220	Operating Supplies	335	10	238	366	400	92%	400		400	100%
311	Postage, Box Rent, etc.	910	1,035	979	865	1,500	58%	1,200		1,200	80%
355	Data Processing Services	1,473	2,294	1,206	794	2,000	40%	1,500		1,500	75%
359	Administration Charges	25	31	10	332	100	332%	300		300	300%
	Account:	11,933	13,347	11,767	11,948	13,772	87%	15,240	0	15,240	111%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5210 Water Operating Fund		Actuals				Current	%	Prelim.	Budget	Final	%
Account	Object	12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
						15-16	15-16	16-17	16-17	16-17	16-17
430590	Other Activities					52,000	28%	37,000		37,000	71%
251	Water Materials	187,900	9,037	11,755	14,588						
	\$ for individual meters at USFS and YNP (25K) & potential hydrant repair (12K)					500	0%	500		500	100%
357	Other Professional Servic	9,184	580	375						0	0%
940	Machinery & Equipment				26,031	12,500	208%				
	Account:	197,084	9,617	12,130	40,619	65,000	62%	37,500	0	37,500	58%
510330	Comprehensive Liability Insurance										
512	Insurance on Vehicles & E	5,283	3,398	3,470	3,620	3,620	100%				0%
513	Liability	12,337	7,814	7,185	8,104	8,104	100%				0%
	Account:	17,620	11,212	10,655	11,724	11,724	100%	0	0	0	0%
510400	Depreciation										
840	Contributions -depreciati	62,513					0%				0%
	Account:	62,513					0%	0	0	0	0%
510600	Pensions										
130	Employee Benefits	4,695					0%				0%
	Account:	4,695					0%	0	0	0	0%
521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds	165,405					0%				0%
840	Contributions -depreciati		57,077	60,000	65,093	65,093	100%	81,071		81,071	125%
	Account:	165,405	57,077	60,000	65,093	65,093	100%	81,071	0	81,071	125%
	Fund:	566,586	196,939	229,704	275,120	456,753	60%	324,765	0	324,765	71%
	Grand Total:	566,586	196,939	229,704	275,120	456,753		324,765	0	324,765	%

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

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5220 Water Replacement Depreciation Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371050 STIP Program	28	246	318	1,024	0	***%				0 0%
Group:	28	246	318	1,024	0	***%		0	0	0 0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating depreciation	165,405	57,077	60,000	65,093	66,000	99%	66,000		66,000	100%
383005 Transfer In-Capital 1st set-aside for water treatment plant					0	0%	50,000		50,000	*****%
Group:	165,405	57,077	60,000	65,093	66,000	99%	116,000	0	116,000	175%
Fund:	165,433	57,323	60,318	66,117	66,000	100%	116,000	0	116,000	175%
Grand Total:	165,433	57,323	60,318	66,117	66,000		116,000	0	116,000	

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5310 Sewer Operating Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget	
330000 Intergovernmental Revenues											
335050 Insurance Premium	3,427					0	0%			0	0%
336020 Revenue on-behalf			1,594			0	0%			0	0%
Group:	3,427		1,594			0	0%	0	0	0	0%
340000 Charges for Services											
343030 Sewer User Fees	363,731	367,971	397,347	412,015	365,000	113%	395,000		395,000	108%	
343032 Sewer Installation	2,900			-375	0	***%			0	0%	
343034 Connection Fees	93,815	8,555	61,329	20,400	2,900	703%	2,900		2,900	100%	
343037 Dumping at Lagoon	6,406	6,602	10,660	12,100	8,000	151%	10,000		10,000	125%	
Group:	466,852	383,128	469,336	444,140	375,900	118%	407,900	0	407,900	108%	
370000 Interest											
371010 Interest-Money Market		59	120	92	0	***%			0	0%	
371020 Interest Earned	35	12	18	163	0	***%			0	0%	
371050 STIP Program	1,445	858	801	2,572	500	514%	1,000		1,000	200%	
Group:	1,480	929	939	2,827	500	565%	1,000	0	1,000	200%	
Fund:	471,759	384,057	471,869	446,967	376,400	119%	408,900	0	408,900	108%	
Grand Total:	471,759	384,057	471,869	446,967	376,400		408,900	0	408,900		

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5310 Sewer Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
430000	Public Works										
191	pension expense			41		0	0%			0	0%
	Account:			41		0	***%		0	0	0%
430600	Sewer Utilities										
110	Salaries and Wages	43,811	42,732	47,409	49,072	51,417	95%	19,923		19,923	39%
	25% of PW Super. wage										
140	Employer Contributions	17,766	18,608	20,557	21,547	21,966	98%	7,773		7,773	35%
216	Computer supplies					100	0%			0	0%
220	Operating Supplies	5,250	4,989	2,649	2,397	3,000	80%	3,000		3,000	100%
226	Clothing and Uniforms	78	178	187		300	0%	300		300	100%
231	Gas, Oil, Diesel Fuel, Gr	4,000				0	0%			0	0%
311	Postage, Box Rent, etc.			50	25	200	13%	200		200	100%
335	Membership Fees & Dues	100		120		300	0%	300		300	100%
340	Utility Services	122	122	122	122	150	81%	150		150	100%
341	Electric	24,069	28,003	55,291	49,450	56,000	88%	52,000		52,000	93%
344	Natural Gas/propane		695	317	287	350	82%	350		350	100%
345	Telephone & Telegraph	748	910	2,221	2,346	2,300	102%	2,500		2,500	109%
351	Medical, Dental, Veterina			517		550	0%	550		550	100%
354	Architectural, Engineerin	2,160	1,085	1,615	3,610	40,000	9%	40,000		40,000	100%
	preliminary engineering report/overall system evaluations										
357	Other Professional Servic	12,125	15,895	9,784	31,209	46,000	68%	35,000		35,000	76%
	clean and camera parkways C & D										
366	Buildings	166		12		500	0%	500		500	100%
369	Other Repair & Mtn Equipm	754	1,566	2,665	4,982	2,700	185%	3,000		3,000	111%
370	Travel	774	321			1,500	0%	1,500		1,500	100%
380	Training Tuition/Registra	170	627		670	600	112%	700		700	117%
398	Other contracted services	5,355	4,952	2,490	4,751	5,000	95%	2,500		2,500	50%
532	Land Rental	11,000	11,000	11,000	26,416	61,000	43%	25,000		25,000	41%
870	Miscellaneous	292	171			500	0%	500		500	100%
940	Machinery & Equipment	2,009				0	0%	9,000		9,000	****%
	Account:	130,749	131,854	157,006	196,884	294,433	67%	204,746	0	204,746	70%
430630	Collection and Transmission										
369	Other Repair & Mtn Equipm		12,903	21,535		22,000	0%	22,000		22,000	100%
	Account:		12,903	21,535		22,000	0%	22,000	0	22,000	100%
430640	Treatment and Disposal										
212	Small Items of Equipment		2,100		158	1,500	11%	300		300	20%
354	Architectural, Engineerin	850	69,150	20,017	42,479	10,000	425%	70,000		70,000	700%
	monitoring wells/groundwater study (CIP) 100k for add'l costs; already spent 30K of this in FY 16										
357	Other Professional Servic	17,329	2,911	5,467	5,799	7,000	83%	7,000		7,000	100%
459	Other	23,594	11,978	9,793	13,008	7,000	186%	14,000		14,000	200%
934	Sewage Disposal lagoon					75,000	0%	75,000		75,000	100%
	construct Add'l infiltration ponds (CIP). This # is an estimate and once groundwater study is completed we will have a better idea.										
940	Machinery & Equipment	-2,009		-19,759		0	0%			0	0%

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5310 Sewer Operating Fund

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
941	General Purpose Machinery			19,759		0	0%			0	0%
	Account:	39,764	86,139	35,277	61,444	100,500	61%	166,300	0	166,300	165%
430670	Customer Accounting and Collection										
110	Salaries and Wages	7,090	8,160	7,973	8,206	8,362	98%	10,134		10,134	121%
140	Employer Contributions	2,098	1,817	1,361	1,385	1,410	98%	1,706		1,706	121%
220	Operating Supplies	221	-212	238	366	300	122%	400		400	133%
311	Postage, Box Rent, etc.	910	1,071	979	865	1,400	62%	1,000		1,000	71%
355	Data Processing Services	1,310	1,300	1,206	670	1,500	45%	1,500		1,500	100%
359	Administration Charges			9	13	100	13%	100		100	100%
	Account:	11,629	12,136	11,766	11,505	13,072	88%	14,840	0	14,840	114%
510330	Comprehensive Liability Insurance										
512	Insurance on Vehicles & E	3,698	2,718	2,550	2,895	2,900	100%			0	0%
513	Liability	8,636	6,251	4,975	6,483	6,483	100%			0	0%
	Account:	12,334	8,969	7,525	9,378	9,383	100%	0	0	0	0%
510400	Depreciation										
830	Depreciation	77,644				0	0%			0	0%
840	Contributions -depreciati		80,528			0	0%			0	0%
	Account:	77,644	80,528			0	***%	0	0	0	0%
510600	Pensions										
130	Employee Benefits	3,427				0	0%			0	0%
	Account:	3,427				0	***%	0	0	0	0%
521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds	199,648				0	0%	100,000		100,000	*****%
	1st set-aside for sewer plant (CIP)										
840	Contributions -depreciati		70,322	72,000	86,173	86,173	100%	83,164		83,164	97%
	Account:	199,648	70,322	72,000	86,173	86,173	100%	183,164	0	183,164	213%
	Fund:	475,195	402,851	305,150	365,384	525,561	70%	591,050	0	591,050	112%
											%
	Grand Total:	475,195	402,851	305,150	365,384	525,561		591,050	0	591,050	

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TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

5320 Sewer Replacement Depreciation Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
	15-16	16-17	16-17	16-17	16-17	16-17	16-17	16-17	16-17	16-17
370000 Interest					0	***%			0	0%
371050 STIP Program	34	300	389	1,109					0	0%
Group:	34	300	389	1,109	0	***%		0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating depreciation	199,648	70,322	72,000	86,173	86,200	100%	86,200		86,200	100%
383005 Transfer In-Capital set aside for sewer treatment plant					0	0%	100,000		100,000	*****%
Group:	199,648	70,322	72,000	86,173	86,200	100%	186,200	0	186,200	216%
Fund:	199,682	70,622	72,389	87,282	86,200	101%	186,200	0	186,200	216%
Grand Total:	1,114,113	738,737	857,412	781,034	732,400		882,400	0	882,400	

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4000 Capital Projects/Equipment

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
	12-13	13-14	14-15	15-16	15-16	15-16	16-17	16-17	16-17	16-17
330000 Intergovernmental Revenues										
335050 Insurance Premium			26,469		0	0%			0	0%
Group:			26,469		0	0%	0	0	0	0%
360000 Miscellaneous Revenues										
365000 Contributions & Donations	10,000		21,000	10,000	10,000	100%			0	0%
365020 Private grants				10,000	10,000	100%			0	0%
Group:	10,000		21,000	20,000	20,000	100%	0	0	0	0%
370000 Interest										
371010 Interest-Money Market				10	0	***%			0	0%
371020 Interest Earned	10	20	-2	14	0	***%			0	0%
371050 STIP Program	66	27	144	320	0	***%			0	0%
Group:	76	47	142	344	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	2,200	164,500		194,700	194,700	100%	293,579		293,579	150%
Group:	2,200	164,500		194,700	194,700	100%	293,579	0	293,579	150%
Fund:	12,276	164,547	47,611	215,044	214,700	100%	293,579	0	293,579	136%

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4000 Capital Projects/Equipment

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
411240	Improvements					50,000	0%			0	0%
920	Buildings					0	0%			0	0%
929	Other Buildings		3,600	80,691		0	0%			6,000	*****
930	Improvements Other than B UPDL handrails					0	0%	6,000			
937	Other Improvements		7,210		77,212	77,000	100%			0	0%
	Account:		10,810	80,691	77,212	127,000	61%	6,000	0	6,000	5%
420110	Law Enforcement Administration					25,000	0%	100,000		100,000	400%
944	Transportation Equipment 2 police cars					0	0%			0	400%
	Account:					25,000	0%	100,000	0	100,000	400%
430200	Road & Street Services					0	0%			0	0%
940	Machinery & Equipment	32,000				0	***%	0	0	0	0%
	Account:	32,000				0	***%	0	0	0	0%
430263	Street Lighting					0	0%	100,000		100,000	*****
937	Other Improvements street light project set-aside (2 yr @ 50K)					0	***%	100,000	0	100,000	*****
	Account:					0	***%	100,000	0	100,000	*****
450135	Social & Economic General Assistance					0	0%			0	0%
944	Transportation Equipment	14,302				0	***%	0	0	0	0%
	Account:	14,302				0	***%	0	0	0	0%
460430	Parks					0	0%	150,000		150,000	*****
920	Buildings Toilet vault at tennis courts (50K); toilet facilities in interior parkway of Parkway A (100K)					10,000	0%	30,000		30,000	300%
930	Improvements Other than B Frontier Trail match (2 yr set aside @ 10K ea.); get power to Bear on S. Canyon (10K)					81,000	0%			0	0%
931	Roads, Streets & Parking Lit Trail from Grizzly Ave to Yellowstone Ave. TBD					0	0%	25,000		25,000	*****
939	Sprinkling Systems - Vari Dunbar Park sod and sprinkler (25K)					91,000	0%	205,000	0	205,000	225%
	Account:					91,000	0%	205,000	0	205,000	225%
460439	Other Park Activities					63,000	102%			0	0%
936	Parks & Recreation Facili	6,297		47,100	64,021	63,000	102%	0	0	0	0%
	Account:	6,297		47,100	64,021	63,000	102%	0	0	0	0%
460460	Historical Preservation					0	0%	50,000		50,000	*****
920	Buildings new line item for annual set aside of 50K for historical preservation					0	***%	50,000	0	50,000	*****
	Account:					0	***%	50,000	0	50,000	*****

please note

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4000 Capital Projects/Equipment		Actuals				Current	%	Prelim.	Budget	Final	% Old	
Account	Object	12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget	
						15-16	15-16	16-17	16-17	16-17	16-17	

521000	Interfund Operating Transfers Out - (Specify						0	0%			0	0%
820	Transfer To Other Funds	13,000					0	***%	0	0	0	0%
	Account:	13,000										
	Fund:	65,599	10,810	127,791	141,233	306,000	46%	461,000	0	461,000	151%	%

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4060 Public Works Equipment Replacement

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
	16-17	16-17	16-17	16-17	15-16	15-16	16-17	16-17	16-17	16-17

370000 Interest										
371050 STIP Program	26			1	0	***%				0 0%
Group:	26			1	0	***%	0	0	0	0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	24,212	7,520	7,461		7,419	0%	7,383		7,383	99%
383005 Transfer In-Capital					0	0%	166,200		166,200	*****%
road grader transfer in from RT										
Group:	24,212	7,520	7,461		7,419	0%	173,583	0	173,583	2339%
Fund:	24,238	7,520	7,461	1	7,419	0%	173,583	0	173,583	2339%

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4060 Public Works Equipment Replacement		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget
						15-16	15-16	16-17	16-17	16-17	16-17

430200	Road & Street Services										
940	Machinery & Equipment	16,000				0	0%	175,000		175,000	*****%
	purchase a grader (used)										
941	General Purpose Machinery	8,000				0	0%			0	0%
	Account:	24,000				0	***%	175,000	0	175,000	*****%
490520	Debt Service-Public Works										
610	Principal			13,049		0	0%			0	0%
620	Interest			676		0	0%			0	0%
	Account:			13,725		0	***%	0	0	0	0%
	Fund:	24,000		13,725		0	0%	175,000	0	175,000	*****%
%											

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4070 Parkway Construction/Mtn

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market		133	30	5	0	***%				0 0%
371020 Interest Earned	11	15	1		0	0%				0 0%
371050 STIP Program	557	288	43	15	0	***%				0 0%
Group:	568	436	74	20	0	***%	0	0		0 0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	82,500	272,501			0	0%				0 0%
Group:	82,500	272,501			0	0%	0	0		0 0%
Fund:	83,068	272,937	74	20	0	***%	0	0		0 0%

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TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

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4070 Parkway Construction/Mtn

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget	

430230 Road and Street -Highway Construction												
937	Other Improvements		367,429	215,696			0	0%			0	0%
	Account:		367,429	215,696			0	***%	0	0	0	0%
	Fund:		367,429	215,696			0	0%	0	0	0	0%

TOWN OF WEST YELLOWSTONE
Revenue Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4075 Street Construction /Maintenance

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	12-13	13-14	14-15	15-16	Budget	Rec.	Budget	Change	Budget	Budget
370000 Interest										
371010 Interest-Money Market				11		0 ***%				0 0%
371020 Interest Earned			4	23		0 ***%				0 0%
371050 STIP Program	502	303	345	1,447		0 ***%				0 0%
Group:	502	303	349	1,481		0 ***%	0	0		0 0%
380000 OTHER FINANCING SOURCES										
383000 Interfund Operating	125,000	125,000	175,000	175,000	175,000	100%	175,000		175,000	100%
Group:	125,000	125,000	175,000	175,000	175,000	100%	175,000	0	175,000	100%
Fund:	125,502	125,303	175,349	176,481	175,000	101%	175,000	0	175,000	100%
Grand Total:	295,113	570,306	230,495	391,546	397,119		642,162	0	642,162	

TOWN OF WEST YELLOWSTONE
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2016 - 2017

4075 Street Construction /Maintenance

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		12-13	13-14	14-15	15-16	Budget	Exp.	Budget	Changes	Budget	Budget

430230	Road and Street -Highway Construction										
931	Roads, Streets & Parking					0	0%	177,000		177,000	*****%
	Slurry Seal project phase II (Old Town & Grizzly Park)										
	Account:					0	***%	177,000	0	177,000	*****%

521000	Interfund Operating Transfers Out - (Specify										
820	Transfer To Other Funds		200,000			0	0%			0	0%
	Account:		200,000			0	***%	0	0	0	0%
	Fund:		200,000			0	0%	177,000	0	177,000	*****%
											%

Grand Total:		150,176	614,972	357,212	141,233	306,000		813,000	0	813,000	

Table 7 – Capital Improvement Plan Summary

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
1	FY-17	Police Patrol Vehicle – 2 New Cars	\$100,000	\$100,000	Resort Tax X-fer	4000-420110-944
2	FY 17	Complete Monitoring Wells and Groundwater Study.	\$70,000	\$70,000	Resort Tax X-fer	5310-430640-354
3	FY 17	Construct Additional Infiltration Ponds	\$75,000	\$75,000	Resort Tax X-fer	5310-430640-934
4	FY 17	Handrails at UPDL	\$6,000	\$6,000	General Fund	4000-411240-930
5	FY 17	Clean & Camera Parkways C & D	\$34,000	\$34,000	Sewer Fund	5310-430600-357
6	FY 17	Annual Sidewalk Maintenance/ADA Accessibility Improvements – 1 street annually.	\$40,000	\$40,000	General Fund	1000-430262-365
7	FY 17	Replace Curb Stop Valves Town-wide To complete the project	\$20,000	\$20,000	Water Fund	5210-430550-937
8	FY 17	Individual water meters for USF & YNP	\$25,000	\$25,000	Water Fund	5210-430590-251
9	FY17	Changing lights to LED	\$60,000	60,000	Gen. Fund -25,000 Gen. Fund – 60,000	1000-430263- 357 1000-430263-220
10	FY 17	Crack Seal Town Streets - annually	\$15,000	\$15,000	Gas Tax	2820-430200-367
11	FY 17	Repave Town Streets – Allocate Funding Allocate \$125,000 annually + \$50K payback from parkway fund).	\$3,300,000	\$125,000 \$50,000	Resort Tax X-fer Resort Tax X-fer	2100-521000-825 2100-521020-820
12	FY 17	Slurry Seal remainder of Old Town and Grizzly Park	\$177,000	175,000	Resort Tax X-fer	2820-430200-931

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
13	FY-17	Volleyball Court in City Park	\$5,000	\$5,000	Donation \$3,880	2212-460000-936
14	FY 17	Develop an Interior Park using Mag Chloride	\$30,000	\$30,000	Off-Street Pkng Resort Tax X-fer	2820-430200-368 2100/2211
15	FY 17	Power to Bear on Canyon Street	\$10,000	\$10,000	Resort Tax X-fer	4000-460430-930
16	FY 17	Dunbar Park – Sod & Sprinkler System	\$25,000	12,500	Capital Fund Match Nature	4000-460430-939
17	FY-17	Surface the Frontier Trail – set aside (2 nd year @ 10,000)	TBD	\$20,000	RAC Grant Town contribution?	4000-460430-930
18	FY-17	Toilet Vault at Tennis Courts	\$50,000	\$50,000	General Fund	4000-460430-920
19	FY 17	Road Grader	\$175,000	\$175,000	Resort Tax X-fer Or Loan	4060-430200-940
20	FY 17	Create Streetlight Fund for streetlights on Madison, Hayden and Boundary. Ann. Set-Aside (2yrs @ 50K)	\$100,000	\$100,000	Resort Tax X-fer	4000-430263-937
21	FY 17	Lit trail from Grizzly Ave to Yellowstone Ave.	TBD		Resort Tax X-fer	4000-460430-931
22	FY 17	Start setting aside for new sewer plant	\$100,000	\$100,000	Sewer Fund	5310-521000-820
23	FY 17	Dispatch Center upgrade to Record Mgmt. and CAD System – ann. financed amount	\$212,000	\$44,200 (ann. pymt)	911 Grant Mill Levy savings	2850-420750-398
24	FY 17	Upgrade 9-1-1 System software and hardware/NEXGEN 9-1-1	\$127,000	\$127,000	911 Mill Levy	2850-420750-945
25	FY 17	Create fund for Historic District annual Set - aside	\$50,000	YHC Match?	Capital Projects	4000-460460-920
26	FY 17	Toilet Facility on Parkway A	\$100,000	\$100,000	Resort Tax X-fer	4000-460430-920

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
27	FY 17	Add a well or water treatment plant First set-aside	\$50,000	\$50,000	Water Fund Grant/Loan	5210-521000-820 Trans. to Ent. capital fund
28	FY 18	Plow Attachment for Backhoe	\$17,500	\$17,500	Resort Tax X-fer	1000-430200-940
29	FY-18	Grass between Hayden & Iris on Yellowstone	\$50,000	\$50,000	General Fund	4000-460430-943
30	FY-18	Construct Equipment Storage Barn	\$50,000	\$50,000	Resort Tax X-fer	4000-411240-920
31	FY 18	Public Services 2008 Ford F-350 Pick-up Replace/refurbish	TBD		Resort Tax X-fer	4000-460430-940
32	FY 18	Picnic Pavilion or Other Public Benefit Project	\$28,000	\$28,000	Resort Tax X-fer	4000-411240-920
33	FY 18	Slurry Seal Madison Addition	TBD			4075
34	FY -18	Construct Amphitheater	TBD		Donation	4000
35	FY 18	Picnic Pavilion in City Park	\$60,000		Resort Tax X-fer	4000
36	FY 19	Administrative Vehicle	\$40,000	\$40,000	Resort Tax X-fer	1000-410210-940
37	FY 19	Add a well or Water Treatment Plant	TBD	TBD	Water Fund Grant/Loan	TBD
38	FY 19	Pave Obsidian Street between Geyser and Faithful Streets in conjunction with street Repaving project	TBD	TBD	Gas Tax Resort Tax X-fer	2820 2100
39	FY 19/20	Public Services 2008 GMC Pick-up Replace	\$40,000	\$35,000	Resort Tax X-fer	1000-460430-940
40	FY 20	Rehabilitate Aeration Ponds	\$150,000	\$150,000	Sewer Fund	5310
41	FY 20	Replace 936 Loader	\$150,000	\$150,000	Resort Tax X-fer	TBD

Summary Number	Purchase Date	Project Name	Cost	Funding Participation	Funding Sources	Fund Number
42	TBD	Used minivan for Recreation program/or trade w/ social services and get a bigger van for food	\$35,000	\$35,000	Resort Tax X-fer	1000-460430-940
44	TBD	Install Streets Lights on South Canyon and/or Lights on Electric Street	TBD	TBD	Resort Tax X-fer	TBD
45	TBD	Install Elevator in Town Hall	\$100,000	\$100,000	Resort Tax X-fer	4000
46	TBD	Relocate Public Services Shops	TBD	TBD	TBD	TBD
47	TBD	Construct Aquatic Center	TBD	Town Land	Donations and Grants	TBD
48	TBD	Event Center/Fairgrounds	TBD	TBD	TBD	TBD
49	TBD	Construct Workforce Housing	TBD	TBD	TBD	TBD
50	TBD	Build Additional Water Storage Tank Not sure this will be needed	\$1,500,000	\$1,500,000	Water Fund	5210

TOWN OF WEST YELLOWSTONE
Cash Reserve Worksheet
For the Year: 2016 - 2017

Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
1000 General Fund	1,346,180.67	3,436,807.00	4,694,489.00	1,603.63	86,895.04	1.85%
2100 Local Option Taxation-Resort	985,351.89	3,600,200.00	4,476,024.00	16,500.00	93,027.89	2.08%
2101 Marketing & Promotions (MAP)	105,426.22	82,000.00	80,500.00	0.00	106,926.22	132.83%
2102 TBID (Tourism Business)	33,411.37	330,600.00	340,600.00	0.00	23,411.37	6.87%
2111 Off Street Parking	72,055.83	0.00	69,000.00	0.00	3,055.83	4.43%
2210 Parks & Recreation	5,312.36	0.00	0.00	4,875.00	437.36	%
2211 Parks/Rec Donations - Teen	1,545.36	0.00	1,542.00	0.00	3.36	0.22%
2212 Parks - Volleyball Court	5,009.63	0.00	5,000.00	0.00	9.63	0.19%
2213 Community Garden	1,097.19	250.00	500.00	555.00	292.19	58.44%
2214 Recreation Program	2,564.61	500.00	500.00	0.00	2,564.61	512.92%
2220 Library	14,891.88	197,730.00	212,486.00	0.00	135.88	0.06%
2240 Cemetery	12,748.68	205.00	6,375.00	0.00	6,578.68	103.19%
2390 Drug Forfeiture	22,913.75	0.00	5,000.00	0.00	17,913.75	358.28%
2392 CDBG-Local Source	73,466.55	2,050.00	25,000.00	-16,674.54	67,191.09	268.76%
2701 Cemetery Perpetual Care	38,949.37	125.00	100.00	0.00	38,974.37	***.***%
2820 Gas Tax Apportionment	19,162.41	230,231.00	249,383.00	0.00	10.41	%
2850 911 Emergency	42,676.35	201,050.00	243,726.00	0.00	0.35	%
2917 Crime Victims Assistance	6,454.93	0.00	6,400.00	0.00	54.93	0.86%
3050 GO Bond	205,363.19	140,000.00	139,240.00	0.00	206,123.19	148.03%
4000 Capital Projects/Equipment	167,512.49	293,579.00	461,000.00	0.00	91.49	0.02%
4060 Public Works Equipment	1,494.81	173,583.00	175,000.00	0.00	77.81	0.04%
4070 Parkway Construction/Mtn	6,843.76	0.00	0.00	0.00	6,843.76	%
4075 Street Construction	597,858.52	175,000.00	177,000.00	0.00	595,858.52	336.64%
5210 Water Operating Fund	336,274.85	214,500.00	324,765.00	-13,666.90	239,676.75	73.80%
5220 Water Replacement	349,191.77	116,000.00	0.00	0.00	465,191.77	%
5310 Sewer Operating Fund	834,020.84	408,900.00	591,050.00	-42,313.85	694,184.69	117.45%
5320 Sewer Replacement	429,975.48	186,200.00	0.00	0.00	616,175.48	%
7010 Social Services/Help Fund	32,558.59	10,000.00	17,325.00	0.00	25,233.59	145.65%
7469 City Court - Judge Brandis	14,585.50	0.00	0.00	14,585.50	0.00	%
7699 Victims Assistance Program	84.00	0.00	0.00	84.00	0.00	%
Totals	5,764,982.85	9,799,510.00	12,302,005.00	-34,452.16	3,296,940.01	

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 7/16

* ... Over spent expenditure

Claim	Vendor #/Name/	Document \$/	Disc \$						Cash
Check	Invoice #/Inv Date/Description	Line \$		PO #	Fund	Org Acct	Object	Proj	Account
42171	1273 Montana Security and 48977 07/01/16 monitoring UPDL	61.50 61.50		UPDL	1000	411252	357		101000
42174	2852 Fremont Communications 06/15/16 fiber optic, Town Hall	300.00 300.00		TWNHAL	1000	411250	345		101000
42177	42 Fall River Electric	9,344.93							
	06/20/16 UPDH 4212041 elec service	888.31		UPDH	1000	411252	341		101000
	06/20/16 POLICE 4212008 elec service	273.83		POLICE	1000	411258	341		101000
	06/20/16 shop 4212018 elec service	76.61		STREET	1000	430200	341		101000
	06/20/16 ANIMAL 4212029 elec serv	58.90		ANIMAL	1000	440600	341		101000
	06/20/16 PARK 4212032 Elec ser	115.91		PARK	1000	411253	341		101000
	06/20/16 PARK 2901001 elec serv	53.08		PARK	1000	411253	341		101000
	06/20/16 CLORINATOR 4212030 elec serv	49.12		WATER	5210	430500	341		101000
	06/20/16 MAD ADD WATER 4212017	48.54		WATER	5210	430500	341		101000
	06/20/16 PUMP 4212005 elec serv	776.23		WATER	5210	430500	341		101000
	06/20/16 SEWER LIFT STATION 4212006	320.44		SEWER	5310	430600	341		101000
	06/20/16 SEWER PLANT 4212007 elec ser	1,537.55		SEWER	5310	430600	341		101000
	06/20/16 MAD SEWER LIFT 4212014 elec	113.47		SEWER	5310	430600	341		101000
	06/20/16 SEWER TREAT SERV 4212046 ele	2,665.16		SEWER	5310	430600	341		101000
	06/20/16 Library 23 dunraven 4212054	159.69		LIBRY	1000	411259	341		101000
	06/20/16 povah comm ctr 4212001	245.60		POVAH	1000	411255	341		101000
	06/20/16 unmetered lights 4212004	1,451.25		STLITE	1000	430263	341		101000
	06/20/16 Town Hall 4212009	473.24		TWNHAL	1000	411250	341		101000
	06/20/16 Ice Rink 421010	38.00		PARKS	1000	411253	341		101000
42178	1089 Gallatin County Treasurer	994.00							
	May 2016 06/30/16 Tech surcharge	460.00		COURT	7458	212200			101000
	May 2016 06/30/16 MLEA	450.00		COURT	7467	212200			101000
	Public Defender	0.00		COURT	7468	212200			101000
	May 2016 06/30/16 Victims Assistance	84.00		COURT	7699	212200			101000
42180	2813 Century Link	2,664.34							
	06/19/16 DSL Povah, 646-7982	47.00		POVAH	1000	411255	345		101000
	06/19/16 DLS Police 646-0231	62.00		POLICE	1000	420100	345		101000
	06/19/16 DSL Pub Serv Office 646-7949	62.00		BLDINS	1000	430200	345		101000
	06/19/16 Sewer Treat 646-9027	33.33		STREET	5310	430600	345		101000
	06/19/16 Sewer lift 646-5141	33.99		SEWER	5310	430600	345		101000
	06/19/16 PCC Elevator 646-7481	33.33		POVAH	1000	411255	345		101000
	06/19/16 Centrex Finance - 20%	241.83		FI NADM	1000	410510	345		101000
	06/19/16 Centrex, Police-20%	241.83		POLICE	1000	420100	345		101000
	06/19/16 Centrex, Soc Ser -10%	120.91		SOC SER	1000	450135	345		101000
	06/19/16 Centrex, Court - 10%	120.91		COURT	1000	410360	345		101000
	06/19/16 Centrex, Public Services - 20%	241.83		STREET	1000	430200	345		101000
	06/19/16 Centrex, PCC - 10%	120.91		POVAH	1000	411255	345		101000
	06/19/16 Centrex, Lib	120.92		LIB	2220	460100	345		101000

* ... Over spent expenditure

Claim	Check	Invoice #/Inv Date/Description	Vendor #/Name/	Document \$/ Line \$	Disc \$	PO #	Fund	Org	Acct	Object	Proj	Cash Account
	06/19/16	E911	Viper	646-5170	95.90	E911	2850		420750	345		101000
	06/19/16	E911	255-9710		996.48	E911	2850		420750	345		101000
	06/19/16	E911	255-9712		24.51	E911	2850		420750	345		101000
	06/19/16		Alarm Lines, 646-5185		66.66	TWNHAL	1000		411250	345		101000
42182		1514	Verizon Wireless		993.06							
			9 Smartphones									
			8 regular phones									
			3 laptops									
	06/20/16	640-0108	Police		33.63	SOCSE	1000		420100	345		101000
	06/20/16	640-1103	Operator		33.63	STREET	1000		430200	345		101000
	06/20/16	640-1438	SS Director		33.63	SOCSE	1000		450135	345		101000
	06/20/16	640-1460	Library Dir, SP		63.63	LI BRAR	2220		460100	345		101000
	06/20/16	640-1461	Facilities Tech, SP		63.63	WATER	5210		430500	345		101000
	06/20/16	640-1462	Operator, SP		63.63	WATER	5210		430500	345		101000
	06/20/16	640-1463	Deputy PSS, SP		63.63	SEWER	5310		430600	345		101000
	06/20/16	640-1472	Ops Mgr, SP		63.63	ADMIN	1000		410210	345		101000
	06/20/16	640-1676	Rec Coord, SP		63.63	REC	1000		460440	345		101000
	06/20/16	640-1754	COP, SP		63.63	POLICE	1000		420100	345		101000
	06/20/16	640-1755	Police		33.63	POLICE	1000		420100	345		101000
	06/20/16	640-1756	Police		33.63	POLICE	1000		420100	345		101000
	06/20/16	640-1757	Police		33.63	POLICE	1000		420100	345		101000
	06/20/16	640-1758	Police, SP		63.63	POLICE	1000		420100	345		101000
	06/20/16	640-1759	Police		33.63	POLICE	1000		420100	345		101000
	06/20/16	640-7547	Facilities Tech		33.63	PARKS	1000		460430	345		101000
	06/20/16	640-9074	PSS, SP		63.63	SEWER	5310		430600	345		101000
	06/20/16		COP Laptop		54.54	POLICE	1000		420100	345		101000
	06/20/16		683 Laptop		56.80	POLICE	1000		420100	345		101000
	06/20/16		Officer Laptop		40.01		1000		420100	345		101000
42186		2961	OSS-Law Enforcement Advisors		12,150.00							
			LG-not sure where to code this									
	43166	06/01/16	policy development support ser		12,150.00*	POLICE	1000		420100	357		101000
42187		2764	HD Supply Waterworks, Ltd.		511.08							
	F728092	06/24/16	valve box wrench		511.08	WATER	5210		430500	369		101000
42188		1454	Bozeman Chronicle/Big Sky		276.00							
	1471754	06/17/16	Invitation to Bid, grader		168.00	ADMIN	1000		410210	327		101000
	1471757	06/17/16	Pub Hearing, budget		42.00	ADMIN	1000		410210	327		101000
	1472362	06/17/16	Pub Hear, prelim budget		66.00	ADMIN	1000		410210	327		101000

* ... Over spent expenditure

Claim	Vendor #/Name/	Document \$/	Disc \$		PO #	Fund Org Acct	Object Proj	Cash
Check	Invoice #/Inv Date/Description	Line \$						Account
42189	2811 High Country Paving, Inc. 3186 06/29/16 parking lot, Pioneer Park	83,212.65 83,212.65*			PARKS	4000 460430	931	101000
42190	2866 Blue Heron Enterprises 481332 06/13/16 plants, trailhead bldg	138.00 138.00			TRAIL	1000 411256	220	101000
42191	73 Westmart Building Center	6,171.82						
	06/27/16 supplies	5.22			STREET	1000 430200	366	101000
	06/27/16 supplies	4,810.97			STREET	1000 430200	220	101000
	06/27/16 supplies	185.58			SEWER	5310 430600	220	101000
	06/27/16 supplies	74.92			WATER	5210 430500	220	101000
	06/27/16 supplies	11.94			POLICE	1000 411258	366	101000
	06/27/16 supplies	7.40			POLICE	1000 420100	220	101000
	06/27/16 supplies	24.20			UPDL	1000 411252	220	101000
	06/27/16 supplies	40.84			LIB	2220 460100	220	101000
	06/27/16 supplies	4.08			TWNHAL	1000 411250	366	101000
	06/27/16 supplies	95.18			POVAH	1000 411255	220	101000
	06/27/16 supplies	664.14			PARKS	1000 460430	366	101000
	06/27/16 supplies	79.69			PARKS	1000 460430	220	101000
	06/27/16 supplies	20.64			SS	1000 450135	220	101000
	06/27/16 supplies	56.95			GARDEN	2213 460000	220	101000
	06/27/16 supplies	24.81			CHAMB	1000 411257	220	101000
	06/27/16 supplies	65.26			SUMREC	1000 460449	220	101000

of Claims 12 Total: 116,817.38

Fund/Account	Amount
1000 General Fund	
101000 CASH	\$24,607.57
2213 Community Garden	
101000 CASH	\$56.95
2220 Library	
101000 CASH	\$225.39
2850 911 Emergency	
101000 CASH	\$1,116.89
4000 Capital Projects/Equipment	
101000 CASH	\$83,212.65
5210 Water Operating Fund	
101000 CASH	\$1,587.15
5310 Sewer Operating Fund	
101000 CASH	\$5,016.78
7458 Court Surcharge HB176	
101000 CASH	\$460.00
7467 MT Law Enforcement Academy (MLEA)	
101000 CASH	\$450.00
7468 Public Defender Fee	
101000 CASH	\$0.00
7699 Victims Assistance Program	
101000 CASH	\$84.00
Total :	\$116,817.38

WEST YELLOWSTONE TOWN COUNCIL
Town Council Meeting
June 21, 2016

COUNCIL MEMBERS PRESENT: Mayor Jerry Johnson, Brad Schmier, Pierre Martineau, Cole Parker, Greg Forsythe

OTHERS PRESENT: Town Manager Dan Sabolsky by speakerphone, Finance Director Lanie Gospodarek, Public Services Superintendent James Patterson, Chief of Police Scott, Helene Righenour, Rich & Teri Gibson, Ryan Barker-Forsgren Associations, Travis Watt, Randy Wakefield-Fall River Electric, Marysue Costello-WY Chamber of Commerce

The meeting is called to order by Mayor Jerry Johnson at 7:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

Portions of the meeting are being recorded.

The Treasurer's Report with corresponding banking transactions is on file at the Town Offices for public review during regular business hours.

ACTION TAKEN

- 1) Motion carried to approve the claims, which total \$118,964.97. (Martineau, Schmier)
- 2) Motion carried to approve the Consent Agenda, which includes the minutes of the June 7, 2016 Work Session & Town Council Meeting. (Martineau, Parker)
- 3) Motion carried to approve Resolution No. 680, a resolution to amend the FY 2016 Municipal Budget. (Martineau, Parker)
- 4) Motion carried to approve Resolution No. 683, a resolution to adopt the FY 2017 Preliminary Budget. (Parker, Martineau)
- 5) Motion carried to approve the Application to Maintain an Encroachment made by BJ Olson on behalf of Yellowstone Cabins to put a fence across town property to block the view of a "junk yard" on the adjacent lot. (Parker, Martineau) Martineau is in favor, the remainder of the Council is opposed, motion fails.
- 6) Motion carried to accept the recommendation from the Marketing and Promotions Fund Advisory Board to award the WY Library Foundation \$350 for the 4th Annual Buffalo Chip Chuck. (Forsythe, Martineau)
- 7) Motion carried to approve the lot aggregation for Madison Addition Block 6, Lots 6 and 7, made by Tim and Nancy Heideman. (Martineau, Parker)
- 8) Motion carried to approve Resolution No. 684, a resolution canceling two outstanding warrants for a total of \$15.00. (Martineau, Parker)
- 9) Motion carried to approve the Outside Amplification Permit for Music in the Park, 2016 Series between the hours of 3 PM and 10 PM on July 2-4 and August 5-6, 2016. (Forsythe, Martineau)
- 10) Motion carried to approve the Outside Amplification Permit for the Yellowstone Rod Run for August 5-6, 2016 between the hours of 10 AM and 10 PM, made by the West Yellowstone Events Association. (Martineau, Parker)
- 11) Motion carried to approve Resolution No. 685, a resolution exempting the concert area of Pioneer Park from the prohibition of public drinking for the 2016 Music in the Park Series, effective one hour before and one hour following the concerts on July 2-4 and August 5-6, 2016. (Parker, Martineau)

- 12) Motion carried to approve Resolution No. 686, a resolution exempting Pioneer Park from the prohibition of public drinking during the Yellowstone Rod Run, August 5-6, 2016 between the hours of 10:30 AM and 10:30 PM. (Forsythe, Schmier)

Public Comment Period

Helene Righenour speaks to the Council about the upcoming memorial service for Officer Patrick Kramer. She says that she thinks the Town has not done enough to honor Officer Kramer, who was killed in the line of duty responding to a call. She says that they planted a tree at the police department but it was demolished. She thinks that the Town should make a tribute to him to remember his service.

Council Comments

Council Member Parker refers to the concerns about water shortage and says that the recent article in the paper raised a lot of questions but no solutions. He suggests some steps the business community could take such as asking restaurant patrons if they want water to drink before serving it or reducing laundry by the hotels. Parker also points out that Heath Hansen is doing a great job for the Public Services Department and shares an example of how he observed Hansen taking extra time grading the alleys. Council Member Schmier says that he would like the Town and perhaps Dick Dyer to look into the location of their stop signs as he believes they are not placed correctly. He says that he thinks they also need to ensure the stop signs can be seen and are not blocked by tree branches. Mayor Johnson says that he would like them to consider putting up a fence along the south side of the public property along Yellowstone Avenue from Electric Street to Faithful Street. Parker asks for a map that could be posted in the Town Council meeting room so when they are discussing locations they could actually see them on a map. The staff indicates they will work on that. Rich Gibson suggests putting stop signs in the center of the bigger intersections.

**Public Hearings: Resolution No. 680, Amend FY 2016 Municipal Budget
Resolution No. 683, FY 2017 Preliminary Municipal Budget**

Mayor Johnson reads the hearing notice for Resolution No. 680. No public comment is received. Mayor Johnson reads the hearing notice for Resolution 683. Finance Director Lanie Gospodarek explains that this process is just so the Town will have a budget in place and it will be replaced by the final budget that will be adopted in August.

DISCUSSION

- 1) Council Member Parker inquires about the claim to Freeheel & Wheel to tune up a bike for the Police Department. Chief Newell explains that they are tuning up a bike the Town has had for several years with the intention of doing some patrols on bike.
- 5) The Council discusses the application and agrees that they understand why she wants to put up the fence. They discuss the details of the property and the adjacent property and whether allowing the fence is appropriate, acknowledging that an encroachment could last forever. Public Services Superintendent James Patterson and Chief Newell indicate that they will work on the issue, pointing out that they did cite the property owner with the junk last year.
- 7) Parker clarifies that this action is allowed because they are building a house across two lots and making two lots into one.
- 12) The Council discusses the expanded hours for the event and possible impact on the park. They consider if it is wise to allow the open container for that many hours and how that will be policed. Schmier encourages the organizers of the event to do their own police work to relieve the burden on the Town.

- A) **Advisory Board Reports:** Council Member Parker reports that the Planning Board met and mainly discussed parking. They would like to schedule a meeting with the Council to discuss their ideas in depth.
- B) **Town Manager/Department Head Reports:** Town Manager Dan Sabolsky is present at the meeting via speaker phone. He reports that he is presently almost halfway across the country as he is moving his family from Sabolsky, Ohio to West Yellowstone. Public Services Superintendent James Patterson reports that they are going to pave the parking lot at the city park on Monday. He says they are flushing the wells in the Madison Addition, which required them to hook up power to the wells. He says the fluoride levels are lower than expected. He also reports that they have cut back on watering the grass around town and saved nearly 1.7 million gallons in usage since this time last year. He says that he and Town Engineer Dick Dyer are exploring the options they have for drilling another well, which will require permission from DEQ. He says that if they can get the two wells in the Madison Addition on line, they should be in good shape to get through the summer season. He says that the fluoride levels are still above what is acceptable so DEQ requires that they run a notice in the newspaper. Forsythe says that he'd like to state that they have been watching this problem and addressing it for the last two years and he wants that to be known. He also asks Patterson how they know what the fluoride levels in the wells are. Patterson says they have the water test results from those wells from six years ago, the last time they were used. Chief of Police Scott Newell reports that the summer call volume is about where they expect it to be. He also reports that Officer Patrick Kramer's ashes will be interred at the veteran's cemetery by Laurel next week and anyone from West Yellowstone is welcome to attend. He mentions that they are also having trouble with the police car that Neil Courtis has been driving. Mayor Johnson mentions a kind letter they recently received recognizing Officer Van Leeuwen's actions with a child. Finance Director Lanie Gospodarek reports that they are preparing for the end of the year, to sign the closing documents for the purchase of the 80 acres, and installing the new payroll software.
- C) Mayor Johnson explains that they have a draft resolution that was prepared by the Town Attorney to issue a moratorium on connections to the Town's fresh water supply system. Mayor Johnson reads the draft resolution. He suggests that they consider whether new building would be allowed if it is replacing an old building, should residential connections be exempted, and a sunset or expiration date for the resolution. Patterson says that regardless of whether they are able to bring the Madison Addition wells online, they really only have enough water to maintain what they have. He says they really cannot allow another hotel to come in. The Council discusses the issue at length. Forsythe says that he thinks that if they institute the moratorium, they will end up with lawsuits regardless. He worries about people that have purchased lots with the intention of building a home and not allowing them to build at this point. Patterson says that he thinks the Council needs to move quickly on this and pass it. Teri Gibson agrees but says that she thinks they should not limit residential building. Mayor Johnson encourages the Council to email their thoughts on this issue to the Town Manager so they can schedule a work session to discuss it in depth.

FYI/CORRESPONDENCE

Mayor Johnson reads a memo from Finance Director Lanie Gospodarek expressing her intention to accept the position of head volleyball coach. He also refers to an email from Jeanie Cardon expressing concern about the water supply issues and steps the Town can take to reduce consumption.

The meeting is adjourned. (9:05 PM)

Mayor

ATTEST:

Town Clerk

WEST YELLOWSTONE TOWN COUNCIL
Town Council Meeting
June 28, 2016

COUNCIL MEMBERS PRESENT: Mayor Jerry Johnson, Brad Schmier, Pierre Martineau, Cole Parker, Greg Forsythe

OTHERS PRESENT: Finance Director Lanie Gospodarek, Public Services Superintendent James Patterson, Chief of Police Scott Newell, Social Services Director Kathi Arnado

The meeting is called to order by Mayor Jerry Johnson at 5:00 PM in the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana

Public Comment Period & Council Comments

No comments are received. Mayor Johnson mentions that they forgot to open the bathrooms at Pioneer Park this weekend and there was an event in the park. The situation was quickly rectified but he asks the weekend staff for the police department double check that. Public Services Superintendent James Patterson indicates that he will have his weekend cleaner check on that as well.

-
- 1) Motion carried to approve the claims, which total \$42,357.47. (Schmier, Martineau)
- 1) Finance Director Lanie Gospodarek explains that although it was budgeted, they did not ever make the contribution to the Chamber for the 2015 fireworks show. The claims list tonight includes that \$4000 contribution for 2015 as well as \$4000 for 2016.
-
- A) Mayor Johnson explains that the first item of discussion this evening is the proposed moratorium on new construction until the water situation improves. He says that at the last meeting, he asked the other Council members to email their thoughts on the subject to Town Manager Dan Sabolsky. However, Sabolsky has only been back in town for a couple days and did not receive any comments. Mayor Johnson says that he spoke with Town Attorney Jane Mersen over the weekend regarding a couple possibilities such as only placing a moratorium on connections over a certain size. Mersen suggested allowing new construction with their own wells as long as they complied with all the regulations of a public water source. Public Services Superintendent James Patterson explains some statistics prepared by himself and Town Engineer Dick Dyer. The average peak demand is 1.22 million gallons per day and the combination of the spring and railroad well are putting out approximately 1.29 to 1.33 million gallons per day in the last couple of weeks. The average demand last year for July-August was 1.3 million gallons per day. Patterson explains that the annual water usage over the last couple years has been between 175 million and 195 million gallons. Before that, annual usage was almost 30% less. Parker asks if there is a correlation between new hotels and the increase in water use over the last couple of years. Patterson says he thinks there are just more people coming to town. The Council considers how long a moratorium would have to be in place. Patterson says that on Thursday, he, Dyer, and Sabolsky are going to go meet with DNRC to discuss getting permission to drill a new well. Patterson says they do have water rights that they are not using. If DNRC will allow them to transfer the water rights, the process of developing a new well may be much simpler. He also explains that the two wells they turned on in the Madison Addition last week have been tested and they hope to have those results by the end of the week. If the tests are acceptable, they will turn those wells on right away. He also mentions that he has a meeting set up with Delaware North next week to discuss what they can do to reduce water use. The Council and Patterson discuss the water situation at length. Schmier asks if they can legislate reduced water use or offer incentives and coupons for the installation of low flow devices. Parker says he thinks they need to proceed with the moratorium but his bigger concern is the lack of an adequate water source, more than conservation approaches. Schmier says he also thinks they need to put a moratorium in place and is concerned about the drop in water supply from the spring. Schmier says he also thinks they should exempt single family homes from the moratorium. Forsythe questions whether they can

allow the construction of single family homes but nothing else. Johnson says that the attorney did not like that idea before the previous meeting, but said they can allow that if they have the data to support it. He also says that Mersen said they can also consider instituting impact fees so the current users of the system do not have to support new connections and they could bank that money for future improvements. He suggests a five-year moratorium with a requirement that the Council review the resolution annually. Sabolsky recommends that if they do exempt single family homes that they require water conservation devices in that new construction. He says he also had a meeting with a motel owner that wants to tear down an older section and rebuild but with possibly more rooms. He says that he thinks they need to restrict and mandate low flow devices in such a situation. The Council debates whether they need to apply the moratorium to multi-family housing. The group also discusses how long it will take to drill a new well and get all the associated approvals. The Council agrees and directs Sabolsky to work with the attorney, engineer, and Patterson to prepare a resolution to implement a moratorium for the next Town Council meeting. Terry Marsden says that they need to make sure the existing hotels make conservation efforts. He says that the residential customers are not the ones that are making the difference. He says that need to be prepared to address this problem for years to come.

- B) The Council discusses the Capital Improvement Plan for the upcoming budget. They discuss the projects that have been completed in the past year and what needs to be included in the upcoming budget. They discuss the curb-stop replacement project, which comes out of the water fund and rather than purchasing a large meter for the Forest Service compound, they purchase meters for the individual buildings. They discuss the slurry seal process for surfacing the streets, which is the approach they took this year rather than repaving. They agree to fund the slurry seal from the street fund. They also plan to fund annual sidewalk maintenance at \$40,000 and allocating \$50,000 to change the street lights to LED. They briefly discuss handrails for the UPDL, which need to be re-budgeted and rehabilitating the UPDL Generator Building, which was completed. Patterson explains that the Yellowstone Historic Center put up a see-through wall in that building so people can view the generator and they can post information. The group considers the volleyball court for Pioneer Park and its location. Mayor Johnson recommends delaying the court until FY 2017 until a final location can be chosen. The sander and electronic speed sign was purchased. The discuss surfacing the town portion of the Frontier Trail, which circles around the Town. Patterson indicates he will figure out a solid number for that project. Mayor Johnson asks the Council Members if there are any projects they want to see accomplished. Forsythe says he would like to see some improvements made to the linear trail through the Madison Addition. The Council agrees that trail is starting to degrade. Parker asks if the parking lines around Town are being repainted and points out that Boundary Street is in need. Forsythe says he recommends replacing two police vehicles. Martineau says he would like to see them put a public restroom in one of the interior parks between Canyon Street and Dunraven. He also suggests putting magnesium chloride down in that interior park. Schmier says he would like to see progress towards a permanent stage or amphitheater in Pioneer Park. The Town has been in discussion with a potential donor who would like to see that accomplished. Johnson says he would like to a well-lit trail between the downtown area and Grizzly Park in the next couple of years. He also wants to see the stage built. The Council discusses the toilet vault for the tennis courts and agrees to leave it on the plan but do not decide when to proceed. They discuss the bids they received recently for a used road grader. The bids for a used grader were approximately \$170,000. They briefly discuss leasing a grader. They agree to delay the new grass between Yellowstone and Obsidian due to the water shortage. The Council discusses future projects such as removing the Madison Addition water tank and ultimately agrees to take it off the list. They also talk about relocating the Grizzly Park bear sculpture. After discussion, the recommendation is to pour concrete around the bear in its current location to suppress the noxious weeds. Forsythe recommends installing a hole to place the annual Christmas tree next to the sculpture. They consider putting money aside for construction of a pole barn at the lagoon for equipment storage, plow attachment for backhoe, replacing vehicles,

planning for a new sewer plant. They agree to start setting aside \$100,000 per year in the sewer fund for the eventual sewer plant. Forsythe recommends setting aside \$50,000 from the sale of the fire station to start the planning and design of a fluoride system. They discuss paving Obsidian street from Geysers to Faithful. Schmier points out that they have never put the curb and gutter on the south side of Yellowstone from Geysers to Iris and suggests planning for that. The Council discusses creating a fund for the Historic Center and agrees to put \$50,000 aside for that now, taking into account they may not be able to start that this year. They discuss a picnic pavilion and putting a cover over the existing basketball court as the hoops are being moved to the skating rink. They discuss the amphitheater again and Patterson explains that they have been working with the donor and the architect who is going to prepare a conceptual drawing. They move this project to FY 2018 until further notice. Mayor Johnson encourages the Council to review everything they discussed this evening so they can move forward at the next meeting.

The meeting is adjourned. (8:25 PM)

Mayor

ATTEST:

Town Clerk

Town of West Yellowstone Business License Application

Business Name: Caldera Pizza
Applicant: Ben Anderson
Contact Person: Ben Anderson
Mailing Address: Po Box 160371 Big Sky MT 59716
Physical Address of Business: 105 South Faithful St West Yellowstone MT 59725
Phone Number: (630) 247 3063 Fax Number: N/A
Email Address: Ben@seaba-Heli.com Website: CalderaPizzeria.com

Signature of Property Owner of Record: [Signature]

Subdivision: GRIZZLY PARK ADDITION
Block: 1 Lot: 4

Zoning District, please mark one:

- B-3 Central Business District (Old Town)
- B-4 Expanded Business District (Grizzly Park)
- E-2 Entertainment District (Grizzly Park)
- PUD Planned Unit Development (Grizzly Park)
- Residential Districts, Home Occupations Only (Mad Add)

- New Business
- Change of Location
- Transfer of Ownership
- Name Change

- Is this business licensed by the State of Montana? Yes No
- Appropriate City/County/Health Dept approvals (if applicable) Yes No (please attach)
- If this business is located in Grizzly Park, has the business been approved by the Grizzly Park Architectural Committee (GPAC)? Yes No

Type of Business Please explain in detail the following: number of units, seating capacity, etc. Contractors should list trailers and equipment and where these items will be stored.

1 Unit 240sq Ft, outside seating 30 people Brick oven pizza and Hot Sandwiches. cooking will be done outside the building prep work inside the building as well sales. we will also Deliver. we will be working with Yellowstone Aerial using their parking lot.

Business License Fee: \$50
Resort Tax Bond: \$500

[Signature]
Signature of Applicant

Total Amount Due: \$550

[Signature]
Signature of Applicant
6/30/16
Date

FOR OFFICE USE ONLY

Date Approved by Town Council: _____
Date 7-1-16 Check # 1155 Amount \$ 550.00 License # _____
SCN _____ BLP _____ STX _____ BLC _____ RDX _____

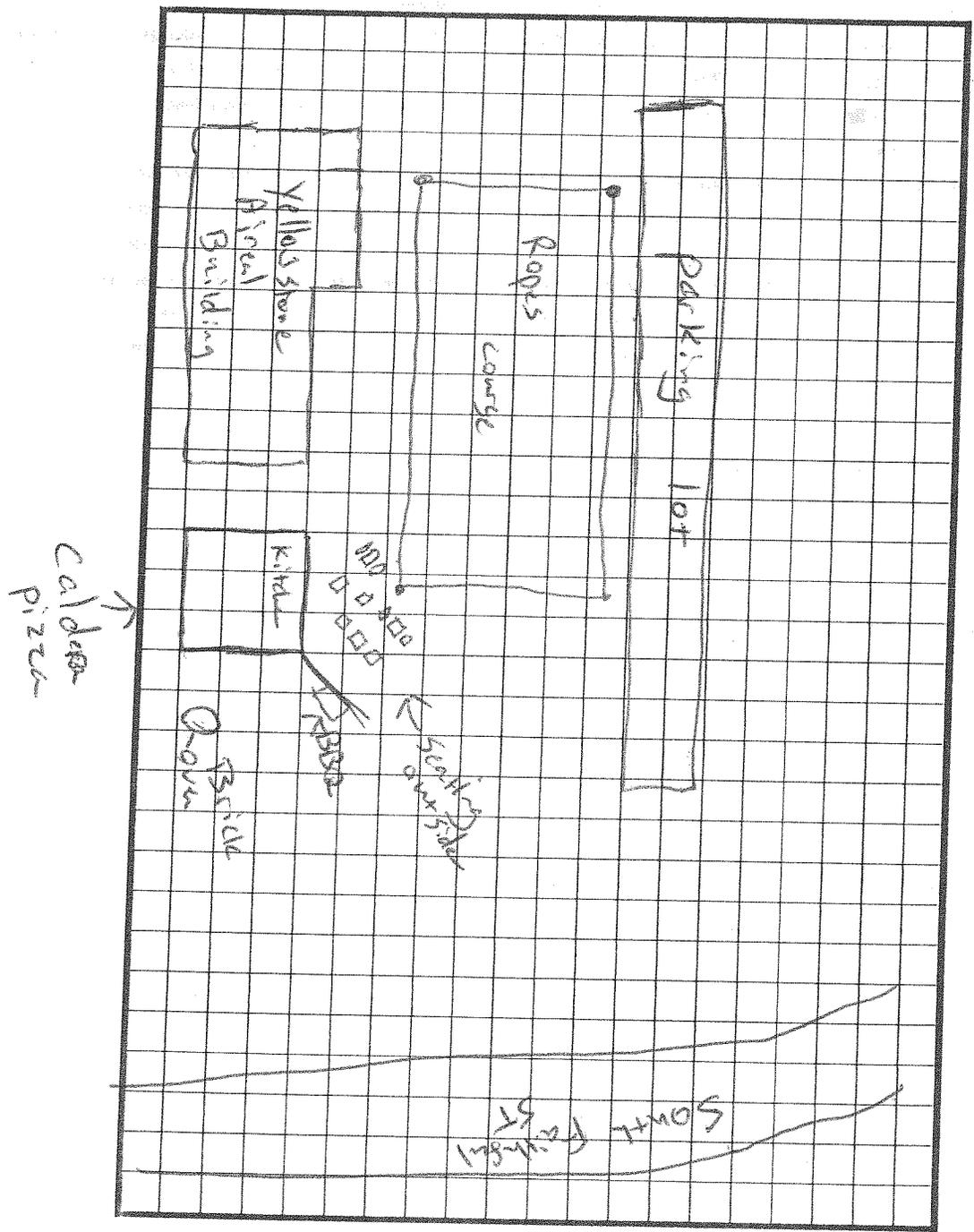
Site Plan

Business Name: Caldera Pizza

Business Owner: Ben Anderson

Business Street Address: 105 South Faithful St West Yellowstone MT 59758

Block: 1 Lot: 4 Subdivision: Grizzly Park



Scale: 1 inch = 20 feet

Note: This grid represents a standard Town lot, 100 feet by 150 feet.

Town of West Yellowstone Business License Application

Business Name: High Attitude Wok and Sushi
Applicant: Lingtao Zhang
Contact Person: Lingtao Zhang
Mailing Address: P.O. Box 1212 West Yellowstone, MT 59758
Physical Address of Business: 215 Canyon St
Phone Number: 406-646-6299 Fax Number: _____
Email Address: teataosushi@gmail.com Website: _____

Signature of Property Owner of Record: [Signature]

Subdivision: Old Town
Block: 14 Lot: 9

Zoning District, please mark one:

- B-3 Central Business District (Old Town)
- B-4 Expanded Business District (Grizzly Park)
- E-2 Entertainment District (Grizzly Park)
- PUD Planned Unit Development (Grizzly Park)
- Residential Districts, Home Occupations Only (Mad Add)
- New Business
- Transfer of Ownership
- Change of Location
- Name Change

- Is this business licensed by the State of Montana? Yes No
- Appropriate City/County/Health Dept approvals (if applicable) Yes No (please attach)
- If this business is located in Grizzly Park, has the business been approved by the Grizzly Park Architectural Committee (GPAC)? Yes No

Type of Business Please explain in detail the following: number of units, seating capacity, etc. Contractors should list trailers and equipment and where these items will be stored.

Same type of catering & Take-out business.
No change of use.

Business License Fee: \$ _____
Resort Tax Bond: \$ _____

[Signature]
Signature of Applicant

Total Amount Due: \$ _____

Signature of Applicant

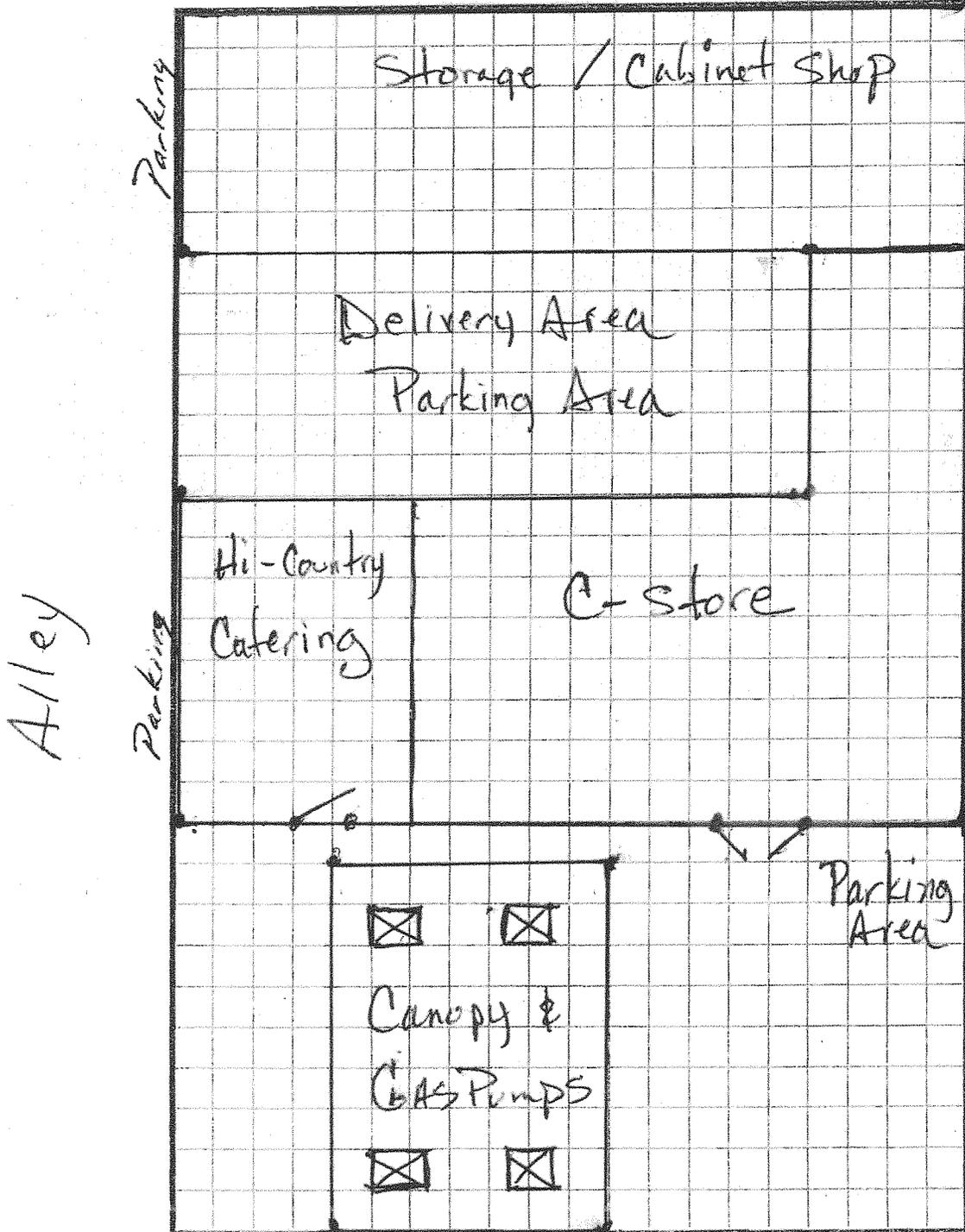
Date

FOR OFFICE USE ONLY

Date Approved by Town Council: _____				
Date _____	Check # _____	Amount \$ _____	License # _____	
SCN _____	BLP _____	STX _____	BLC _____	RDX _____

Site Plan

Business Name: High Attitude wok and Sushi
Business Owner: LingTao Zhang / Sakura LLP
Business Street Address: 215 Canyon
Block: 14 Lot: 8-9 Subdivision: Townsite of West Yellowstone



Scale: 1 inch = 20 feet

Note: This grid represents a standard Town lot, 100 feet by 150 feet.

The Cradleboard Gallery and Gifts DBA: Dancing Moose Gifts
P.O Box 849
West Yellowstone, MT. 59758
(406) 646-5172

To Whom It May Concern,

We are asking for a waiver for the resort tax bond for new businesses as we have had a business here in West Yellowstone for 40 years. We have expanded our store to include a new location which is located under the same roof as The Cradleboard which is located in Canyon Square Mall. If you have any questions, please feel free to call us, (406) 646-9577. Thank you for your time.

Paul Reinsch, Owner/Operator
The Cradleboard LLC.

A handwritten signature in cursive script, appearing to read "Paul Reinsch".

Town of West Yellowstone Business License Application

Business Name: Altius Handcrafted Firearms
Applicant: Marc Sheppard
Contact Person: Marc Sheppard
Mailing Address: PO Box 1028 West Yellowstone, MT 59758
Physical Address of Business: 611 Parkway B
Phone Number: 406-646-9222 Fax Number: _____
Email Address: altiusguns@earthlink.net Website: www.altiusguns.com

Signature of Property Owner of Record: 

Subdivision: West Yellowstone Original Townsite
Block: 21 Lot: 8C

Zoning District, please mark one:

- B-3 Central Business District (Old Town)
- B-4 Expanded Business District (Grizzly Park)
- E-2 Entertainment District (Grizzly Park)
- PUD Planned Unit Development (Grizzly Park)
- Residential Districts, Home Occupations Only (Mad Add)
- New Business
- Transfer of Ownership
- Change of Location
- Name Change

- Is this business licensed by the State of Montana? Yes No
- Appropriate City/County/Health Dept approvals (if applicable) Yes No (please attach)
- If this business is located in Grizzly Park, has the business been approved by the Grizzly Park Architectural Committee (GPAC)? Yes No

Type of Business Please explain in detail the following: number of units, seating capacity, etc.
Contractors should list trailers and equipment and where these items will be stored.
Gunsmithing service shop/light industrial/mail order operations first floor

Short term rental studio apartment second floor

Business License Fee: \$ _____
Resort Tax Bond: \$ _____

Total Amount Due: \$ 0


Signature of Applicant

Signature of Applicant
1 July 2016
Date

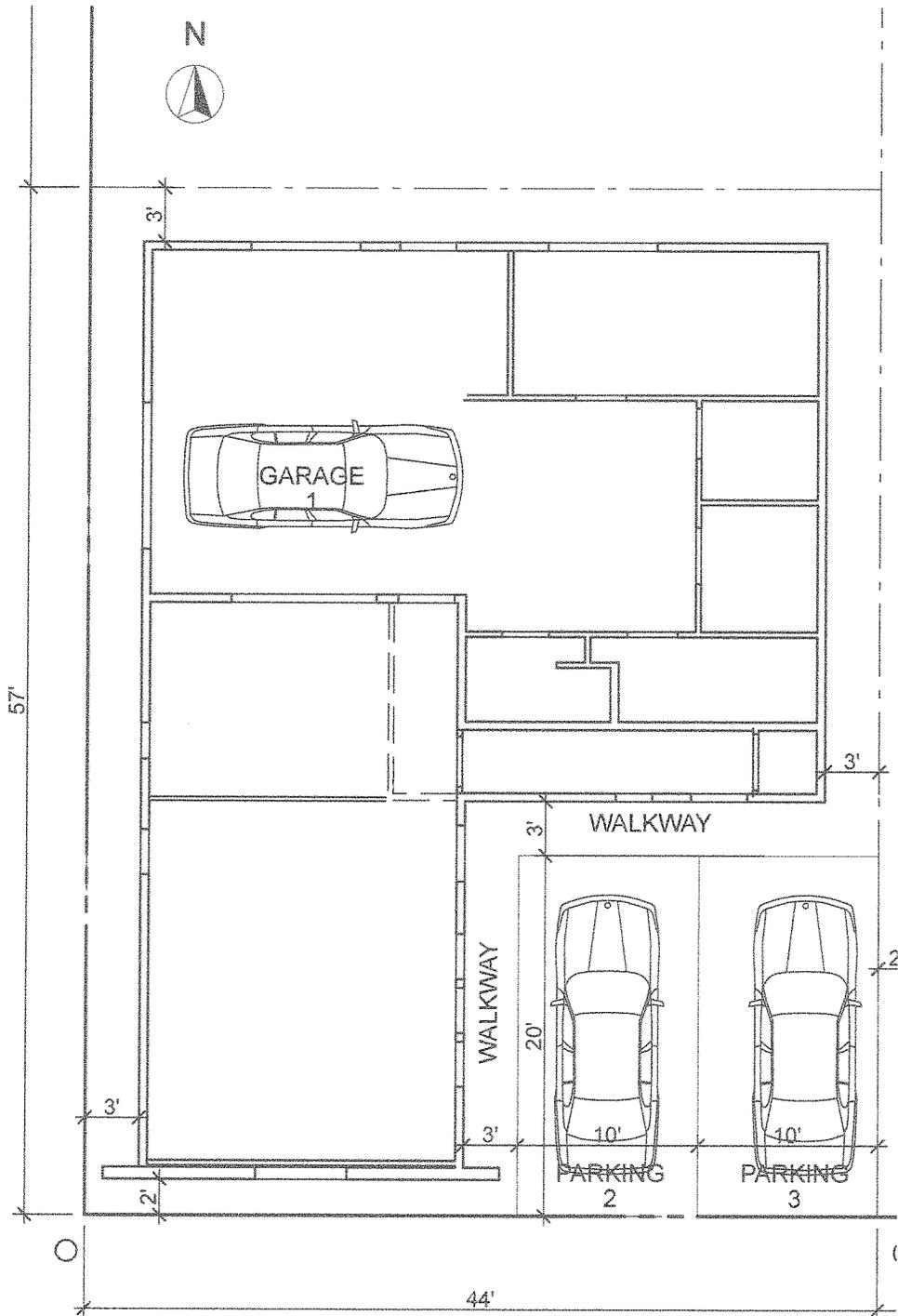
FOR OFFICE USE ONLY				
Date Approved by Town Council:	_____			
Date _____	Check # _____	Amount \$ _____	License # _____	
SCN _____	BLP _____	STX _____	BLC _____	RDX _____

SITE PLAN

ALTIUS HANDCRAFTED FIREARMS

611 PARKWAY B

BLOCK 21 LOT 8C



Altius
611 B Parkway

RESOLUTION NO. 687

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, MONTANA, TO ISSUE A MORATORIUM ON CONNECTIONS TO THE TOWN'S FRESH WATER SUPPLY SYSTEM

BE IT RESOLVED by the Town Council of the Town of West Yellowstone, Montana, as follows:

WHEREAS: The Town has the power and authority to take emergency measures for the immediate preservation of the public peace, property, health and safety of the inhabitants of the Town of West Yellowstone in accordance with §7-3-4326, MCA; and

WHEREAS: The Town has received information from its Town Manager, the Town Public Works Superintendent and the Town Engineer, that the current fresh water supply for the Town's Water Supply System, as defined in 13.04.010(31) WYTC, has been substantially reduced; and

WHEREAS: The Town is currently undertaking a water supply study in order to make an informed decision on how to recover, repair or replace its water supply however the report has not yet been completed; and

WHEREAS: the Town does not yet have sufficient information as to the cause of the reduction in the fresh water supply and does not yet have sufficient information on the length of time or expense that would be necessary to increase or replace the current water supply; and

WHEREAS: This Resolution came before the Town Council for discussion at a regular Town Council meeting on June 21, 2016, and at a special meeting on June 28, 2016, and another regular meeting on the Town Council on the 5th day of July, 2016 all duly noticed as required and the Town Council provided an opportunity for the public to comment on this Resolution at each meeting prior to a final decision; and

WHEREAS: The Town Council of the Town of West Yellowstone believes that it is necessary and proper for the Town to issue a moratorium on any new connections to the Town's fresh water system until such time as the Town receives the necessary information to move forward in obtaining, repairing or replacing its water supply, in order to preserve the public health, property and safety of the inhabitants of the Town.

NOW THEREFORE, BE IT RESOLVED:

The Town Council of the Town of West Yellowstone, Montana hereby declares a moratorium on any new connections to the Town's water supply system until such time as the Town receives the necessary information to move forward with a plan to repair, replace or obtain additional water supply for the Town.

This moratorium shall remain in effect until such time as the Town Council of the Town of West Yellowstone finds that the current water supply is sufficient to meet the needs of the inhabitants of the Town or until it adopts a plan to recover or replace the previously existing supply.

This moratorium is effective immediately.

DATED this _____ day of _____, 2016.

Mayor

Council Member

Council Member

Council Member

Council Member

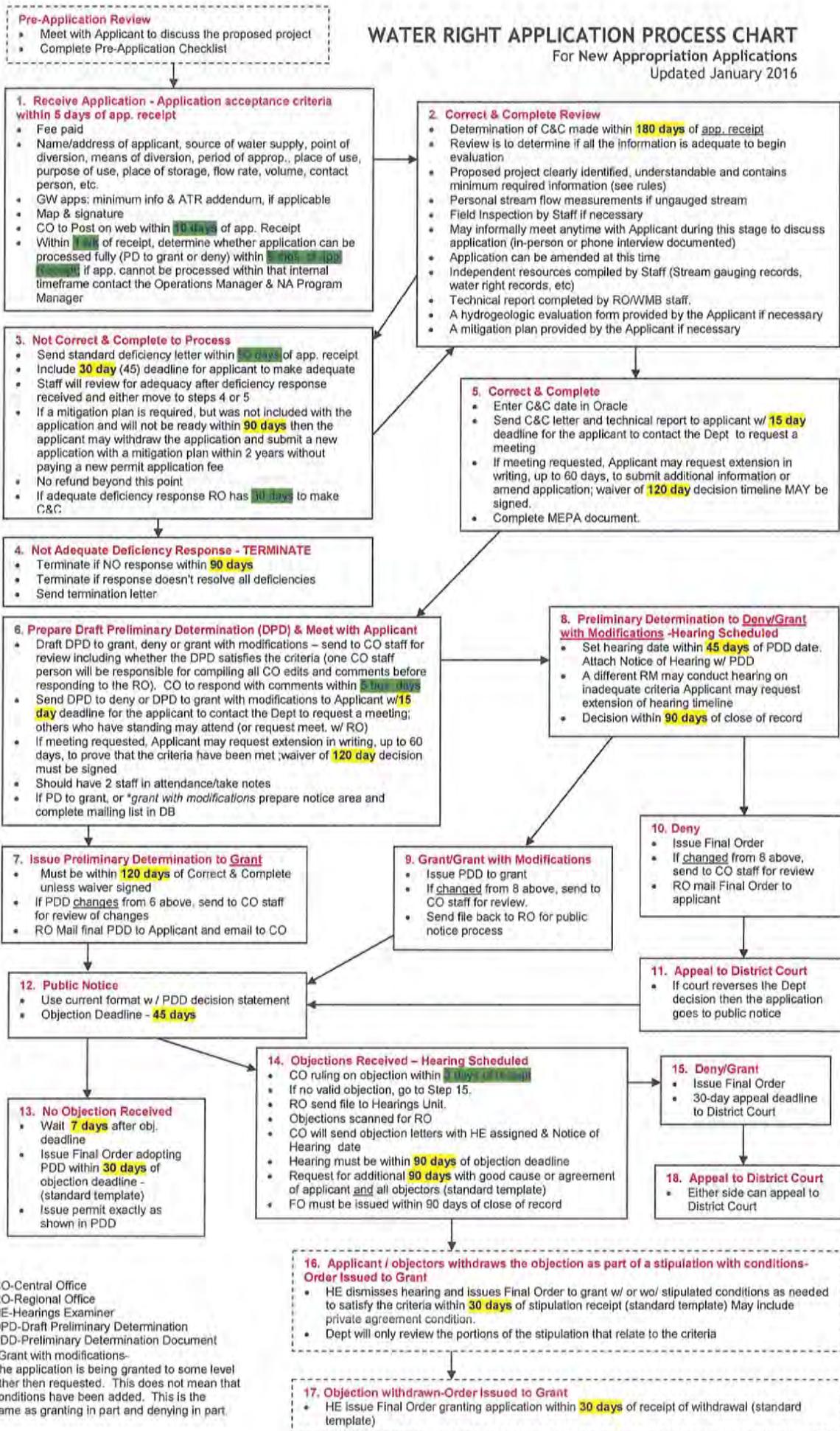
ATTEST:

Town Clerk

WATER RIGHT APPLICATION PROCESS CHART

For New Appropriation Applications

Updated January 2016





June 24, 2016

Town Council

Town of West Yellowstone

PO Box 1570

West Yellowstone, MT 59758

Dear Town Council,

Please advise, may we plant some trees in the already treed area adjacent to our property and our neighbor's property on the highway 20 side. That is, the area between Yellowstone Cabins and RV, 504 Highway 20, and the Phillips's property at 516 (518?) Highway 20.

The purpose would be to block the view and noise for guests renting rooms 2 and 4.

Thank you for your consideration in this matter.

Best regards,

BJ Olson

Yellowstone Cabins and RV

504 Highway 20

PO Box 647

West Yellowstone, MT 59758

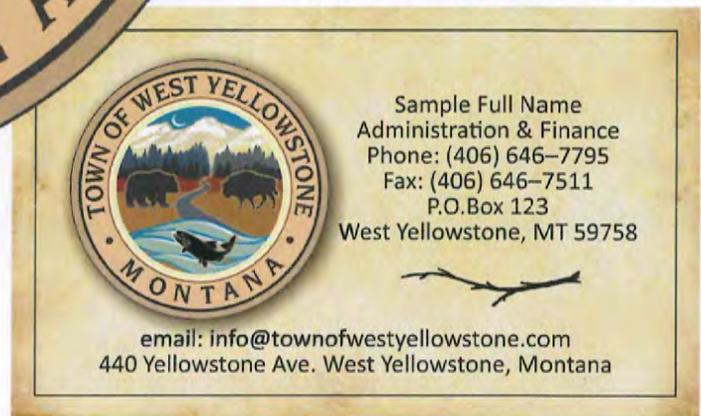
406-646-9350

cc: James Patterson



Proposed Town Logo

Business card sample
black line indicates cut line



Graphic depictions: West Yellowstone west entrance, the road leads through the cut-line of the forest into the yellow gold mountains which symbolize Yellowstone National Park,
Perspective view of All 3 animals, the larger fish in the foreground balances well with the bison and bear white water and clear streams.

Color choices are reminiscent of the old style YNP posters.

Logo cost = \$375

artwork would be provided on a cd in a variety of formats including fonts and business card layouts

Note: Business cards can be ordered by River Dragon Designs

Each department would have their own cards, shown full color - 1-sided

RIVER DRAGON DESIGNS



ROSE PATNODE

MAY 31, 2016

406.646.9764 . POB 951 West Yellowstone, MT. 59758 .. riverdragondesigns.com



• TOWN OF WEST YELLOWSTONE •

Sign 133" x 10". Logo round 30"



TOWN OF WEST YELLOWSTONE

Sign 142" x 10". Logo round 24"

RIVER DRAGON DESIGNS



ROSE PATNODE

MAY 31, 2016

406.646.9164 POB 951 West Yellowstone, MT. 59158 .. riverdragondesigns.com



· SOCIAL SERVICES ·



POLICE DEPARTMENT

RIVER DRAGON DESIGNS



ROSE PATNODE

MAY 31, 2016

406.646.9164 POB 951 West Yellowstone, MT. 59155 .. riverdragondesigns.com