

Water & Sewer Rate Increase Plan

Water Rates	Current	2016	2017	2018	2019	2020	2021	Change
Base	\$10.15	\$11.48	\$12.63	\$13.89	\$15.28	\$16.81	\$18.49	\$8.34
Per 1000 gallons	\$0.40	\$0.55	\$0.60	\$0.65	\$0.70	\$0.75	\$0.80	\$0.40
Projected Annual Revenues	\$218,350	\$265,405	\$291,028	\$318,199	\$347,198	\$378,166	\$411,243	\$192,894
Sewer Rates								
Base	\$13.50	\$15.00	\$16.50	\$18.15	\$19.97	\$21.97	\$24.17	\$10.67
Projected Annual Revenues	\$410,184	\$455,760	\$501,336	\$551,470	\$606,768	\$667,536	\$734,381	\$324,197