

Town of West Yellowstone

Tuesday, September 2, 2025

West Yellowstone Town Hall, 440 Yellowstone Avenue

The Town Council work session/meeting will be conducted in person and virtually using ZOOM, connect at zoom.us or through the Zoom Cloud Meetings mobile app.

Meeting ID: 893 834 1297.

WORK SESSION – 5:30 PM

Staffing Plan Discussion

Final Budget Review Discussion

TOWN COUNCIL MEETING – 7:00 PM

Pledge of Allegiance

Comment Period

- Public Comment
- Council Comments

Treasurer's & Securities Reports

Purchase Orders #7003 to Torgerson's Equipment, New 821G2 Case Wheel Loader, \$298,152.80
#7105 to Floyd's Truck Center , 2021 Freightliner SD122 dump truck, \$181,290.00
#7005 to Torgerson's Equipment, Case HD-14 snow blade for loader, \$20,100.00
#7107 to Torgerson's Equipment, Trail King TKT24LP trailer, \$39,619.45

Claims

Business License Applications:

Minutes: August 19, 2025 Town Council Meeting

Town Manager & Staff Reports

Advisory Board Reports

Public Hearing – FY 2026 Municipal Budget

NEW BUSINESS

Ordinance No. 280, 2nd Reading, Travel Trailer parks in the E-2 Zone Discussion/Action

Revised Staffing Plan Discussion/Action

Resolution No. 826, Establish Special Revenue Housing Fund Discussion/Action

Resolution No. 827, Set Mill Levy for FY 2026 Discussion/Action

Resolution No. 828, Adopt FY 2026 Final Budget Discussion/Action



Policy No. 16 (Abbreviated)
Policy on Public Hearings and Conduct at Public Meetings

Public Hearing/Public Meeting

- A public hearing is a formal opportunity for citizens to give their views to the Town Council for consideration in its decision-making process on a specific issue. At a minimum, a public hearing shall provide for submission of both oral and written testimony for and against the action or matter at issue.

Oral Communication

- It is the Council's goal that citizens resolve their complaints about service or regarding employees' performance at the staff level. However, it is recognized that citizens may from time to time believe it is necessary to speak to Town Council on matters of concern. Accordingly, the Town Council expects any citizen to speak in a civil manner, with due respect for the decorum of the meeting, and with due respect for all persons attending.
- No member of the public shall be heard until recognized by the presiding officer.
- Public comments related to non-agenda items will only be heard during the Public Comment portion of the meeting unless the issue is a Public Hearing. Public comments specifically related to an agenda item will be heard immediately prior to the Council taking up the item for deliberation.
- Speakers must state their name for the record.
- Any citizen requesting to speak shall limit him or herself to matters of fact regarding the issue of concern.
- Comments should be limited to three (3) minutes unless prior approval by the presiding officer.
- If a representative is elected to speak for a group, the presiding officer may approve an increased time allotment.
- If a response from the Council or Board is requested by the speaker and cannot be made verbally at the Council or Board meeting, the speaker's concerns should be addressed in writing within two weeks.
- Personal attacks made publicly toward any citizen, council member, or town employees are not allowed. Citizens are encouraged to bring their complaints regarding employee performance through the supervisory chain of command. Any member of the public interrupting Town Council proceedings, approaching the dais without permission, otherwise creating a disturbance, or failing to abide by these rules of procedure in addressing Town Council, shall be deemed to have disrupted a public meeting and, at the direction of the presiding officer, shall be removed from the meeting room by Police Department personnel or other agent designated by Town Council or Town Manager.

General Town Council Meeting Information

- Regular Town Council meetings are held at 7:00 PM on the first and third Tuesdays of each month at the West Yellowstone Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.
- Presently, informal Town Council work sessions are held prior to regular Tuesday meetings and occasionally on other mornings and evenings. Work sessions also take place at the Town Hall located at 440 Yellowstone Avenue.
- The schedule for Town Council meetings and work sessions is detailed on an agenda. The agenda is a list of business items to be considered at a meeting. Copies of agendas are available at the entrance to the meeting room.
- Agendas are published at least 48 hours prior to Town Council meetings and work sessions. Agendas are posted at the Town Offices and at the Post Office. In addition, agendas and packets are available online at the Town's website: www.townofwestyellowstone.com. Questions about the agenda may be directed to the Town Clerk at (406) 646-7795 or eroos@townofwestyellowstone.com.
- Official minutes of the Town Council meetings are prepared and kept by the Town Clerk and are reviewed and approved by the Town Council. Copies of the approved minutes are available at the Town Clerk's office or on the Town's website: www.townofwestyellowstone.com.





Staffing Plan Considerations September 2025

Staffing Plan Proposals:

1. Move one "Staff Librarian" to 1 FTE from 3/4 FTE.
2. Move Social Services Associate to 1 FTE from 3/4 FTE.
3. Eliminate Deputy Director Water & Sewer position
4. Add 1 FTE Water, Sewer, & Equipment Operator II (to replace the Deputy Director position)

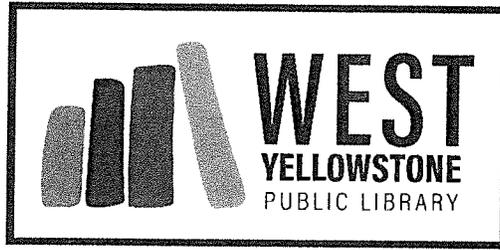
Justification:

1. **Move one "Staff Librarian" to 1 FTE from 3/4 FTE.**
 - A justification memo is attached from the WYPL Board/Library Director as well as Staff Librarian Megan Mentzer.
 - The position was previously a full-time position.
 - The Town Manager has reviewed and discussed this change with the Department Head and supports this request.
 - This change will result in an approximate increase of \$15,517.48 in wages and benefits in FY 2026.
2. **1. Move Social Services Associate to 1 FTE from 3/4 FTE.**
 - A justification memo is attached from the Social Services Director.
 - The Town Manager has reviewed and discussed this change with the Department Head and supports this request.
 - This change will result in an approximate increase of \$14,914.37 in wages and benefits in FY 2026.
3. **Eliminate Deputy Director Water & Sewer**
 - This position was created in 2019 and was initially a direct report to the Town Manager.
 - The 2021 Staffing Plan moved this position to report to the Public Services Director.
 - Jon Brown accepted this position full-time in 2022.
 - Jon has taken the position of Interim PS Director and submitted interest in the full-time PS Director job which would leave this position vacant.
 - Based on Jon's Water and Wastewater licenses, he can supervise and direct staff without the need for a Deputy in this department.
 - We received feedback from the Public Services Staff that having 3 Supervisors often caused confusion and inefficiencies in the Public Services Dept.
 - The Town Manager has reviewed and discussed this change with the Department Head and supports this change.

4. Add 1 FTE Water, Sewer & Equipment Operator II

- Once the new WWTP is online, we will need to have trained employees to operate the facility.
- If approved, this change will replace the eliminated Deputy Director Position.
- Jon Brown is working internally with current staff members to get the proper certifications required to fill this position.
- Operator Licensing requires time on the job, as well as the completion of the testing, which can take years to complete.
- This position will be budgeted in FY 2026; However, we do not anticipate filling this position in FY 2026.
- We also anticipate a future change in the Staffing Plan to create a Lead Water, Sewer, & Equipment Operator position. This position would entail some additional responsibilities but would not be a supervisory position. I anticipate discussing the framework for this position at the next negotiation period with the Union.
- The net decrease in wages and benefits from eliminating the Deputy Director Position and adding the Water, Sewer and Equipment Operator II will be (-\$27,768.38) in FY 2026.
- The Town Manager has reviewed and discussed this change with the Department Head and supports this change.

Total Budget impact of all Staffing Plan changes on FY 2026 Budget= +/- \$2,663.47



To Dan Walker and the West Yellowstone Town Council,

We are requesting a staffing plan change for the West Yellowstone Public Library. Currently, Megan Mentzer is scheduled for 32 hours per week. Due to the significant increase in library visitation and the continued success of Megan's children's programs, I would like to request an increase in her hours from 32 to 40 per week.

Two years ago, the library's staffing plan called for three full-time employees. When Megan was hired, we adjusted that plan to allow her a reduced schedule so she could spend more time with her young child. Now that her child is more independent, and considering the strong community response to Megan's programming, we would like to revert to our original plan of having three full-time staff members.

Megan's work has had a notable impact on the community, particularly through her leadership in programs such as LEGO Club, Storytime, Summer Reading outreach with the school, and early literacy programming with the Little Rangers Learning Center. These programs are not only well-attended, but they also help foster a love of reading and learning in our youngest residents.

Thank you for your continued support of the library and our community.

Sincerely,

A handwritten signature in black ink that reads "Mike Bryson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

WYPL Board of Trustees

A handwritten signature in black ink that reads "M. Aslak". The signature is cursive and somewhat stylized, with a long horizontal stroke extending to the right.

Director, West Yellowstone Public Library

Megan Mentzer - hour increase proposal

I am requesting to increase my working hours from 32 per week to 40 per week. This increase will provide more time for ongoing library duties and events on evenings and/or Saturdays. In addition to standard library duties, my focus at work is on the children's section of our library.

My goals include:

- encouraging library use for children and families
- fostering connections between families through the library
- developing early literacy and learning through programming and activities
- creating an environment that is safe, familiar, and enjoyable for children and adults within our community.

My current projects at the library:

Summer:

- Coordinating weekly Summer Rec and Summer School field trips to the library
- Organizing the Library's Summer Reading Challenge & events

School Year:

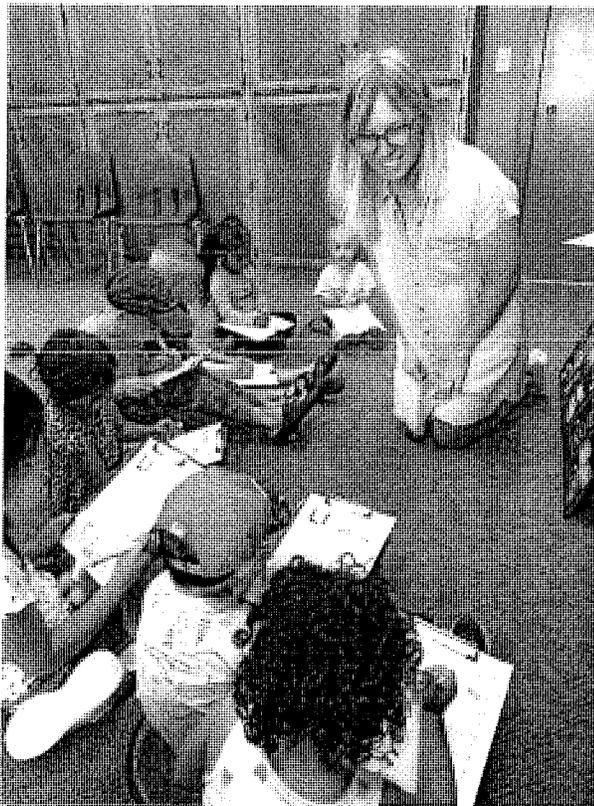
- Organizing & preparing for Lego Club every Tuesday
- Coordinating with teachers for field trips for all elementary school classes in the fall and spring to ensure that all students have the opportunity to obtain library cards & are familiar with our library and its rules and procedures.

Year Round:

- Prepping & leading storytime on Wednesdays
- Reading books to the children at Little Rangers every Friday
- Leading a Women's Walk every Thursday
- Encouraging learning, interaction, and familiarity with the library through rotating interactive activities. For example, arts & crafts tables, STEM challenges, i-spy get-to-know-your-library scavenger hunts, etc.
- Organizing bookshelves, prepping & cataloguing new books, assisting patrons
- Helping with library special events, such as rock painting at Wretched Mess, Christmas stroll activities, setting up for speakers.
- Maintaining communication with local organizations, such as Little Rangers & the West Yellowstone School

Upcoming:

- Developing leveled early literacy book kits for families to check out



Subject: Request for Conversion of Department Position Status

Dear Dan,

I am writing to formally request the conversion of an existing 3/4-time position within the Job and Social Services Department to regular full-time status.

This request is driven by the need for a more robust staffing model to effectively address the increasing demands of our services. Transitioning to a full-time position will enhance our capacity to serve the community, ensure compliance with relevant regulations, and improve overall service delivery.

The challenges we face in the Department include the following:

I manage the Job and Social Services Department with one part-time staff member; therefore, the office will be closed at times during regular business hours when my part-time staff member or I are absent or unavailable.

I consistently work an additional 30 minutes beyond regular hours to address various client and departmental needs. On average, I spend an extra 45 minutes each day keeping projects, operations, and information up to date.

It's well documented that "the sole purpose of creating the Town of West Yellowstone was to serve visitors of the Park." During the summer months, our department experiences a significant increase in certain service demands due to the influx of recreational visitors, particularly heightened demands from local businesses and seasonal residents. According to the Outdoor Society's publication dated January 16, 2025, which cites statistics from [inra.nap.gov](https://www.inra.nap.gov), there were 1,262,912 overnight stays in West Yellowstone in 2024.

Throughout the rest of the year, including the Park's shoulder seasons, the Department remains equally busy. During this time, we manage various programs and responsibilities, such as hosting numerous "Self-Reliance" classes, addressing increased unemployment and voucher requests, providing winter clothing and food bank items, and writing grants to secure additional funding.

During the fall and winter months, the Low-Income Home Energy Assistance Program (LIHEAP), administered by the Montana Department of Public and Human Services (DPHHS), is activated to offer financial support to low-income households for heating and cooling costs. The Job and Social Services Office collaborates with local energy providers (electric, natural gas, and propane) to manage the program locally.

Furthermore, the Social Services Department works closely with the local electric utility to support the Helping Hands program, which allows utility members to donate funds to assist other members in need of emergency assistance. The Department assesses and addresses the needs of our community members through these efforts.

The Social Services Department also organizes and prepares Thanksgiving dinners for families requiring financial support, assisting 30 families last year. We support the United Women's Organization in the Adopt a Star program and utilize foundation donations to purchase and provide Christmas gifts for families facing financial hardships. Furthermore, we coordinate and organize a Self-Care Fair that brings together local and neighboring community businesses to share their professional expertise, craftsmanship knowledge, and services.

I believe that converting the department position status will lead to the following positive outcomes:

Improved workload distribution: Given my six years of experience in the Job and Social Services Department, as outlined above, the conversion to a full-time role would alleviate the need for me to donate additional time to sustain current projects, operations, and information. A full-time role would enable effective management of the additional workload by providing two extra hours of work each day and two and a half hours on Friday.

Increased coverage: Transitioning to a full-time position would allow at least one of our two team members to be available until the close of each business workday. This would also allow us to address client needs better and enable the Department Director to manage the unexpected issues that arise effectively.

Enhanced program(s) support: During the off-peak tourist season, numerous Department and organizational programs require extensive planning and coordination, as outlined above. The additional time available from transitioning to a full-time role would significantly aid in the planning, coordination, and overall success of these programs and events.

Heightened team morale: Converting the Department Position Status to full-time would help continue to foster a sense of confidence, well-being, usefulness, and purpose among the team. Furthermore, Ms. Mondok currently holds the position I am requesting to be made full-time. She is deeply committed to supporting the roles and goals of our organization and Department. I believe that this adjustment will allow her to make an even greater contribution to the organizational team, the clients we serve, and the overall success of the Social Services Department.

I appreciate your attention to this matter and look forward to your favorable consideration of this request.

Sincerely,

Dianna

Dan Walker

From: Katie Thompson
Sent: Friday, August 15, 2025 4:35 PM
To: Dan Walker
Subject: Tia and Megan

Hello Dan,

I have calculated what it will cost to take on Megan and Tia full-time. This is the best estimate as I could do with the benefits and assumed they take the full package, so it considers the health insurance and retirement as well. Also please keep in mind I need this over a full year and not just the remaining fiscal year, if you want this information over just the remaining fiscal year, please let me know.

Tia: \$10,807.68 additional in wages
\$4,106.69 additional in benefits
\$14,914.37 total

Megan: \$11,244.48 additional in wages
\$4,273.00 additional in benefits
\$15,517.48 total

Please let me know if you need any other information.

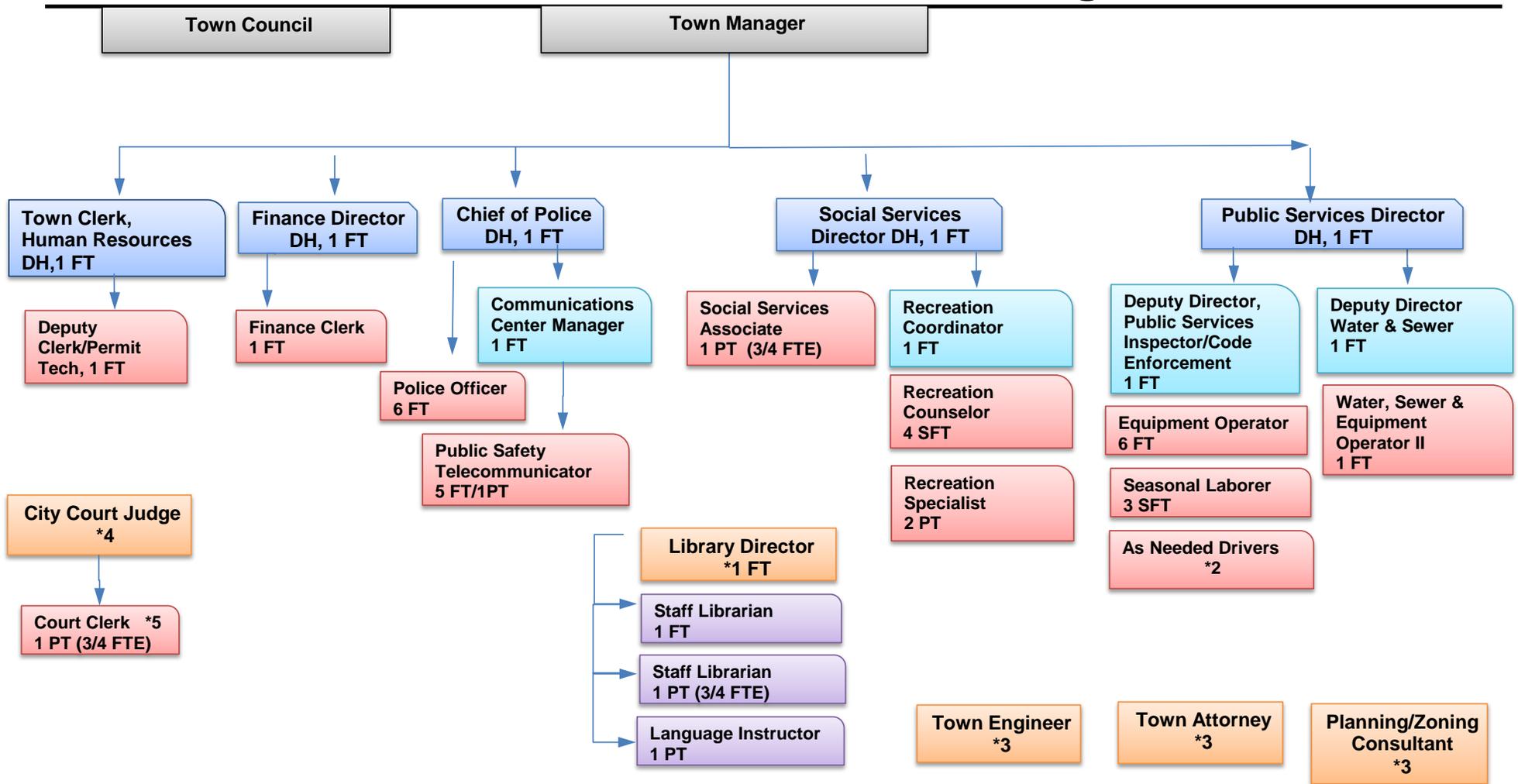
Thank you!

Katie Thompson
Finance Director

Town of West Yellowstone
PO Box 1570
440 Yellowstone Avenue
West Yellowstone, MT 59758
www.townofwestyellowstone.com
(406) 646-7795



Town of West Yellowstone Staffing Plan



*1: Library functions are governed by State Law and Agreements; Director is appointed by the Library Board and directs staff.

*2: List of people with CDLs will be maintained to call as needed.

*3: Employed under contract

*4: Appointed by Town Council

*5: Under supervision of the Town Manager

FT= Full-Time Status Permanent

PT= Part-Time Status Permanent

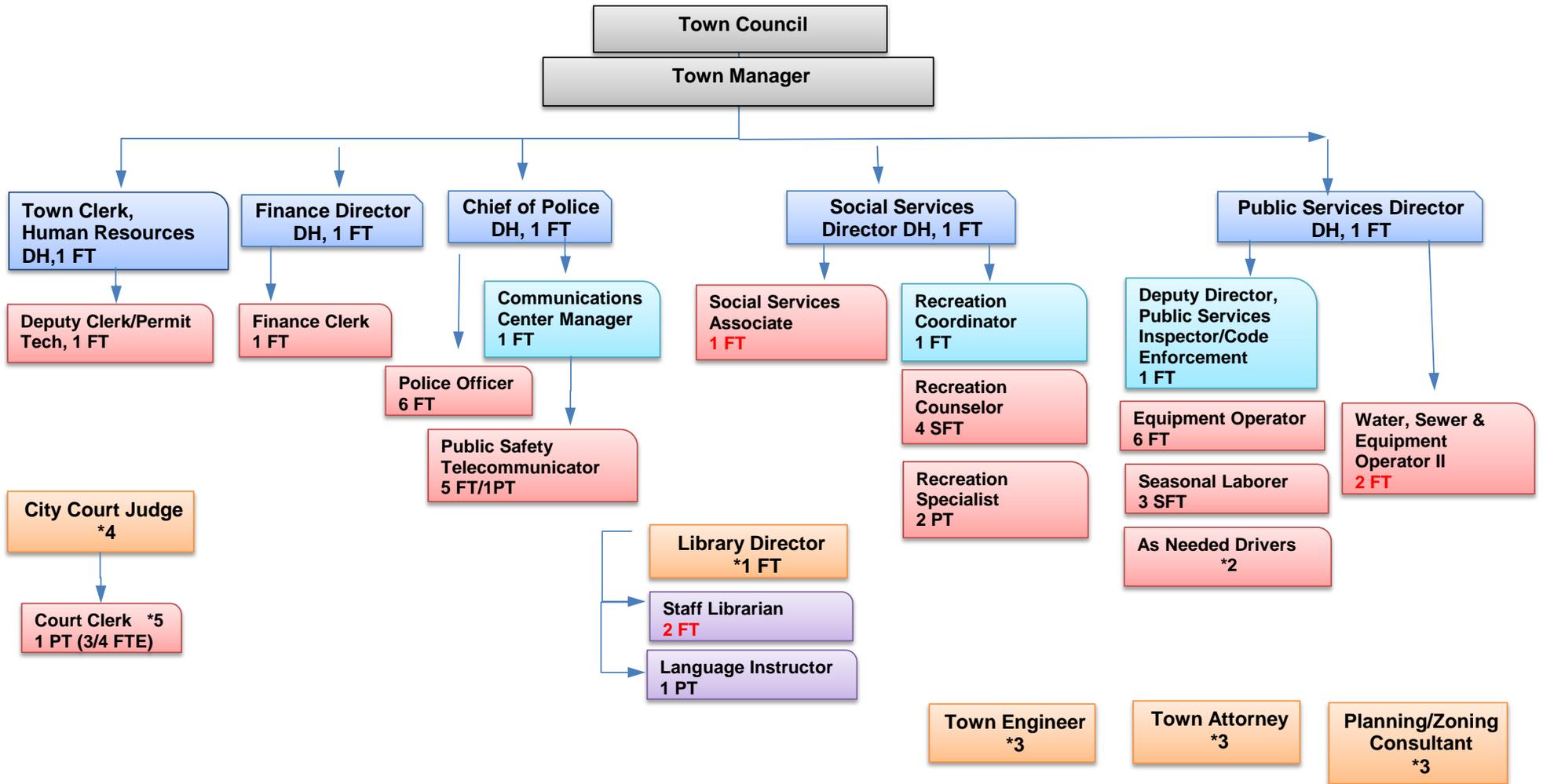
SFT= Seasonal Full Time Status, Limited Term

SPT= Seasonal Part-Time Status, Limited Term

STS= Short-Term Status

DH= Department Head

Town of West Yellowstone Staffing Plan



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price list comparisons

RDO Equipment

John Deere wheel loader 724P \$ 531,724.00

Cat 938 Wheel loader trade in \$ 35,000.00

Government source well discount \$186,103,40

Total cost \$347,201.60

Torgerson's Equipment

Case wheel loader 821-G2 \$ 427,680.00

Cat 938 Wheel loader trade in \$ 42,500.00

Government source well discount \$ 124,027.20

Total cost \$ 298,152.80

Used 2021 Freight liner SD122 Dump truck. Very nice truck, I had broad water equipment come and do a full inspection with no issues found.

Oil analysis completed and found no issues. Motor in great shape

Floyds Equipment repaired everything on truck \$18,000.00

Trade in #49 freight liner dump truck \$ 14,000.00 truck has a bad lifting ram going to cost 20,000.00 to repair. Can't keep this truck running it's been costing the Town a fortune, time to get rid of this piece of equipment.

Truck cost with trade in \$181,290.00

Torgerson's Equipment HD14 Artic push plow with hinky blade coupler \$20,100.00

RDO HD14 artic push plow with Hinky blade coupler\$20,180.00

Public works department has been working very hard on cost shopping for the right equipment that fits are needs. We need newer equipment for public works so staff can complete are daily tasks.

TOWN OF WEST YELLOWSTONE
MONTANA

info@townofwestyellowstone.com

PURCHASE ORDER

Date 8/26/25

Ship Via

Order No. **7003**

Department Roads & Street Services

TO: Torberson's Equipment

ADDRESS:

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

Quantity	Description
<u>1</u>	<u>New 8216Z Case Wheel Loader \$ 427,680.00</u>
	<u>Trade IN 938H CAT wheel loader \$ 42,500</u>
	<u>Government Source WEL discount \$ 124,027.20</u>
	<u>TOTAL 298,152.80</u>

Estimated Cost \$ 298,152.80

Requested By: [Signature]

Accounting Code 4000.430200.940

Authorized By: [Signature]

VENDOR COPY - White OFFICE COPY - Canary

Approved By: _____

GENERAL RETAIL ORDER

www.torgersonsequipment.com

Sourcewell: 011723 - CNH Quote
subject to Change. Valid
until 7/30/25



BUYER TOWN OF WEST YELLOWSTONE PHONE 4066469074
 ADDRESS PO BOX 1570 CITY / STATE / ZIP West Yellowstone, MT
 DELIVERED BY Torgersons DATE 7/28/2025
 CUSTOMER NUMBER WESTY001 EMAIL _____

New OR USED	STOCK NO.	MAKE	MODEL	SERIAL NO.	DESCRIPTION	AMOUNT
New	406235	CASE	821G2	FNH0821GNZHE18337	Wheel Loader	427,680.00
			Hydraulic quick coupler			
			5 speed transmission			
			HD Limited slip Difs front and rear			
			Cold Weather Package			
			4.5 cu yd Bucket			

TRADE-INS Buyer certifies below Trade-ins to be free of encumbrances					TRADE-IN ALLOWANCE
MAKE	MODEL	SERIAL NO.	DESCRIPTION		
CAT	938H	MJC00124	Wheel Loader		\$42,500

Insurance Agreement

THE PURCHASE OF INSURANCE COVERAGE IS: REQUIRED VOLUNTARY

I choose to purchase a PPP Plan OR I Choose NOT to purchase a PPP Plan

I choose to purchase a PDI Plan OR I Choose NOT to purchase a PDI Plan

Purchase Protection Plan: Term Months: _____ Term Hours: _____

Physical Damage Insurance: Deductible Amount: _____ Price: _____

1. TOTAL LIST PRICE	\$427,680.00
2. LESS Trade	\$42,500
3. Contract# 011723 - CNH	
4. Sourcewell Discount 29% off List	\$124,027.20
5. TOTAL DOWN PAYMENT	\$166,527.20
6. UNPAID BALANCE OF CASH PRICE	\$261,152.80
7. DELIVERY PPP/PDI	\$2,500.00
	\$4,500.00
8. Factory Freight and Sundries	\$8,000.00
Snow Tires, Henke Quick Coupler	\$22,000.00
9. TAXES	\$-
10. AMOUNT DUE	\$298,152.80
11. PAYOFF <input type="checkbox"/> YES <input type="checkbox"/> NO LIEN HOLDER	

The precise protection afforded is subject to the terms, conditions and Exclusions of the contract(s) issued.

BUYER MAY FURNISH HIS OWN INSURANCE AS MAY BE REQUIRED TO COVER ANY BALANCE DUE UNDER THIS PURCHASE AGREEMENT.

TIME BALANCE: I hereby agree to settle the deferred balance, if any, as shown herein on the basis of retail time payment contract in a form that is mutually satisfactory which I will sign prior to the delivery of the goods ordered and having a total face value equal to the time balance amount and including the credit terms disclosed herein.

NOTICE: ANY HOLDER OF THIS CONSUMER CREDIT CONTACT IS SUBJECT TO ALL CLAIMS AND DEFENSES WHICH THE DEBTOR COULD ASSERT AGAINST THE SELLER OF GOODS OR SERVICES OBTAINED PURSUANT HERETO OR WITH THE PROCEEDS THEREOF. RECOVERY HEREUNDER BY THE DEBTOR SHALL NOT EXCEED AMOUNTS PAID BY THE DEBTOR HEREUNDER.

SOLD USED AS-IS. No warranty of any kind has been given by the dealer or his agent.

SOLD NEW WITH Pro Care Warranty (planned Maintince 3 year/2,000 hours) and Operator Training (specify warranty used)

SPECIAL AGREEMENTS Contract# 011723 - CNH nit is in stock ready to work

Except as specifically agreed above, Torgerson's LLC disclaims all other warranties, whether written, oral, express, statutory or implied, including any warranties of merchantability, fitness for a particular purpose or other implied warranties from course of dealing or usage of trade.

ALL WARRANTY REPAIRS MADE UNDER THIS AGREEMENT must be made in dealer's shop and buyer is responsible for hauling equipment for repair. No warranty is given by the dealer for tires, batteries or accessories,

and the buyer is fully responsible for repairs necessitated by accident, misuse or negligence. This guarantee is not transferable.

I hereby agree to the condition of this order, expressed in the foregoing, constituting a purchase order contract. I hereby certify that I am 21 years of age or older and acknowledge receipt of a copy of this order.

Notice to the buyer: do not sign this contract before you read it or if it contains blank spaces. You are entitled to a copy of the contract you sign. You have the right to pay in advance the unpaid balance of this contract and obtain a partial refund of the finance charge based on Agricultural Method, Rule of 78's Sum of the Digits

Buyer's signature _____ Date _____

THIS ORDER IS VALID ONLY WHEN SIGNED AND ACCEPTED BY THE DEALER.

SALES CONSULTANT _____ ACCEPTED BY: _____
 (dealer's signature)



ENGINE

Make	FPT
Model	F4HFE613S
Emissions Certification	Tier 4 Final
Emissions Technology	SCR/DOC
Type	4-stroke, turbocharged and air-to-air cooled
Cylinders	6-cylinder in-line
Bore/Stroke	4.09 x 5.20 in (104 x 132 mm)
Displacement	411 in ³ (6.7 L)
Fuel	#2 Diesel, #1 and #2 mixture permitted for cold temperatures
Fuel injection	Direct injection – electronic
Fuel filter	Replaceable, spin-on cartridge
Fuel pump	Bosch CP 3.3
Gradeability:	
Side-to-side	35°
Fore and aft	35°
Air filter	Dry type elements w/ warning restriction indicator
Mid-mount cooling module w/ auto reversing fan:	
Mid-mount Air/Water w/ Lube Oil Cooler	
Fan – hydraulic driven:	
Style	8 blade puller
Diameter	32 in (813 mm)
Water pump	Integral
Engine oil pump operating angle ratings:	
Side-to-side	35°
Fore and aft	35°
Oil filtration	Replaceable, full flow spin-on cartridge
Engine speeds	RPM
Rated – full load	2000
Horsepower – Maximum Power:	
Peak gross @ 1800 RPM	230 hp (172 kW)
Net rated @ 2000 RPM	206 hp (153 kW)
Peak net @ 1800 RPM	213 hp (159 kW)
Torque – Maximum Power:	
Gross @ 1300 RPM	873 lb-ft (1 184 N-m)
Net @ 1300 RPM	845 lb-ft (1 145 N-m)
Net torque rise:	
Maximum power range	56%

NOTE: Gross horsepower and torque per SAE J1995. Net horsepower and torque per SAE J1349.

DRIVETRAIN

Transmission:	4F/3R Proportional w/ Electronic Control Module torque sensing autoshift/manual shift and modulation	
Gears	Helical cut	
Gear ratios – 4-speed	Forward/Reverse	
1st	3.754/3.551	
2nd	2.184/2.071	
3rd	1.072/1.017	
4th	0.636/ —	
Gear ratios – 5-speed	Forward/Reverse	
1st	3.921/3.718	
2nd	2.255/2.138	
3rd	1.466/0.894	
4th	0.942/ —	
5th	0.613/ —	
Torque converter:		
Stall ratio – 4-speed	2.283:1	
Stall ratio – 5-speed	2.420:1	
Differential:		
Limited slip w/ 67% available axle torque to wheel w/ traction		
Rear axle oscillation	24° total	
Front and rear axles:		
Differential ratio	4.11	
Planetary ratio	6.00	
Final axle ratio	24.67	
Heavy-duty axles – optional:		
Front axle equipped w/ locking differential		
Rear axle equipped w/ open differential		
Planetaries	Outboard	
Service brakes:		
Hydraulically actuated, maintenance-free, multiple wet disc w/ accumulator to all four wheels		
Brake surface area:		
Rear hub	600 in ² (0.387 m ²)	
Front and opt. rear hub	721 in ² (0.465 m ²)	
Parking brakes:		
Spring-applied hydraulic release disc on transmission output shaft neutralizes power flow to wheels when engaged		
Travel speeds – 4-speed transmission:		
	Forward	Reverse
	mph (kph)	mph (kph)
1st	4.4 (7.1)	4.7 (7.5)
2nd	7.4 (12.0)	7.8 (12.6)
3rd	14.5 (23.3)	15.2 (24.4)
4th	22.8 (36.6)	—
Travel speeds – 5-speed transmission:		
	Forward	Reverse
	mph (kph)	mph (kph)
1st	4.1 (6.6)	4.4 (7.0)
2nd	7.1 (11.4)	7.4 (12.0)
3rd	10.6 (17.1)	17.2 (27.7)
4th	16.4 (26.4)	—
5th	24.9 (40.0)	—

NOTE: Travel speeds at full engine throttle w/ 23.5-R25 L3 Radial tires.

ELECTRICAL

Voltage	24 Volts, negative ground
Alternator	120 amp
Batteries (2)	12-volt

OPERATOR ENVIRONMENT

ROPS cab AC w/ heat; 8" LCD touchscreen display, adjustable armrest w/ 3 configurable buttons; Key start; Articulated power steering w/ tilt column; Fully adjustable, suspension seat w/ headrest; Foot throttle; Single lever (joystick) loader control w/ auxiliary function and fully adjustable wrist rest, 2 cup holders; Interior rear view mirror; 3 inch (76 mm) retractable seat belt; Integrated 4-corner strobe; Multiple storage trays; Single brake pedal; F/N/R shuttle switch; Left and Right external rear view mirrors; Pressurized air filtering; Anti-glare window strip; Front and Rear Defroster; Side window, partial/fully open; 2 Dome lights; Wipers, rear and intermittent front; Windshield washers, front and rear; Rubber floor mat; Horn; Radio ready – Includes antenna, speakers, wiring, radio fuse, 20A converter, 12-volt auxiliary power outlet, and USB outlet.

Displays/Gauges:

Digital:
Transmission oil temperature; Engine coolant temperature; Fuel level; DEF level.
LCD screen:
Hour meter; Engine speed; Travel speed; Time; Automatic transmission indication; Current gear selection; FNR indication; DeClutch indication; Engine mode indication; Trip computer A/B; Fuel consumption; Multiple languages, Metric/English; Engine diagnostics; Transmission diagnostics; Warning prompts; Error reporting; Diff. Lock.

Audible/Visual alarms:

Warning lights:
Four-way flashers and turn signals; Brake pressure; Lamp/high beam indication; Engine Block Heater.

Caution warnings:

Parking brake; Coolant temperature; Hydraulic oil temperature; Transmission oil temperature; Air filter; Transmission filter; Hydraulic filter; Alternator; Low fuel.

Critical warnings:

Engine oil pressure; Brake pressure; Steering pressure – w/ aux steering*; Coolant temperature; Hydraulic oil temperature; Transmission oil temperature.

Backup alarm

Maintenance reminders:

Cab air filter; Engine oil filter; Fuel pre-filter; DEF tank vent filter; SCR supply filter; Hydraulic oil and filter; Engine air filter; Engine coolant; Drive belt; Cab recirculation filter; Engine breather filter; Transmission breather; Front and rear axle fluid; SCR supply module filter.

NOTE: *If equipped w/ option.

OPERATING WEIGHT

Z-Bar

Unit equipped w/ 23.5-R25 L3 Radial tires; ROPS cab w/ heater and A/C; Heavy-duty counterweight – 4,940 lb (2 241 kg); Heavy-duty batteries; Front and rear fenders; Lights; Full fuel; 165 lb (75 kg) operator; 4.25 yd³ (3.2 m³) MD pin on w/ bolt on edge:

40,057 lb (18 170 kg)

XR

Unit equipped w/ 23.5-R25 L3 Radial tires; ROPS cab w/ heater and A/C; Heavy-duty counterweight – 4,940 lb (2 240 kg); Heavy-duty batteries; Front and rear fenders; Lights; Full fuel; 165 lb (75 kg) operator; 4.25 yd³ (3.2 m³) MD pin on w/ bolt on edge:

40,648 lb (18 438 kg)

HYDRAULICS

Main pump – steering/implement:

Closed center pressure/flow compensated

Tandem variable displacement – load-sensing:

Max rated flow x2: 31.6 gpm @ 2000 RPM
(120 L/min @ 2000 RPM)

Loader control valve:

Closed-center, sectional 2, 3 or 4-function
w/ control for lift, tilt and auxiliary hydraulics

Loader auxiliary steering:

Hydraulic orbital center-pivot articulating
w/ on-demand oil flow

High pressure standby:

Implement 3,625 psi (25 000 kPa)
Steering 3,500 psi (24 132 kPa)

Filtration:

Filtered vent w/ relief on hydraulic reservoir, maintains 3-5 psi on reservoir, 10-micron, return filter furnishes only clean oil to all components of the system

SERVICE CAPACITIES

Fuel tank 76.0 gal (288.0 L)

DEF tank – Diesel Exhaust Fluid:

Usable 9.8 gal (37.1 L)
Total 15.6 gal (58.9 L)

Hydraulic system:

Reservoir 24.0 gal (90.8 L)
Total 47.0 gal (178.0 L)

Transmission:

Service w/ filter 36.0 qt (34.1 L)

Front and rear axle:

Front axle 42.3 qt (40.0 L)
Rear axle 42.3 qt (40.0 L)

Engine oil w/ filter 16.0 qt (15.1 L)

Cooling system 32.0 qt (30.0 L)

OTHER SPECIFICATIONS

Lift cylinder:

Bore diameter 5.5 in (139.7 mm)
Rod diameter 3.0 in (76.2 mm)
Stroke 33.3 in (845.7 mm)

Dump cylinder:

Bore diameter 6.5 in (165.1 mm)
Rod diameter 3.5 in (88.9 mm)
Stroke 23.6 in (599.6 mm)

Loader:

Z-Bar loader linkage: Single control for lift and tilt; Positive hold float; Automatic return-to-dig; Automatic height control; Automatic return-to-travel; Brake pedal transmission disconnect; Bucket position indicator on bucket.

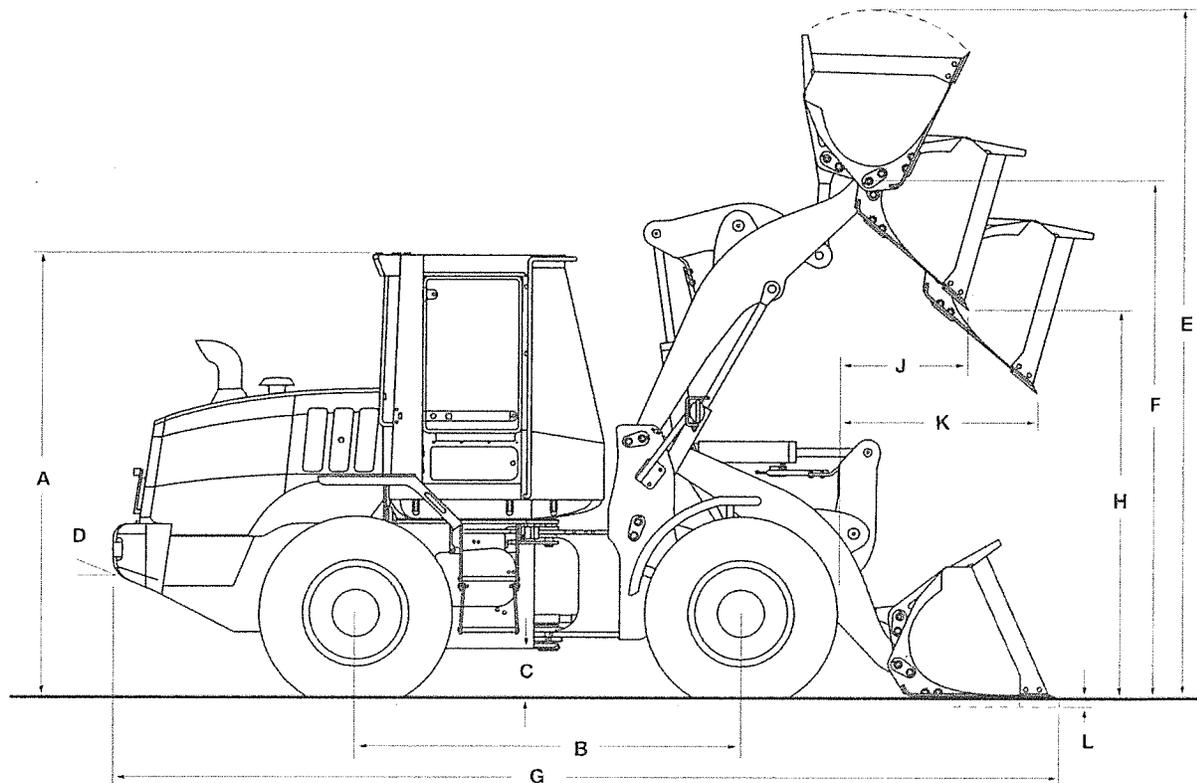
Cycle time:

Raise w/ rated bucket load 6.2 sec
Dump w/ rated bucket load 1.2 sec
Float down 2.5 sec

Sound level in Cab (LpA) 68 dB(A)

Exterior sound level (LwA) 104 dB(A)

NOTE: Sound level data tested in accordance with ISO6395, 6396, 3744.



Line drawings are for illustrative purpose only and may not be exact representation of unit.

DIMENSIONS

A. Height to top of ROPS cab	136.2 in (3 460 mm)
Height to drawbar	42.6 in (1 081 mm)
B. Wheelbase	131.5 in (3 340 mm)
C. Ground clearance	17.0 in (431 mm)
D. Angle of departure	29°
Width:	
Overall* without bucket	111.4 in (2 829 mm)
Tread width	87.8 in (2 230 mm)
Turning radius* – outside	236.3 in (6 003 mm)
Turning angle:	
From center	40°
Total angle	80°
Rear axle oscillation – total	24°

NOTE: *Dimensions taken with 23.5-R25 L3 Radial tires. Additional dimensions on pages 4 through 8.

WEIGHT ADJUSTMENTS

Select Options	Weight Adjustment	Tipping Load Adjustment	
		Straight: Deflected*	40° Turn: Deflected*
23.5-R25 L2 Bias	-748 lb (-339 kg)	-610 lb (-277 kg)	-971 lb (-440 kg)
23.5-R25 L2 Radial tires	-28 lb (-13 kg)	-104 lb (-47 kg)	-133 lb (-60 kg)
23.5-R25 Snow Radial Tires	+52 lb (+24 kg)	+162 lb (+73 kg)	+166 lb (+75 kg)

NOTE: Unit equipped with Z-Bar loader arms, 4.25 yd³ (3.2 m³) general purpose pin on bucket with bolt-on edge, 23.5-R25 L3 Radial tires, ROPS cab with heater and air conditioner, heavy counterweight, heavy-duty batteries, front and rear fenders, full fuel and 165 lb (75 kg) operator. Adjust select options from rated weight.
*Tipping loads: ISO 14397-1 Deflected Tires.

PERFORMANCE SPECS

821G Z-Bar*		4.5 yd³ (3.4 m³) Bucket with Bolt-on Edge - Pin On	4.25 yd³ (3.2 m³) Bucket with Bolt-on Edge - Pin On	4.0 yd³ (3.1 m³) Bucket with Teeth - Pin On
Operating weight		40,123 lb (18 200 kg)	40,057 lb (18 170 kg)	39,916 lb (18 106 kg)
E. Operating height – fully raised with spillguard		216.7 in (5 505 mm)	215.4 in (5 471 mm)	215.4 in (5 471 mm)
F. Hinge pin height – fully raised		162.2 in (4 120 mm)	162.2 in (4 120 mm)	162.2 in (4 120 mm)
G. Overall length – bucket level on ground		316.5 in (8 039 mm)	315.1 in (8 004 mm)	321.0 in (8 153 mm)
Dump angle – fully raised		55°	55°	55°
H. Dump height – fully raised, 45° dump		116.5 in (2 958 mm)	117.3 in (2 981 mm)	113.6 in (2 885 mm)
J. Bucket reach – fully raised, 45° dump		44.4 in (1 128 mm)	43.4 in (1 102 mm)	47.8 in (1 215 mm)
K. Bucket reach – 7 ft 0 in (2.13 m) height, 45° dump		67.4 in (1 712 mm)	66.8 in (1 696 mm)	69.4 in (1 762 mm)
L. Dig depth		3.1 in (78 mm)	3.1 in (78 mm)	3.1 in (78 mm)
Operating load – ISO Rigid Tires		13,342 lb (6 052 kg)	13,409 lb (6 082 kg)	13,625 lb (6 180 kg)
Operating load – ISO Deflected Tires		12,189 lb (5 529 kg)	12,257 lb (5 560 kg)	12,457 lb (5 650 kg)
Maximum material density – ISO Rigid Tires		2,965 lb/yd ³ (1 759 kg/m ³)	3,155 lb/yd ³ (1 872 kg/m ³)	3,406 lb/yd ³ (2 021 kg/m ³)
Maximum material density – ISO Deflected Tires		2,709 lb/yd ³ (1 607 kg/m ³)	2,884 lb/yd ³ (1 711 kg/m ³)	3,114 lb/yd ³ (1 848 kg/m ³)
Tipping load – ISO Rigid Tires:	Straight	32,245 lb (14 626 kg)	32,384 lb (14 689 kg)	32,870 lb (14 910 kg)
	40° turn	26,684 lb (12 104 kg)	26,819 lb (12 165 kg)	27,249 lb (12 360 kg)
Tipping load – ISO Deflected Tires:	Straight	30,231 lb (13 713 kg)	30,375 lb (13 777 kg)	30,829 lb (13 984 kg)
	40° turn	24,377 lb (11 057 kg)	24,515 lb (11 120 kg)	24,913 lb (11 300 kg)
Lift capacity:	Full height	21,913 lb (9 939 kg)	21,980 lb (9 970 kg)	22,138 lb (10 042 kg)
	Ground	40,294 lb (18 277 kg)	40,434 lb (18 341 kg)	40,760 lb (18 488 kg)
Breakout force with tilt cylinder		34,301 lb (15 559 kg)	35,288 lb (16 007 kg)	37,922 lb (17 201 kg)
Loader clearance circle with bucket		524.0 in (13 311 mm)	523.3 in (13 291 mm)	526.5 in (13 373 mm)
821G XR		4.5 yd³ (3.4 m³) Bucket with Bolt-on Edge - Pin On	4.25 yd³ (3.2 m³) Bucket with Bolt-on Edge - Pin On	4.0 yd³ (3.1 m³) Bucket with Teeth - Pin On
Operating weight		40,714 lb (18 467 kg)	40,648 lb (18 438 kg)	40,507 lb (18 373 kg)
E. Operating height – fully raised with spillguard		234.1 in (5 946 mm)	232.8 in (5 912 mm)	232.8 in (5 912 mm)
F. Hinge pin height – fully raised		179.6 in (4 561 mm)	179.6 in (4 561 mm)	179.6 in (4 561 mm)
G. Overall length – bucket level on ground		335.6 in (8 525 mm)	334.3 in (8 490 mm)	340.1 in (8 638 mm)
Dump angle – fully raised		49°	49°	49°
H. Dump height – fully raised, 45° dump		133.8 in (3 399 mm)	134.7 in (3 422 mm)	130.9 in (3 326 mm)
J. Bucket reach – fully raised, 45° dump		48.9 in (1 241 mm)	47.8 in (1 215 mm)	52.3 in (1 327 mm)
K. Bucket reach – 7 ft 0 in (2.13 m) height, 45° dump		84.6 in (2 150 mm)	84.0 in (2 132 mm)	86.8 in (2 205 mm)
L. Dig depth		5.7 in (145 mm)	5.7 in (145 mm)	5.7 in (145 mm)
Operating load – ISO Rigid Tires		10,620 lb (4 817 kg)	10,678 lb (4 843 kg)	10,850 lb (4 922 kg)
Operating load – ISO Deflected Tires		9,803 lb (4 446 kg)	9,861 lb (4,473 kg)	10,024 lb (4 547 kg)
Maximum material density – ISO Rigid Tires		2,360 lb/yd ³ (1 400 kg/m ³)	2,512 lb/yd ³ (1 491 kg/m ³)	2,713 lb/yd ³ (1 610 kg/m ³)
Maximum material density – ISO Deflected Tires		2,178 lb/yd ³ (1 293 kg/m ³)	2,320 lb/yd ³ (1 377 kg/m ³)	2,506 lb/yd ³ (1 487 kg/m ³)
Tipping load – ISO Rigid Tires:	Straight	25,750 lb (11 680 kg)	25,870 lb (11 735 kg)	26,253 lb (11 908 kg)
	40° turn	21,239 lb (9 634 kg)	21,355 lb (9 687 kg)	21,701 lb (9 843 kg)
Tipping load – ISO Deflected Tires:	Straight	24,386 lb (11 061 kg)	24,508 lb (11 117 kg)	24,874 lb (11 283 kg)
	40° turn	19,605 lb (8 893 kg)	19,723 lb (8 946 kg)	20,049 lb (9 094 kg)
Lift capacity:	Full height	20,079 lb (9 108 kg)	20,146 lb (9 138 kg)	20,302 lb (9 209 kg)
	Ground	30,646 lb (13 901 kg)	30,790 lb (13 966 kg)	31,106 lb (14 110 kg)
Breakout force with tilt cylinder		34,876 lb (15 820 kg)	35,879 lb (16 275 kg)	38,553 lb (17 488 kg)
Loader clearance circle with bucket		543.4 in (13 804 mm)	542.5 in (13 780 mm)	546.4 in (13 879 mm)
821G		Z-Bar/XR	Z-Bar/XR	Z-Bar/XR
Maximum rollback:	Ground	41°/37°	41°/37°	42°/37°
	Carry position	45°/43°	45°/43°	45°/43°
	@ Full height	59°/60°	59°/60°	59°/60°
Maximum grading angle with bucket – back dragging		60°/63°	60°/63°	61°/64°
SAE bucket capacity – struck		3.78 yd ³ (2.89 m ³)	3.63 yd ³ (2.78 m ³)	3.44 yd ³ (2.63 m ³)
	Heaped	4.50 yd ³ (3.44 m ³)	4.25 yd ³ (3.25 m ³)	4.00 yd ³ (3.06 m ³)
Bucket width – outside		119.3 in (3 030 mm)	119.3 in (3 030 mm)	119.2 in (3 027 mm)
Bucket weight		3,464 lb (1 571 kg)	3,398 lb (1 541 kg)	3,256 lb (1 477 kg)

PERFORMANCE SPECS

821G Z-Bar*		4.0 yd³ (3.06 m³) Bucket with Bolt-on Edge - JRB Coupler	3.8 yd³ (2.9 m³) Bucket with Teeth - JRB Coupler	4.0 yd³ (3.1 m³) Bucket with Bolt-On Edge - ACS Coupler
Operating weight		41,430 lb (18 792 kg)	41,289 lb (18 728 kg)	41,483 lb (18 816 kg)
E. Operating height – fully raised with spillguard		221.9 in (5 636 mm)	221.9 in (5 637 mm)	218.8 in (5 558 mm)
F. Hinge pin height – fully raised		162.1 in (4 118 mm)	162.1 in (4 118 mm)	162.1 in (4 118 mm)
G. Overall length – bucket level on ground		325.1 in (8 258 mm)	331.0 in (8 406 mm)	320.9 in (8 151 mm)
Dump angle – fully raised		55°	55°	55°
H. Dump height – fully raised, 45° dump		110.9 in (2 817 mm)	107.1 in (2 721 mm)	113.6 in (2 886 mm)
J. Bucket reach – fully raised, 45° dump		51.0 in (1 295 mm)	55.4 in (1 408 mm)	47.8 in (1 213 mm)
K. Bucket reach – 7 ft 0 in (2.13 m) height, 45° dump		71.2 in (1 807 mm)	73.5 in (1 866 mm)	69.4 in (1 762 mm)
L. Dig depth		3.1 in (79 mm)	3.2 in (80 mm)	3.1 in (79 mm)
Operating load – ISO Rigid Tires		11,830 lb (5 366 kg)	12,023 lb (5 454 kg)	12,170 lb (5 520 kg)
Operating load – ISO Deflected Tires		10,768 lb (4 884 kg)	10,947 lb (4 966 kg)	11,077 lb (5 024 kg)
Maximum material density – ISO Rigid Tires		2,958 lb/yd ³ (1 755 kg/m ³)	3,164 lb/yd ³ (1 877 kg/m ³)	3,042 lb/yd ³ (1 805 kg/m ³)
Maximum material density – ISO Deflected Tires		2,692 lb/yd ³ (1 597 kg/m ³)	2,881 lb/yd ³ (1 709 kg/m ³)	2,769 lb/yd ³ (1 643 kg/m ³)
Tipping load – ISO Rigid Tires:	Straight	28,844 lb (13 083 kg)	29,278 lb (13 280 kg)	29,661 lb (13 454 kg)
	40° turn	23,661 lb (10 732 kg)	24,046 lb (10 907 kg)	24,339 lb (11 040 kg)
Tipping load – ISO Deflected Tires:	Straight	27,004 lb (12 249 kg)	27,412 lb (12 434 kg)	27,762 lb (12 593 kg)
	40° turn	21,537 lb (9 769 kg)	21,894 lb (9 931 kg)	22,154 lb (10 049 kg)
Lift capacity:	Full height	20,513 lb (9 305 kg)	20,670 lb (9 376 kg)	20,500 lb (9 299 kg)
	Ground	28,363 lb (12 865 kg)	29,604 lb (13 428 kg)	32,373 lb (14 684 kg)
Breakout force with tilt cylinder		28,872 lb (13 096 kg)	30,698 lb (13 925 kg)	31,163 lb (14 135 kg)
Loader clearance circle with bucket		529.0 in (13 437 mm)	532.4 in (13 523 mm)	526.5 in (13 374 mm)

821G XR		4.0 yd³ (3.06 m³) Bucket with Bolt-on Edge - JRB Coupler	3.8 yd³ (2.9 m³) Bucket with Teeth - JRB Coupler	4.0 yd³ (3.1 m³) Bucket with Bolt-On Edge - ACS Coupler
Operating weight		42,021 lb (19 060 kg)	41,879 lb (18 996 kg)	42,074 lb (19 084 kg)
E. Operating height – fully raised with spillguard		239.3 in (6 078 mm)	239.3 in (6 078 mm)	236.2 in (5 999 mm)
F. Hinge pin height – fully raised		179.5 in (4 559 mm)	179.5 in (4 559 mm)	179.5 in (4 559 mm)
G. Overall length – bucket level on ground		344.2 in (8 743 mm)	350.1 in (8 892 mm)	340.0 in (8 636 mm)
Dump angle – fully raised		49°	49°	49°
H. Dump height – fully raised, 45° dump		128.3 in (3 258 mm)	124.5 in (3 162 mm)	131.0 in (3 327 mm)
J. Bucket reach – fully raised, 45° dump		55.4 in (1 408 mm)	59.9 in (1 521 mm)	52.2 in (1 326 mm)
K. Bucket reach – 7 ft 0 in (2.13 m) height, 45° dump		88.8 in (2 256 mm)	91.4 in (2 322 mm)	86.8 in (2 204 mm)
L. Dig depth		5.8 in (146 mm)	5.8 in (147 mm)	5.8 in (146 mm)
Operating load – ISO Rigid Tires		9,382 lb (4 256 kg)	9,540 lb (4 327 kg)	9,613 lb (4 361 kg)
Operating load – ISO Deflected Tires		8,622 lb (3 911 kg)	8,771 lb (3 978 kg)	8,833 lb (4 007 kg)
Maximum material density – ISO Rigid Tires		2,346 lb/yd ³ (1 392 kg/m ³)	2,510 lb/yd ³ (1 490 kg/m ³)	2,403 lb/yd ³ (1 426 kg/m ³)
Maximum material density – ISO Deflected Tires		2,155 lb/yd ³ (1 279 kg/m ³)	2,308 lb/yd ³ (1 370 kg/m ³)	2,208 lb/yd ³ (1 310 kg/m ³)
Tipping load – ISO Rigid Tires:	Straight	23,007 lb (10 436 kg)	23,356 lb (10 594 kg)	23,569 lb (10 691 kg)
	40° turn	18,764 lb (8 511 kg)	19,079 lb (8 654 kg)	19,227 lb (8 721 kg)
Tipping load – ISO Deflected Tires:	Straight	21,745 lb (9 863 kg)	22,078 lb (10 015 kg)	22,272 lb (10 102 kg)
	40° turn	17,244 lb (7 822 kg)	17,541 lb (7 957 kg)	17,667 lb (8 013 kg)
Lift capacity:	Full height	18,692 lb (8 479 kg)	18,847 lb (8 549 kg)	18,674 lb (8 470 kg)
	Ground	28,087 lb (12 740 kg)	28,385 lb (12 875 kg)	28,592 lb (12 969 kg)
Breakout force with tilt cylinder		29,365 lb (13 320 kg)	31,221 lb (14 161 kg)	31,694 lb (14 376 kg)
Loader clearance circle with bucket		549.4 in (13 955 mm)	553.5 in (14 059 mm)	546.4 in (13 880 mm)

821G	Z-Bar/XR	Z-Bar/XR	Z-Bar/XR
Maximum rollback:	Ground	42°/37°	42°/37°
	Carry position	45°/43°	45°/43°
	@ Full height	59°/60°	59°/60°
Maximum grading angle with bucket – back dragging		62°/65°	64°/67°
SAE bucket capacity – struck		3.41 yd ³ (2.61 m ³)	3.25 yd ³ (2.48 m ³)
	Heaped	4.00 yd ³ (3.06 m ³)	3.80 yd ³ (2.91 m ³)
Bucket width – outside		119.3 in (3 030 mm)	119.2 in (3 027 mm)
Bucket weight		4,770 lb (2 164 kg)	4,629 lb (2 100 kg)

NOTE: *Z-Bar performance data shown with full counterweight.
Performance data unit equipped with 23.5-R25 L3 Radial tires, ROPS cab with heater and air conditioner, full counterweight, standard batteries, front and rear fenders, full fuel and 165 lb (75 kg) operator. Specifications per SAE J732, J1234, J695, J742, and J818.

STANDARD EQUIPMENT

OPERATOR ENVIRONMENT

See page 1

ENGINE

CASE/FPT F4HFE613S
Tier 4 Final Certified
Selective Catalytic Reduction (SCR) with Diesel Oxidation Catalyst
Selectable work modes:
 Maximum Mode
 Smart Mode
Turbocharger
Charge air cooling
Automatic belt tensioner
Integral engine oil cooling
Fuel filter with water trap
Dual-element dry-type air cleaner
Hydraulic-driven cooling fan
Air-cooled radiator
Mid-mounted cooling module with hydraulically driven auto reversing fan
Engine block heater
Common rail electronic fuel injection

LOADER

See page 2 – Operating weight,
Other specifications

DRIVETRAIN

4-wheel drive
4F/3R Selectable autoshift/manual shift transmission
Electronic Control Module – programmable, computer controlled proportional shifting with programmable gear selection
Onboard diagnostics
Single lever electronic shift control
F/N/R switch in loader control handle
Downshift button
Torque converter
Limited-slip differentials
Outboard planetary axles
Transmission oil cooler
Brake pedal transmission disconnect – declutch
Hydraulic wet disc brakes
Spring-applied hydraulic release parking brake
Limp-Home Mode
Greaseable rear axle trunnion
3-piece rims

HYDRAULICS

Adjustable Electro-hydraulic - EH loader control with one auxiliary function and 3 configurable buttons
Adjustable EH settings:
 Smooth
 Moderate
 Aggressive
Auxiliary Hydraulics
Ride Control™
Locking hydraulics for coupler
EH Parallel Lift
Low-effort steering
Hydraulic driven cooling fan
Diagnostic quick couplers
Split flange hydraulic connections – 1 in or greater
Hydraulic oil cooler

ELECTRICAL

Alternator and voltage regulator
Battery isolator/electrical disconnect
120 amp alternator
(2) 700 CCA 12-volt batteries
Electric starter
Lights:
 Integrated 4-corner strobe
 2 Front and 2 rear halogen flood lights
 2 Front driving headlights – high/low beam with integrated turn signals
 2 LED stop/tail lights with integrated turn signals
Key start/stop switch
Backup alarm
Centrally located fuse box with all electrical circuits protected
Remote jump start posts

OTHER

Electric hood lift
Front and rear fenders, partial coverage
External rear view mirrors
Heavy counterweight
Drawbar hitch
Articulation locking bar
Lift arm locking bar
Lift and tie-down points – front/rear
Rear frame side covers
License plate brackets; front bracket and lit rear bracket
Rubber steering stops
Grouped remote-mounted ecology drains:
 Engine oil
 Engine coolant
 Hydraulic oil

TELEMATICS

CASE SiteWatch™ Telematics – includes hardware and a 3-yr Advanced data subscription
SiteConnect Module providing remote diagnostics capability

OPTIONAL EQUIPMENT

OPERATOR ENVIRONMENT

Cloth-covered heated air-suspension seat with headrest
Sound Shield noise suppression package
Bluetooth radio, 12V AM/FM with auxiliary input
Cab convenience package:
Rear sun shade, interior mirror, under the seat drawer, coat hook, 12V accessory port, and an ash tray
In cab powered cooler box
In cab accessory mount
Rear view camera
External heated rear view mirrors
Front LED driving/headlights
LED front and rear work lights – 4 front, 2 rear

DRIVETRAIN

5F/3R Autoshift/manual shift transmission, lockup torque converter, PowerInch de-clutch
Heavy-duty axles:
With locking front differential and open/conventional rear differential
Cold weather package:
Heavy-duty (2) 950 CCA 12V batteries
Fuel heater
Hydraulic oil cooler bypass
Low temperature hydraulic oil
Fast-warm hydraulic valve

HYDRAULICS

Secondary steering
Integrated Payload System
Tire Pressure Monitoring System
2-function loader valve with joystick loader control
4-function loader valve with joystick loader control and two proportional auxiliary roller switches

LOADER

XR extended reach version
Attachment auxiliary hydraulics
Coupler systems – JRB or ACS compatible
Buckets – see pages 4 through 6

TIRES

23.5 x 25 L2 bias – dirt/traction
23.5 x 25 L3 bias – rock
23.5-R25 L2 radial – dirt/traction
23.5-R25 L3 radial – rock
23.5-R25 radial Michelin SnoPlus
Axle oscillation stops

ADVANCED ENGINE AIR FILTRATION

Sy-Klone[®] ejector type pre-cleaner

OTHER

Additional RH steps and platform with standard or wide fenders
12.4 mph (20 kph) maximum speed control
Special paint
Skid plate and transmission
Standard fenders with right and left hand steps
Wide full coverage fenders with right and left hand steps

CaseCE.com

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IMPORTANT: CASE Construction Equipment Inc. reserves the right to change these specifications without notice and without incurring any obligation relating to such change. Availability of some models and equipment builds vary according to the country in which the equipment is used. The illustrations and text may include optional equipment and accessories and may not include all standard equipment. Your CASE dealer/retailer will be able to give you details of the products and their specifications available in your area.



CASE Construction Equipment is Biodiesel-friendly. NOTE: All engines meet current EPA emissions regulations. All specifications are stated in accordance with SAE Standards or Recommended Practices, where applicable.



Always read the Operator's Manual before operating any equipment. Inspect equipment before using it and be sure it is operating properly. Follow the product safety signs and use any safety features provided.

Form No. CCE202104821G
Replaces Form No. CCE201910821G

TOWN OF WEST YELLOWSTONE
MONTANA

info@townofwestyellowstone.com

PURCHASE ORDER

Date

Ship Via

Order No. **7105**

Department public works

TO: FLOYD'S Truck center

Roads & Street Department

ADDRESS:

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

Quantity	Description
<u>1</u>	<u>Used 2021 Freightliner SD122</u>
	<u>VIN 3ALS6ND15MDMY4396</u>
	<u>Trade in 2001 Freightliner F1D112 14,000.00</u>

Estimated Cost \$ 181,290.00

Requested By: Jon Brown

Accounting Code 4000.430200.940

Authorized By: [Signature]

VENDOR COPY - White OFFICE COPY - Canary

Approved By: _____



Floyd's Truck Center, Inc.
 PO Box 327
 Belgrade, MT 59714
 (406) 388-1505
 www.FloydsTrucks.com

INVOICE and Bill of Sale

Invoice #: DE-01714
 Invoice Date: 08/22/2025
 Sale Type: Cash
 Salesperson: Curtis Owen
 PO #:

Remit To: Floyd's Truck Center, Inc. | PO Box 327 | Belgrade | MT | 59714

Bill To: 52613
 TOWN OF WEST YELLOWSTONE
 316 YELLOWSTONE AVE.
 WEST YELLOWSTONE MT 59758
 P:(406) 646-7795 | F:(406) 646-7511

Ship To:
 TOWN OF WEST YELLOWSTONE
 316 YELLOWSTONE AVE.
 WEST YELLOWSTONE, MT 59758

Stock#: 187396 Used 2021 FREIGHTLINER SD122
 VIN: 3ALSGND15MDMY4396 Mileage: 149276

Price: \$194,995.00
 Unit Price: \$194,995.00
 Total Price \$194,995.00
 DOC Fee \$295.00
 Total \$195,290.00
 -\$14,000.00

Trade-In: 2001 Freightliner FLD112 1FVHAEA851PJ40138
 Trade-In Amount: \$14,000.00
 Lien Payoff to:

TOTAL DUE: \$181,290.00

TOWN OF WEST YELLOWSTONE
 Customer

Customer Signature

Date

Dealer Signature

Date

P.O. BOX 1570

TOWN OF WEST YELLOWSTONE
MONTANA

PHONE: 406-646-7795
FAX: 406-646-7511

info@townofwestyellowstone.com

PURCHASE ORDER

Date 8/27/25

Ship Via

Order No. 7005

Department

Roads & Street Dept

TO: Tortevson's Equipment

ADDRESS:

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

Quantity	Description
1	Case HD-14 Snow Blade For New Case Wheel Loader

Estimated Cost \$ 20,100.00

Requested By:

Accounting Code 4000.43000.940

Authorized By:

VENDOR COPY - White OFFICE COPY - Canary

Approved By:

GENERAL RETAIL ORDER

Invoice:9872267



www.torgersonsequipment.com

BUYER TOWN OF WEST YELLOWSTONE PHONE 4066469074
 ADDRESS . PO BOX 1570 CITY / STATE / ZIP _____
 DELIVERED BY Torgersons DATE 8/28/2025
 CUSTOMER NUMBER WESTY001 EMAIL _____

New OR USED	STOCK NO.	MAKE	MODEL	SERIAL NO.	DESCRIPTION	AMOUNT
New	TBD	Case	HD-14	TBD	Snow Blade	20,100.00

TRADE-INS Buyer certifies below Trade-ins to be free of encumbrances					TRADE-IN ALLOWANCE
MAKE	MODEL	SERIAL NO.	DESCRIPTION		

Insurance Agreement
 THE PURCHASE OF INSURANCE COVERAGE IS: REQUIRED VOLUNTARY
 I choose to purchase a PPP Plan OR I Choose NOT to purchase a PPP Plan
 I choose to purchase a PDI Plan OR I Choose NOT to purchase a PDI Plan
 Purchase Protection Plan: Term Months: _____ Term Hours: _____
 Physical Damage Insurance: Deductible Amount: _____ Price: _____
 Term Months: _____ Deductible Amount: _____
 Price: _____
 The precise protection afforded is subject to the terms, conditions and Exclusions of the contract(s) issued.
 BUYER MAY FURNISH HIS OWN INSURANCE AS MAY BE REQUIRED TO COVER ANY BALANCE DUE UNDER THIS PURCHASE AGREEMENT.
TIME BALANCE: I hereby agree to settle the deferred balance, if any, as shown herein on the basis of retail time payment contract in a form that is mutually satisfactory which I will sign prior to the delivery of the goods ordered and having a total face value equal to the time balance amount and including the credit terms disclosed herein.
 NOTICE: ANY HOLDER OF THIS CONSUMER CREDIT CONTACT IS SUBJECT TO ALL CLAIMS AND DEFENSES WHICH THE DEBTOR COULD ASSERT AGAINST THE SELLER OF GOODS OR SERVICES OBTAINED PURSUANT HERETO OR WITH THE PROCEEDS THEREOF. RECOVERY HEREUNDER BY THE DEBTOR SHALL NOT EXCEED AMOUNTS PAID BY THE DEBTOR HEREUNDER.

1. TOTAL CASH PRICE	\$20,100.00
2. LESS CASH DOWN PAYMENT	\$-
3. LESS TRADE IN	\$-
4. LESS MANUFACTURER DISCOUNT	\$-
5. TOTAL DOWN PAYMENT	\$-
6. UNPAID BALANCE OF CASH PRICE	\$20,100.00
7. DELIVERY PPP/PDI	\$-
8. OTHER CHARGES	\$-
9. TAXES	\$-
10. AMOUNT FINANCED with	\$20,100.00
11. PAYOFF <input type="checkbox"/> YES <input type="checkbox"/> NO LIEN HOLDER	

SOLD USED AS-IS. No warranty of any kind has been given by the dealer or his agent.
 SOLD NEW WITH Correct ears and necessary components included (specify warranty used)

SPECIAL AGREEMENTS
 Except as specifically agreed above, Torgerson's LLC disclaims all other warranties, whether written, oral, express, statutory or implied, including any warranties of merchantability, fitness for a particular purpose or other implied warranties from course of dealing or usage of trade.
 ALL WARRANTY REPAIRS MADE UNDER THIS AGREEMENT must be made in dealer's shop and buyer is responsible for hauling equipment for repair. No warranty is given by the dealer for tires, batteries or accessories,
 and the buyer is fully responsible for repairs necessitated by accident, misuse or negligence. This guarantee is not transferable.
 I hereby agree to the condition of this order, expressed in the foregoing, constituting a purchase order contract. I hereby certify that I am 21 years of age or older and acknowledge receipt of a copy of this order.
 Notice to the buyer: do not sign this contract before you read it or if it contains blank spaces. You are entitled to a copy of the contract you sign. You have the right to pay in advance the unpaid balance of this contract and obtain a partial refund of the finance charge based on Agricultural Method, Rule of 78's Sum of the Digits

Buyer's signature _____ Date _____
THIS ORDER IS VALID ONLY WHEN SIGNED AND ACCEPTED BY THE DEALER.

SALES CONSULTANT _____ ACCEPTED BY: _____
 (dealer's signature)

P.O. BOX 1570

TOWN OF WEST YELLOWSTONE MONTANA

PHONE: 406-646-7795

FAX: 406-646-7511

info@townofwestyellowstone.com

PURCHASE ORDER

Date 8/26/25

Ship Via

Order No. **7107**

Department Roads & Street Department

TO: Torkerson's Equipment

ADDRESS:

PLEASE FURNISH THE TOWN OF WEST YELLOWSTONE WITH:

Quantity	Description
1	Trail King TKT24L2 Trailer

\$ 39,619.45

Estimated Cost \$ 39,619.45 Requested By: Jan Brown

Accounting Code 4000.430200.940 Authorized By: [Signature]

VENDOR COPY - White OFFICE COPY - Canary Approved By: _____

GENERAL RETAIL ORDER

www.torgersonequipment.com

Invoice:328874
Sourcewell: #092922-TKI



BUYER TOWN OF WEST YELLOWSTONE PHONE 4066469074
 ADDRESS . PO BOX 1570 CITY / STATE / ZIP _____
 DELIVERED BY _____ DATE 8/25/2025
 CUSTOMER NUMBER WESTY001 EMAIL _____

New OR USED	STOCK NO.	MAKE	MODEL	SERIAL NO.	DESCRIPTION	AMOUNT
New	TBD	Trail King	TKT24LP	tbd	Trailer	41,317.00

TRADE-INS Buyer certifies below Trade-ins to be free of encumbrances				TRADE-IN ALLOWANCE
MAKE	MODEL	SERIAL NO.	DESCRIPTION	

Insurance Agreement
 THE PURCHASE OF INSURANCE COVERAGE IS: REQUIRED VOLUNTARY
 I choose to purchase a PPP Plan OR I Choose NOT to purchase a PPP Plan
 I choose to purchase a PDI Plan OR I Choose NOT to purchase a PDI Plan
 Purchase Protection Plan: Term Months: _____ Term Hours: _____
 Physical Damage Insurance: Deductible Amount: _____ Price: _____
 Term Months: _____ Deductible Amount: _____
 Price: _____
 The precise protection afforded is subject to the terms, conditions and Exclusions of the contract(s) issued.
 BUYER MAY FURNISH HIS OWN INSURANCE AS MAY BE REQUIRED TO COVER ANY BALANCE DUE UNDER THIS PURCHASE AGREEMENT.
TIME BALANCE: I hereby agree to settle the deferred balance, if any, as shown herein on the basis of retail time payment contract in a form that is mutually satisfactory which I will sign prior to the delivery of the goods ordered and having a total face value equal to the time balance amount and including the credit terms disclosed herein.
 NOTICE: ANY HOLDER OF THIS CONSUMER CREDIT CONTACT IS SUBJECT TO ALL CLAIMS AND DEFENSES WHICH THE DEBTOR COULD ASSERT AGAINST THE SELLER OF GOODS OR SERVICES OBTAINED PURSUANT HERETO OR WITH THE PROCEEDS THEREOF. RECOVERY HEREUNDER BY THE DEBTOR SHALL NOT EXCEED AMOUNTS PAID BY THE DEBTOR HEREUNDER.

1. TOTAL CASH PRICE	\$41,317.00
2. LESS CASH DOWN PAYMENT	\$-
3. LESS TRADE IN	\$-
4. LESS Sourcewell Discount (15%):	\$6,197.55
5. TOTAL DOWN PAYMENT	\$6,197.55
6. UNPAID BALANCE OF CASH PRICE	\$35,119.45
7. FACTORY FREIGHT PPP/PDI	\$3,000.00
8. DELIVERY	\$1,000.00
9. TAXES	\$500.00
10. AMOUNT FINANCED with	\$-
11. PAYOFF <input type="checkbox"/> YES <input type="checkbox"/> NO LIEN HOLDER	\$39,619.45

SOLD USED AS-IS. No warranty of any kind has been given by the dealer or his agent.
 SOLD NEW WITH FACTORY WARRANTY (specify warranty used)

SPECIAL AGREEMENTS _____

Except as specifically agreed above, Torgerson's LLC disclaims all other warranties, whether written, oral, express, statutory or implied, including any warranties of merchantability, fitness for a particular purpose or other implied warranties from course of dealing or usage of trade.
 ALL WARRANTY REPAIRS MADE UNDER THIS AGREEMENT must be made in dealer's shop and buyer is responsible for hauling equipment for repair. No warranty is given by the dealer for tires, batteries or accessories,
 and the buyer is fully responsible for repairs necessitated by accident, misuse or negligence. This guarantee is not transferable.
 I hereby agree to the condition of this order, expressed in the foregoing, constituting a purchase order contract. I hereby certify that I am 21 years of age or older and acknowledge receipt of a copy of this order.
 Notice to the buyer: do not sign this contract before you read it or if it contains blank spaces. You are entitled to a copy of the contract you sign. You have the right to pay in advance the unpaid balance of this contract and obtain a partial refund of the finance charge based on Agricultural Method, Rule of 78's Sum of the Digits

Buyer's signature _____ Date _____
 THIS ORDER IS VALID ONLY WHEN SIGNED AND ACCEPTED BY THE DEALER.

SALES CONSULTANT _____ ACCEPTED BY: _____
 (dealer's signature)



TRAIL KING Industries, Inc.

300 East Norway
Mitchell, SD 57301

Ph: (800) 843-3324

Fax: (605) 995-6500

www.trailking.com

2130 3rd Ave. NW
West Fargo, ND, 58078

Ph: (800) 762-5557

Fax: (701) 282-3039

1200 Gehl Drive
Yankton, SD 57078

Ph: (605) 665-8415

Fax: (605) 665-0810

**TKT24LP Tilt Trailer; 24,000 lbs. capacity

Sourcewell : #092922-TKI

11329-Base

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
11329	Open Deck	**TKT24LP Tilt Trailer; 24,000 lbs. capacity			\$41,170	\$41,170

11329-General - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
14535	Overall Width	102" overall width				
17866	Paint	Zinc-rich Primer				
08024	Paint	S7203 Black with white decals				
18508	Paint	Red & white conspicuity markings				
08569	General - Misc	DOT Inspection			\$147	\$147

11329-Tongue - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
14482	Hitch	5' Tongue, pintle eye with adjustable coupler; 18" - 29" Hitch Height (Loaded)				
14515	Hitch	Lockable tool box				
14533	Hitch	Safety chains with hooks				
11334	Landing Gear	12K HD jack with spring foot				

11329-Deck - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
13098	Deck Length	28' Overall deck (4' stationary and 24' tilt deck)				
11343	Deck Lock	Manual deck lock				
14471	Main Deck	4" Safety headboard				
14490	Main Deck	34" Loaded deck height				
14494	Main Deck	One (1) 3.5" Bore Hydraulic cushioning cylinder				
14539	Main Deck	Floor plate on approach plate and fold under				
15785	Main Deck	7" Mill channel outer rail				
15797	Main Deck	10" Manufactured I-beam Mainframe				
15800	Main Deck	4" Full width I-beam crossmembers 11" OC on Tilt Bed				
18522	Main Deck	11" fold- down approach plate and underride protection (16" ground clearance)				



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1200 Gehl Drive
Yankton, SD 57078

Ph: (605) 665-8415

Fax: (605) 665-0810

- 11345 Decking 1-1/2" Oak (raised)
- 13096 Tie Downs 6 Pair D-rings (2 stationary deck, 4 tilt deck)

11329-Suspension - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
13939	Suspensions / Axles	2 Axle, H9700 Spring suspension (TKT24/40)				
14521	Suspensions / Axles	(2) 12,000 lb. capacity axles				
14545	Axle Spacing	49" Axle spacing				
15737	Brakes	Electric Brakes (12 1/4 x 5), 16" wheels and tires only				
15352	Wheels (inside)	6 x 16 steel disc dual wheel		4		
15352	Wheels (outside)	6 x 16 steel disc dual wheel		4		
10058	Spare Wheel	No Spare Wheel				
13967	Tires	Provider ST235/80R16 10 ply		8		
10059	Spare Tires	No Spare Tire				
14759	Flaps, Mud Guards & Fenders	Mudflaps				

11329-Electrical - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
14530	Lights / Electrical	7 Pole RV style electrical plug (standard with electric brakes)				
14648	Lights / Electrical	Grote LED Lights				
15820	Lights / Electrical	(3) taillights per side and (3) penny ID lights at the rear				
18726	Lights / Electrical	Grote sealed electrical harness system				

11329-Miscellaneous - TKT24LP

Item #	Category	Description	Weight (lbs)	Qty	Unit Price	Total
14481	Document Holder	Registration holder				

TOTALS

Total: \$41,317.00



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1200 Gehl Drive
Yankton, SD 57078

Ph: (605) 665-8415

Fax: (605) 665-0810

Sourcewell Discount	\$6,197.55
Discounted Net:	\$35,119.45
Freight:	\$3,500.00
PDI	\$1,000.00
Quantity of Units:	1
Total Sale Price:	\$39,619.45
Net Due:	\$39,619.45
Prices in US Dollars	
Sign Here:	Date:

*This order may be subject to tariff related surcharges.

** Freight charge to be determined at time of shipment.

Approved change orders will be subject to a change order fee.

Terms and Conditions

- Prices effective 9/8/2024. Prices and specs subject to change without notice.
- Order pricing and specifications finalized at 16 week window.
- All orders and terms subject to credit approval.
- Federal Excise Tax calculated on selling price to non-exempt end user.
- Non-Standard production units require 20% down payment.
- Fifth-wheel trailers may require 10% down payment to secure production slot.
- Promised Date subject to change under following conditions:
 1. Change in customer credit status.
 2. Approval drawing not signed promptly.
 3. Down payment not received promptly.
 4. Customer change order modifying design, manufacturing or sourcing time.

08/29/25
14:16:50

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/25

Page: 1 of 6
Report ID: AP100

FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
52691		3242 Fisher's Technology	20.42					
	1545954	08/25/25 copy fee	20.42		FINADM	1000 410510	356	101000
52700		3476 RSCI	933,646.58					
	12	08/31/25 WWTP Contractor Payment	933,646.58		WWTP	5320 430640	951	101000
52703		42 Fall River Electric	8,788.83					
	08/20/25	PARK, old firehouse 2901001	46.04		PARK	1000 411253	341	101000
	08/20/25	povah comm ctr 4212001	381.20		POVAH	1000 411255	341	101000
	08/20/25	unmetered lights 4212004	1,451.25		STLITE	1000 430263	341	101000
	08/20/25	RR Well 4212005	407.00		WATER	5210 430500	341	101000
	08/20/25	IRIS LIFT STATION 4212006	365.62		SEWER	5310 430600	341	101000
	08/20/25	POLICE 4212008	215.62		POLICE	1000 411258	341	101000
	08/20/25	TOWN HALL 4212009	401.84		TWNHLA	1000 411250	341	101000
	08/20/25	ICE RINK 421010	147.56		PARKS	1000 411253	341	101000
	08/20/25	S Canyon XmasTreelite 4212011	0.00		STLITE	1000 430263	341	101000
	08/20/25	Sewer Plant 4212012	1,594.50		SEWER	5310 430600	341	101000
	08/20/25	South Iris Street Well 4212013	1,183.52		WATER	5210 430500	341	101000
	08/20/25	Hayden/DeLaceyPump 4212014	106.94		SEWER	5310 430600	341	101000
	08/20/25	Hayden/Grouse Well 4212015	39.00		WATER	5210 430500	341	101000
	08/20/25	911 Tower 4212016	154.96		911	2850 420750	341	101000
	08/20/25	MADADD H20 Tower 4212017	57.36		WATER	5210 430500	341	101000
	08/20/25	SHOP 4212018	136.31		STREET	1000 430200	341	101000
	08/20/25	UPDL 220 Yell Ave4212019	73.80		UPDL	1000 411252	341	101000
	08/20/25	ANIMAL 4212029	88.68		ANIML	1000 440600	341	101000
	08/20/25	CLORINATOR 4212030	53.04		WATER	5210 430500	341	101000
	08/20/25	Electric Well 4212031	69.55		WATER	5210 430500	341	101000
	08/20/25	PARK 4212032	126.46		PARKS	1000 411253	341	101000
	08/20/25	UPDL 4212041	187.00		UPDL	1000 411252	341	101000
	08/20/25	861PowerLinTREATSERV 4212046	1,275.18		SEWER	5310 430600	341	101000
	08/20/25	LIBRARY 23 dunraven 4212054	226.40		LIBR	1000 411259	341	101000
52704		2813 Century Link	982.35					
	08/19/25	911 ALI/SR 255-9710	369.50		911	2850 420750	345	101000
	08/19/25	BSLAnlog 255-9712/0133,5127	125.25		POLICE	2850 420750	345	101000
	08/19/25	BSLAnlog 646-5170,5173,5179	167.60		POLICE	2850 420750	345	101000
	08/19/25	Alarm Lines 646-5185,7256	105.20		TWNHLL	1000 411250	345	101000
	08/19/25	Police - 646-7600	214.80		POLICE	2850 420750	345	101000

08/29/25
14:16:50

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/25

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FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
52705	E	2323 Montana Department of Revenue	9,430.77					
	12	08/31/25 WWTP	9,430.77		WWTP	5320 430640	951	101000
52706		709 TD&H Engineering	15,806.00					
	44090	08/21/25 Professional fees	630.00		PLNNG	1000 411000	354	101000
	44090	08/21/25 Professional fees lighting	1,736.00		PLNNG	1000 411000	354	101000
	44090	08/21/25 Professional fees WellHouse#3	2,016.75		WATER	5210 430500	354	101000
	44090	08/21/25 Professional fees PoliceStatio	434.25		PLNNG	1000 411000	354	101000
	44091	08/21/25 Professional fees 80Acres	10,989.00*		80ACRE	4030 430630	354	101000
52711		1514 Verizon Wireless	280.07					
		7 laptops						
	08/20/25	223-2779 586 Laptop	40.01		POLICE	1000 420100	345	101000
	08/20/25	333-8121 Head DsptchLaptop	40.01		DSPTCH	1000 420160	345	101000
	08/20/25	640-0121 Laptop	40.01		POLICE	1000 420100	345	101000
	08/20/25	640-2195 683 laptop	40.01		POLICE	1000 420100	345	101000
	08/20/25	640-2551 COP laptop	40.01		POLICE	1000 420100	345	101000
	08/20/25	641-0184 686 laptop	40.01		POLICE	1000 420100	345	101000
	08/20/25	641.0207 681 laptop	40.01		POLICE	1000 420100	345	101000
52713		1514 Verizon Wireless	953.83					
		23 Smartphones						
	08/20/25	640-0108, Police	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-0141 Street SP	41.47		STREET	1000 430200	345	101000
	08/20/25	640-0159 Street SP	41.47		STREET	1000 430200	345	101000
	08/20/25	640-0606 911 Dispatch	41.47		911	1000 420160	345	101000
	08/20/25	640-1103, Operator SP	41.47		STREET	1000 430200	345	101000
	08/20/25	640-1460, Library Dir, SP	41.49		LIBRAR	2220 460100	345	101000
	08/20/25	640-1461, S & W operator, SP	41.47		SEWER	5310 430600	345	101000
	08/20/25	640-1462, S & W Super, SP	41.47		WATER	5210 430500	345	101000
	08/20/25	640-1463, Deputy PSS, SP Sspnd	41.47		PARKS	1000 460430	345	101000
	08/20/25	640-1472, Ops Mgr, SP	41.47		ADMIN	1000 410210	345	101000
	08/20/25	640-1676, Rec Coor, SP	41.47		REC	1000 460440	345	101000
	08/20/25	640-1754, COP, SP	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-1755, Police	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-1756, Police	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-1757, Police	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-1758, Head Dispatcher	41.47		DSPTCH	1000 420160	345	101000
	08/20/25	640-1759, Police	41.47		POLICE	1000 420100	345	101000
	08/20/25	640-7547, WS Super	41.47		SEWER	5310 430600	345	101000
	08/20/25	640-9074, PSS, SP	41.47		STREET	1000 430200	345	101000
	08/20/25	640-2354 Social Services	41.47		SOCSER	1000 450135	345	101000
	08/20/25	640-2629 City Judge	41.47		COURT	1000 410360	345	101000
	08/20/25	640-7108 Police Officer	41.47		POLICE	1000 420100	345	101000

08/29/25
14:16:50

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/25

Page: 3 of 6
Report ID: AP100

FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
	08/20/25	640-7873 Equip Operator	41.47		STREET	1000 430200	345	101000
52716		2490 MMIA	56,400.50					
	120Prop261	07/01/25 MMIA PropertyProgram FY26	38,916.34*		GF	1000 510330	512	101000
	120Prop261	07/01/25 MMIA PropertyProgram FY26	6,768.06*		WATER	5210 510330	512	101000
	120Prop261	07/01/25 MMIA PropertyProgram FY26	10,716.10*		SEWER	5310 510330	512	101000
52717		171 Montana Food Bank Network	928.94					
	37169-1	08/21/25 Help Fund supplies	928.94		HELP	7010 450135	220	101000
52718		3250 Dianna Hansen	46.03					
	08/25/25	Fuel Food bank pickup	46.03		HELP	7010 450135	231	101000
52719		3520 Quantum Print and Stitch LLC	500.00					
	08/21/25	RefundRTBond Bus Closed	500.00		RT	2100 214000		101000
52720	E	2088 Town West Yellowstone	30.01					
	09/14/23	PettyCash CertifiedLetter	8.80		ADMIN	1000 410210	311	101000
	09/26/23	PettyCash IRS Letter	2.79		ADMIN	1000 410210	311	101000
	02/05/24	PettyCash Finance Letters	7.94		FINADM	1000 410510	311	101000
	08/21/25	PettyCash CertifiedLetterCourt	10.48		COURT	1000 410360	311	101000
52721		3332 YELLOWSTONE PAVEMENT SOLUTIONS	52,898.90					
	2778	08/18/25 CrackSeal/PavementMarkings	52,898.90*		STREET	2820 430200	368	101000
52722		1454 Bozeman Daily Chronicle/Big Sky	33.00					
	663318	08/13/25 PublicHearingOrd#280	33.00		ADMIN	1000 410210	327	101000
52723		1061 Lane and Associates	146.30					
	604	06/03/25 DOT&NonDOT Tests	146.30		ADMIN	1000 410210	356	101000
52724		3315 IAS EnviroChem	1,582.00					
	2505292	08/25/25 Wastewatertestingfees	1,582.00		SEWER	5310 430600	348	101000
52725		2980 Montana Department of Labor &	12.44					
	08/01/25	BuildingCodeAssessment	12.44		BULDNG	1000 420531	335	101000
52726		3115 Spiffy Biffy	532.50					
	5041	08/18/25 MonthlyRental May/June/July	532.50		PARKS	1000 460430	357	101000

FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
52727		379 Energy Laboratories, Inc	149.00					
	730798	08/25/25 Water testing fees	149.00		WATER	5210 430500	348	101000
52728		1483 ASI Asphalt Systems Inc.	83,405.76					
	38274	08/06/25 SealCoatingParkinglotsGrizAddi	83,405.76		STREET	2820 430200	367	101000
52729		3462 Midnight Auto	2,801.75					
	85	08/14/25 18Ram2500TruckRepair	2,801.75		STREET	1000 430200	361	101000
52730		3521 T-Dubs	8,500.00					
	1662	08/15/25 Weed spraying	8,500.00		STREET	1000 430200	357	101000
52731		3241 Bridger Analytical Lab	66.00					
	2508408	08/21/25 Water Testing fees	66.00		WATER	5210 430500	348	101000
52732		3433 National Barricade & Sign Co.	420.00					
	224426	08/13/25 SignSupplies	420.00		STREET	1000 430200	243	101000
52733		3422 Sprinter Heating & Air LLC	4,923.00					
	23019	08/14/25 Annual Maintenance	772.00*		CLINIC	1000 411251	357	101000
	23017	08/14/25 Annual Maintenance	1,001.00		POVAH	1000 411255	366	101000
	23021	08/14/25 Annual Maintenance	474.00*		CHAMBR	1000 411257	357	101000
	23020	08/14/25 Annual Maintenance	474.00		SIEGEL	1000 411254	366	101000
	23022	08/14/25 Annual Maintenance	474.00		POLICE	1000 411258	398	101000
	23016	08/14/25 Annual Maintenance	1,728.00		TWNHLL	1000 411250	366	101000
52734		3525 Hillyard/Montana	120.94					
	605925558	08/27/25 Cleaning Supplies	120.94		PARKS	1000 460430	220	101000
52735		3440 APG West Payment Processing	218.75					
	664140	08/20/25 InvitetetoBid	218.75		ADMIN	1000 410210	327	101000
52736		3236 Nubia Allen	150.00					
		08/21/25 SpanishInterpreter 8/2125	150.00		COURT	1000 410360	350	101000
52737		999999 SAKIRA JO MORRIS	1,245.00					
		08/21/25 Exonerated Bond - Fell	1,245.00		COURT	7469 212401		101000
52738		999999 FLAVIO ALEJANDRO GONZALEZ	270.00					
		08/19/25 Restitution-Nelson	270.00		COURT	7469 212401		101000

08/29/25
14:16:50

TOWN OF WEST YELLOWSTONE
Claim Approval List
For the Accounting Period: 9/25

Page: 5 of 6
Report ID: AP100

FSB - Operating account
* ... Over spent expenditure

Claim	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
52739		3020 COLJ Conference Registration - 08/28/25 Fall12025Confer9/22-25/25Judge	300.00 300.00					
					COURT	1000 410360	380	101000
52740		3020 COLJ Conference Registration - 08/28/25 Fall12025Conf9/23-25/25Clerk	250.00 250.00					
					COURT	1000 410360	380	101000
52741		999999 DESTINATION EVENTS JEAN PHILLIPS 08/27/25 RefundRTEvent Bond	1,550.00 1,500.00					
		08/27/25 Refund2Vendor fees	50.00		RT	2100 214000		101000
					RT	2100 214000		101000
52742		3464 Griffin Plumbing and Heating LLC 788 08/26/25 Plumbing	713.70 713.70					
					LIBRY	1000 411259	366	101000
		# of Claims	35	Total:	1188,103.37			
			Total Electronic Claims	9,460.78	Total Non-Electronic Claims		1178642.59	

Fund/Account	Amount
1000 General Fund	
101000 CASH	65,544.76
2100 Local Option Taxation-Resort Tax	
101000 CASH	2,050.00
2220 Library	
101000 CASH	41.49
2820 Gas Tax Apportionment	
101000 CASH	136,304.66
2850 911 Emergency	
101000 CASH	1,032.11
4030 80-acre Development	
101000 CASH	10,989.00
5210 Water Operating Fund	
101000 CASH	10,850.75
5310 Sewer Operating Fund	
101000 CASH	15,723.28
5320 Sewer Replacement Depreciation Fund	
101000 CASH	943,077.35
7010 Social Services/Help Fund	
101000 CASH	974.97
7469 City Court - Judge Jent	
101000 CASH	1,515.00
Total:	1,188,103.37

Town of West Yellowstone
Town Council Meeting
August 19, 2025

TOWN COUNCIL MEMBERS PRESENT: Mayor Jeff McBirnie, Brian Benike, Travis Watt, Jeff Mathews, Lisa Griffith

OTHERS PRESENT: Town Manager Dan Walker, Town Clerk Liz Roos, Finance Director Katie Thompson, Chief of Police Chris Wigner, Town Attorney Jane Mersen is present virtually by Zoom

Present by Zoom: Jan Neish-Island Park News,

The meeting is called to order by 2025 Mayor Jeff McBirnie at 7:00 PM in the Town Hall, 440 Yellowstone Avenue, West Yellowstone, Montana.

The meeting is being broadcast over the internet using a program called Zoom.

WORK SESSION

Mayor McBirnie calls the meeting to order. He reports that earlier this evening, the Council and multiple interested community members visited the waste water treatment facility construction project.

Mayor McBirnie recognizes Wylie Phillips of the Northern Rocky Mountain Economic Development District (NRMEDD). Phillips explains that NRMEDD focuses on projects in Gallatin County that range from childcare support, economic and business development, and affordable housing. Phillips explains that he has been in discussion with Town Manager, Dan Walker, to conduct a study to document the type of housing that is needed in West Yellowstone, quantity, and price points. He asks if the Council has any specific questions about their proposal. Mathews says that he wants to know how can they appeal to small businesses rather than just the corporate organizations that are purchasing large properties. Phillips says that they are based in Bozeman and will personally be here in West for this project and be able to talk to those businesses and determine their needs. Phillips illustrates that in Madison County, they have established a housing coordinator that is seeking grant funding to build housing in their area by establishing a housing trust fund. Walker explains that this type of study will focus on type, cost, and scope of housing to drive the decision making for development of the 80 acres. Phillips explains that they have partnered with HRDC to do studies like this in Bozeman and in Big Sky. Griffith questions whether they need another study or if they can get the information they need for studies that have been done elsewhere and expresses concerns about the cost of the study. The group discusses what would be included in the study and cost concerns. Phillips explains that the bulk of the time they would spend on this project would be gathering data specifically from people that live and run businesses in this town. Phillips says that the proposed timeline for the project would be January of 2026. Walker clarifies that this project would be funded from the money they have set aside in the budget for planning for the 80 acres. He emphasizes that this project is an investment that will provide the information they need to meet the market demands. Phillips adds that they might be able to slim down the budget a little more by cutting down the graphic design costs. McBirnie thanks Phillips for the information and closes the work session.

Public Comment

Ann Johnson, a summer resident, addresses the Council to encourage the Council to fund new pickleball courts. She explains that they have raised over \$30,000 for two court project and explains that they have a large group of players that will use the courts, which will bring more revenue to the Town. She says they need less than \$10,000 to fully fund the project and asks the Town to support it and get it done. Joe Purcell, a long-time resident, also addresses the Council and encourages to fund four courts. He says the space is there and the courts will be used by people that live here and people that visit. Gail Shipling, a seasonal resident, also encourages support for pickleball courts. She says that she and her husband travel a lot and frequently look for community amenities and says that such courts will attract people to stay longer. Elizabeth Serniak, a resident, also supports the project. She explains that the Parks & Rec Advisory Board voted in 2022 to support the project. She says they were encouraged to raise money for the

project and ask the Council to support completing the project. Sam Febres, a resident of Island Park and Assistant Chief for the Hebgen Basin Rural Fire District, says that as a medic for over 29 years, it is wonderful to see people exercising outdoors and spending time together. He also encourages funding four courts so they can hold tournaments.

Council Comments

Watt reminds everyone that school starts in two weeks! Council Member Griffith says that she fully supports the pickleball project, whether they need \$10,000 or even \$30,000 or \$40,000. Griffith says that she wants to publicly thank Chief Wigner for working for the Town and thinks they need to work on welcoming and integrating new people into the Town.

Public Hearing: Ordinance No. 280, Travel Trailer Parks in the E-2 Zone

Mayor McBirnie reads the hearing notice and the ordinance. The hearing was advertised in the Bozeman Chronicle, online, and posted publicly. No public comments are received.

ACTION TAKEN

- 1) Motion carried to approve Purchase Order #7093 to Mountain State Lighting to purchase 40 light poles for \$221,496.40. (Watt, Benike)
- 2) Motion carried to approve Purchase Order #7104 to Idaho Traffic Safety for parking lot striping for \$8500.00. (Benike, Watt)
- 3) Motion carried to approve Purchase Order \$7102 to Fishers Technology to purchase a new copier for \$9258.00. (Benike, Watt) Griffith is opposed.
- 4) Motion carried to approve the claims, which total \$180,340.43. (Watt, Mathews)
- 5) Motion carried to approve the business license application for Owl's Nest, a short-term rental at 239 Madison Avenue #4 and waive the resort tax bond. (Benike, Mathews) Griffith is opposed, motion passed.
- 6) Motion carried to approve the new business license application for Corazon Tatuado, a tattoo studio at 239 Firehole Suite #102. (Benike, Watt) Griffith is opposed, motion carries.
- 7) Motion carried to approve the new business license application for Parkside Cabins, short-term rentals at 410 Parkway D. (Benike, Watt) Griffith is opposed, motion carries.
- 8) Motion carried to approve the minutes of the August 5, 2025, Town Council Meeting. (Benike, Watt) Griffith is opposed, motion carries.
- 9) Motion carried to accept the first reading of Ordinance No. 280, an ordinance that allows travel trailer parks in the E-2 zone as a conditional use. (Watt, Benike)
- 10) Motion carried to approve the Housing Needs and Market Analysis proposal not to exceed the cost of \$25,125. (Mathews, Benike) Griffith is opposed, motion carries.
- 11) Motion carried to approve the recommendation from the MAP Fund Advisory Board to award \$19,000 for the Wildfire Defense Race Series 2026 events. (Watt, Benike)

DISCUSSION

- 1) Walker explains that the poles are considered proprietary and therefore the purchase of the poles does not have to be bid out. The installation of the poles will be bid out according to Montana law.

- 2) Brown clarifies that the bid is to stripe just the parking lots and the company would like to come this Friday, which will be tight, but they will be able to get it done.
 - 5) Mathews points out that they need to determine the number of beds in short-term rentals so they can determine the utility rate structure. Griffith states that business licenses should be accompanied by a parking plan in accordance with the Town business licensing ordinance.
 - 9) Griffith notes that the ordinance refers to Planning “Commission” rather than Planning “Board.” Walker indicates they will correct that before the next reading.
 - 11) John Greve addresses the Council on behalf of the MAP Fund application from the Wildfire Defense race Series 2026. The application was for \$37,000 and the board recommends awarding \$19,000. Greve explains that the board did not approve the request to fund \$10,000 for a website. He also explains that the funding expense for timing expense and other requests were above the allowable limits.
- A) **Town Manager & Staff Reports:** Town Manager Dan Walker reports that Chief of Police Chris Wigner resigned last week, Officer Neil Courtis will be the Interim Chief of Police. He says that all shifts are covered, Officer Courtis is on vacation for another week. Officer Corey White is the officer in charge until Courtis returns. He reports on their monthly engineering meeting with TD&H, weed and wetland evaluations in the 80 acres, lighting project bid, collection system evaluation, remediation at the wastewater treatment plant. This is the last week of Summer Recreation Program, Abril Garcia has done a great job stepping in to take over the program this summer. Garcia will also be helping with fall football and soccer programs. He says that they are working on posting the Recreation Director and Public Services Superintendent positions and updating the staffing plan. Brown reports that they received seven responses to the advertisement for SCADA programming at the wastewater treatment facility. Mathews asks what the plan is to recruit a new Chief of Police. Walker says he agrees with Griffith’s earlier comments that they need to evaluate what they need to do to recruit a Chief. He says he intends to reach out to Prothman about conducting the recruitment. Walker reports that Parks & Recreation Board met and are working on releasing an RFP to put together a parks plan. Walker also shares an email from the new owners of Grizzly RV Park in compliment of the interactions they have had with the Town.
- B) **Advisory Board Reports:** Carrie Coan of the Business Improvement Advisory Board reports that they have heard a lot of positive comments about how good the Town looks, they are discussing pedestrian safety, possible poles to hang banners over the street, and refabrication of the tree grates.

The meeting is adjourned at 7:45 PM.

Mayor

ATTEST:

Town Clerk

Public Works Report

08/25/25 – 08/28/25

RSCI Contractors have now completed the headwork building floor.

Mechanical weir structures are now being installed.

All air handlers are now in place.

Footings are being set for the north electrical and blower building. This will be poured on 09/03/25.

More of the steel building is going up and we should see sheeting and insulation next week.



We have completed all parking strip lines and handicap emblems on the Town owned parking lots.

We had Sebastain Nichols from Kenndey Fire Hydrants come and teach a class on hydrant repair and maintenance. This was a great class and some of the fire personnel attended.

Working on IP cells to remove the sludge and preparing them for winter.

Blower building and lift station maintenance.

Repaired asphalt and concrete issues on Canyon Street.

Preparing an equipment list needs to be presented at the next council meeting.

Cleaning and preparing the sidewalks behind the dining hall for the art show.

Wastewater flows are starting to drop as the summer starts winding down. We are about 650,000 gallons per day.

Crews are cleaning streets and sidewalks which include weed control.

Repaired plumbing issues in the medical center.

If you have any questions, please contact me.

Jon Brown

From: [Dan Walker](#)
To: [Elizabeth Roos](#)
Subject: FW: Bullet Points 8/29/2025
Date: Friday, August 29, 2025 8:24:03 AM
Attachments: [image001.png](#)

From: Kyle Tanner <ktanner@townofwestyellowstone.com>
Sent: Friday, August 29, 2025 7:48 AM
To: Jon Brown <jbrown@townofwestyellowstone.com>
Cc: Dan Walker <dwalker@townofwestyellowstone.com>
Subject: Bullet Points 8/29/2025

Bullet Points 8/29/2025

- #1 Sent in 3 year state Certified Jurisdiction Report -Per Arm 24.301.207 for Building dept.
- #2 Grave marked for cremains
- #3 Getting new bid for side walk repair
- #4 Entrance signs encroachments
- #5 Zoning and Building questions answered
- #6 Inspected mobile food vendors
- #7 Siding inspection for 608 N electric



K.C. Tanner
Deputy Director Public Services
Building Codes Inspector
Code Enforcement

Ktanner@townofwestyellowstone.com

Cell # 406-640-0141



Week of 08.25.2025

We will be having a public hearing on September 2, 2025, regarding the final budget adoption. This has been advertised in the Bozeman Daily Chronicle and notices have been posted.

2025 Loan A (\$100,000) and 2025 Loan B (\$15,000,000) bonds have been closed. As stated in Dan Semmens, Bond Counsel, email: "Yay. Congratulations. We are closed. Go forth and build a sewer treatment plant." Huge thank you goes to our bond counsel at Dorsey & Whitney, LLP. Also, a huge thank you to Anna Miller's team at DNRC. I will be meeting with Dan Semmens and William Glasso next week to discuss are options with the arbitrage on these bonds; there will be more to come after we hash out some options. I will also be working on the accounting side of these new bonds in the next week to two weeks to get it correctly set up and set up the necessary transfers to stay within compliance.

Finished up final budget thoughts and touches this week along with making sure everything is ready for Town Council's meeting on September 2, 2025.

Peggy has been working on utility billing this week and closing out August 2025.

Our resort tax auditors were here this week. 12 businesses were randomly selected to participate in the 2024 audit. 10 for regular resort tax and 2 for resort tax and TBID. While here, Bob and Mike were able to complete 9 out of the 12 audits and waiting for additional information or for questions to be answered by the final 3 businesses. They hope to have these wrapped up within the next 2 weeks and then submit the reports to the Town of West Yellowstone and we will also be notifying the businesses of the results of the audit. Bob and Mike have been doing this audit for many years and we appreciate their expertise in getting this done for us.



AUGUST 29, 2025

TO: Town Manager Dan Walker, Town Council

FROM: Liz Roos, Town Clerk

SUBJECT: Town Clerk Report

- We had multiple board and committee meetings in the Town Hall this week including: monthly Housing Coalition, Historic Greenway committee, streetlight bid opening, and the Study Commission.
- We received two good bids for the current streetlight project, a recommendation to award will come from the Town Engineer at the next council meeting
- The Study Commission met this week and discussed recent comments and suggestions that have been received. We are close to finishing the final report. The Gallatin County Study Commission reached out and requested to meet with the West Yellowstone Study Commission in September. We have tentatively scheduled that for September 23, but that has not yet been confirmed. The Study Commission is required to hold a public hearing, which is tentatively scheduled for October 21, 2025 prior to the Town Council meeting.
- House Bill 393 was passed by the legislature this year which requires us to record council meetings in audio format and post the recording to our website within 14 days. The bill goes into effect October 1, 2025. This requirement only applies to the governing body, it does not apply to boards and committees. During September, we will practice recording our meetings a few different ways and try to figure out the most logical way to do it.
- Prepared the Town Council Agenda & Packet for September 2, 2025.





Highlights

Week of August 22nd through August 28th, 2025
Job and Social Services

Overview

of Clients Served: 78

Last Week Clients Served: 73

Highlights

Donations

This week the office had 4 food donations that were made that had a variety of nonperishables, bread, and some produce items.

Marketplace donated a large variety of produce from heads of lettuce to corn.

The office also received a donation of diapers which is greatly needed and appreciated.

Clothing and household donations will reopen on September 1st.

Volunteer Update

This week we had two volunteers for the clothing bank that has greatly helped us get through the overwhelming amount of donations received this week. Our volunteers are working so hard to improve the way the clothing bank is looking by reorganizing and helping us cycle through items that are not being taken.

Our Thank You Luncheon was a great success and we had wonderful feedback from those who volunteer with us. There was a great turnout, 6 out of the 9 consistent folks were able to show up to Wild West and celebrate their hard work. Dianna and Tia still made sure to get cards for the 3 that were unable to attend.

We hope to throw a luncheon at the end of the summer seasons and the winter seasons for the volunteers. Without them, the clothing bank would not look as nice nor as organized.

Public Assistance

This week we had over 42 check-ins this week for lobby food. With putting more needed items such as milk, bread, meats and produce in our lobby we are happy to see so many utilize this great resource.

We had four clients this week use the shower here in the office.

Two vouchers were given this week to a stranded person needing to get a bus ride to Bozeman and due to the weather, he was also in need of a warm place to stay.

The office assisted with one Medicaid application and helped two community members their monthly food boxes.

Self Care Fair Update

We are less than one month away from the Self Care Fair!

Dianna is working hard on securing the last few speakers and ironing out details for the raffle prizes. Tia is working on the flyer so it can be sent off to the printers on Monday so we can start advertising ASAP.

We are looking forward to a night filled with information and lots of fun!

Upcoming Events:

Our next Birthday Potluck will be on September 19th, 2025 to celebrate those born July-September. With football season about to kick off, it is encouraged to bring your favorite gameday snack to share! Tia will be creating a sign up sheet for people to list what they are bringing. Email will be sent out to town employees tomorrow morning with details!

Notes



NOTICE OF PUBLIC HEARING

The Town Council of the Town of West Yellowstone will hold a formal budget hearing for the fiscal year 2025-2026 budget. Said hearing will be held during the regular Town Council meeting, Tuesday, September 02, 2025, which begins at 7:00 PM, The hearing will be held in the Town Hall Council Chambers, located at 440 Yellowstone Avenue. The Town Council will consider adopting the proposed fiscal year 2025-2026 budget resolution and set the mill levy during this meeting.

The public hearing will review revenue sources, maintenance, operation, capital projects, debt service payments and equipment purchases for the General Fund, Special Revenue Funds, Debt Service Funds, Capital Project Funds, Enterprise Funds and Agency Funds for Fiscal year 2025-2026. The public is invited to attend, and any taxpayer or resident may be heard for or against any portion of the proposed budget.

The proposed final budget is available for public review at the Town Offices, located at 440 Yellowstone Avenue, West Yellowstone, Montana. Personnel at the Town Offices can be reached at 406-646-7795.

ORDINANCE No. 280

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE AMENDING TITLE 17 CHAPTER 25 OF THE WEST YELLOWSTONE TOWN CODE TO ADD TRAVEL TRAILER PARKS AS A CONDITIONAL USE IN THE E-2 DISTRICT

WHEREAS, the Town Council of the Town of West Yellowstone believes that including a historical conditional use in the E-2 District is in the best interests of the health, safety and welfare of the citizens of West Yellowstone; and

WHEREAS, the Town's zoning code was adopted in 1982 with various amendments having been made to it over the years, including allowing Travel Trailer Parks in the E-2 District; and

WHEREAS, on September 3, 2024, the Town Council adopted a Revised Zoning Code, which erroneously failed to include Travel Trailer Parks in the E-2 District; and

WHEREAS, it is in the best interest of the Town to minimize historical non-conforming uses within Town limits that present no negative impacts to adjacent landowners and one which complies with the current state regulations on local zoning; and

WHEREAS, the West Yellowstone Planning Board has held several meetings to discuss the revisions and recommended that the Town include Travel Trailer Parks as defined in Title 17 Chapter 4 as a Conditional Use in the E-2 District that is attached hereto as **Exhibit 1**; and

WHEREAS, on August 5, 2025, the Town Council of the Town of West Yellowstone held a public meeting at which it was presented with the proposed zone text amendment as recommended by the Planning Board; and

WHEREAS, the recommendation from the Planning Board included re-establishing Travel Trailer Parks as a Conditional Use in the E-2 District. The Planning Board recommended that the Town adopt the revised zoning code as submitted; and

WHEREAS, on August 19, 2025, the Town Council held a duly noticed public hearing for the first reading of the ordinance revising the zoning code as set out on Exhibit 1, at which it received public testimony in favor of or against the revised zoning code as well as information from Staff; and

WHEREAS, on _____, 2025, the Town Council held a duly

noticed public meeting on the second reading of the Ordinance revising the zoning code as set out on Exhibit 1 at which it received public testimony either in favor of or against the recommended revised zoning code; and

WHEREAS, based on the recommendation of the Planning Board, the staff reports, and public testimony, the Town Council believes it is in the best interests of the citizens of the Town of West Yellowstone to adopt the Ordinance enacting the recommended revised zoning code.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of West Yellowstone that the Revised Zoning Code as set out on **Exhibit 1**, attached hereto, is hereby adopted and shall entirely replace Title 17 Chapter 25 of the 2024 zoning code and its previous amendments.

REPEALER: All ordinances and parts of ordinances in conflict with provisions of this ordinance, except as provided above, are hereby amended or repealed.

EFFECTIVE DATE: This ordinance shall be in full force and effect thirty (30) days after final adoption by the Town Council of the Town of West Yellowstone.

SEVERABILITY: If any portion of this ordinance or the application therefore to any person or circumstance is held invalid, such invalidity shall not affect other provisions of this ordinance which may be given effect without the invalid provisions or application and, to this end, the provisions of this ordinance are declared to be severable.

PASSED BY the Town Council and approved by the Mayor of the Town of West Yellowstone, Montana, this _____ day of _____, 2025.

Mayor Jeff McBirnie

Council Member Jeff Mathews

Council Member Brian Benike

Council Member Travis Watt

Council Member Lisa Griffith

ATTEST:



Town Clerk Elizabeth Roos

EXHIBIT 1 TO ORDINANCE No. 280

Chapter 17.25 E-2 ENTERTAINMENT DISTRICT

Sections:

17.25.010	Intent.
17.25.020	Permitted uses.
17.25.025	Conditional uses.
17.25.030	Prohibited uses.
17.25.040	Lot area and width.
17.25.050	Lot coverage.
17.25.060	Yards.
17.25.070	Corner lots.
17.25.080	Yard encroachments.
17.25.090	Building height.
17.25.100	Off-street parking.
17.25.110	Off-street loading.
17.25.120	Visibility at intersections.
17.25.130	Outdoor lighting.
17.25.140	Signs.
17.25.150	Fences, walls, and hedges.
17.25.160	Curb cuts.

17.25.010 Intent.

For the purposes of this district, the uses of land shall be those of a public entertainment and educational nature for the purposes of providing educational and informative opportunities to the people visiting the area. In this district small commercial retail shall only be allowed when in conjunction as a complement to the permitted uses.

17.25.020 Permitted uses.

All permitted uses in this district shall undergo a zoning review during the building permit process. The required submittal for that can be found on the town website or at Town Hall. Permitted uses in the E-2 district are:

- A. Government buildings open to the public.
- B. Information center.
- C. Museum.
- D. Residential uses for caretakers, employees, or security people only.
- E. Theaters, including large format theaters such as IMAX.
- F. Visitor center.
- G. Zoos, wildlife sanctuary.

17.25.025 Conditional uses.

The uses that are permitted in the E-2 district if successful in acquiring a conditional use permit approval from the town of West Yellowstone are as follows:

- A. Communications tower.
- B. Live-work units.
- C. Public swimming pool.
- D. Public water park.
- E. Public splash pad.
- F. Travel Trailer Parks Subject to Chapter 17.33.

17.25.030 Prohibited uses.

The following uses are prohibited in the E-2 district:

- A. Heavy manufacturing.
- B. Industrial uses.
- C. Salvage yards.
- D. Short-term rentals.
- E. Timeshares.

17.25.040 Lot area and width.

In the E-2 district there is no minimum lot area or width requirements.

17.25.050 Lot coverage.

Buildings may cover the entire lot providing other requirements are met.

17.25.060 Yards.

The setbacks prescribed in this district are that no buildings or building development whatsoever shall be closer than thirty feet from the center line of a street and all outdoor merchandise as defined in Chapter [17.04](#) shall have an eighteen-inch setback from all property lines. No accessory building shall be erected within ten feet of any principal building unless a variance is granted by the town of West Yellowstone.

17.25.070 Corner lots.

When a lot faces more than one street and front yard setbacks have been established on both streets, corner lot setbacks shall be at least as great as the minimum front yard setback established for the district. If the lot is completely in one district then both sides of a corner lot shall conform to the front setback in that district.

17.25.080 Yard encroachments.

Every part of a required yard or court shall be open and unobstructed by any building or structure from its lowest point upward except as follows:

- A. Architectural features that include belfries, cornices, chimneys, canopies, eaves, balconies, steeples, or other similar features may extend into a required yard space not more than three feet.
- A. B. Open, unwallled, uncovered steps and entrance landings may extend into a required yard space not more than five feet.

17.25.090 Building height.

Maximum building height in this district shall be forty feet. All elements of a structure shall be at or below the maximum height in the district, unless it is an architectural feature, as defined in Chapter [17.04](#), which may extend to six feet above the maximum height.

17.25.100 Off-street parking.

Off-street parking shall be provided in accordance with Chapter [17.37](#).

17.25.110 Off-street loading.

Off-street loading for the district shall be provided in accordance with Chapter [17.38](#).

17.25.120 Visibility at intersections.

On corner lots on streets in all districts, no fence, wall, or planting in excess of four feet above the street centerline grade is permitted within the area defined as follows: beginning at the intersection of the physical roadway twenty feet along each roadway, except when traffic control signals are installed.

At the intersection of each driveway or alley with a street, no fence, wall, or planting in excess of four feet above the street centerline grade is permitted fifteen feet on each side of the physical intersection of the driveway or alley with the street.

17.25.130 Outdoor lighting.

Outdoor lighting shall not illuminate or be reflected upon any adjacent property.

17.25.140 Signs.

All signs in this district shall be in conformance with the requirements of Chapter [17.40](#).

17.25.150 Fences, walls, and hedges.

- A. Fences, walls, and hedges in any district may be located on lot lines provided such fences, walls, and hedges do not exceed eight feet in height, measured from the adjacent ground elevation. Fences, walls, and hedges exceeding eight feet in height, measured from the ground elevation, shall be subject to the minimum yard requirements of the district in which they are located unless a variance is granted by the town of West Yellowstone.
- B. No fences, walls, and hedges shall exceed four feet in any front yard as defined in this title.
- C. No barbed wire or other sharp fencing materials and no electrically charged fence shall be erected or maintained in any district created by this title.
- D. In case of a fence erected on top of a retaining wall, the height shall be measured from the grade of the high side of the wall.

17.25.160 Curb cuts.

Curb cuts for residential uses shall be a maximum of twelve feet throat width for a single-car garage and a maximum of twenty feet throat width for two or more stall garage.

RESOLUTION NO. 826

A RESOLUTION ESTABLISHING A SPECIAL REVENUE FUND FOR HOUSING PROJECTS IN THE TOWN OF WEST YELLOWSTONE

WHEREAS, the Town Council of the Town of West Yellowstone desires to create a fund for creating and funding community housing, (the “Community Housing” fund); and

WHEREAS, the Town Council believes it is in the best interests of the Town to deposit certain revenue from its resort tax collections into the Housing Fund, along with other sources such as donations to be used to fund, in whole or in part, attainable housing projects within the Town; and

WHEREAS, in order to track the Housing Fund, it is necessary for the Town to create a specific numbered account within its accounting system; and

WHEREAS, the Town will track the revenue and expenditures in the fund separately so that it can receive revenue and allocate funds to be used for future community housing projects; and

WHEREAS, the Town of West Yellowstone will allocate money to this fund by the budget process adopted by the Town Council.

NOW THEREFORE, BE IT RESOLVED by the Town Council of the Town of West Yellowstone, Montana, that a special revenue fund called “Community Housing” is hereby established as “Fund No. 826 – Community Housing”.

BE IT FURTHER RESOLVED, that revenues and expenditures in Fund 826 will be used solely for attainable housing projects.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, MONTANA, THIS 2nd DAY OF SEPTEMBER, 2025, AND APPROVED BY THE MAYOR OF THE TOWN OF WEST YELLOWSTONE.

Mayor Jeff McBirnie

Council Member Brian Benike

Council Member Jeffrey Mathews

Council Member Lisa Griffith

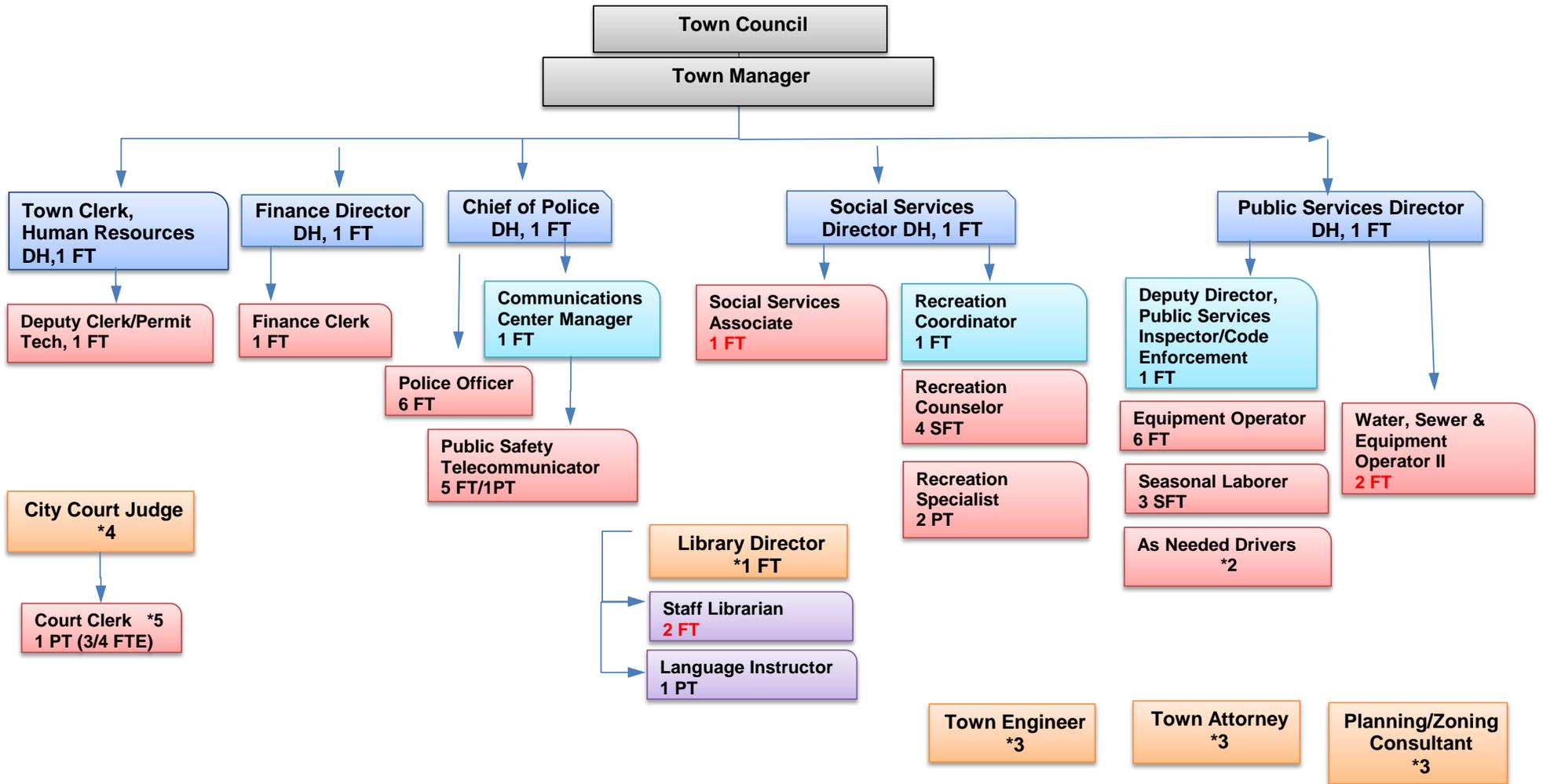
Council Member Travis Watt

ATTEST:

Elizabeth Roos, Town Clerk



Town of West Yellowstone Staffing Plan



*1: Library functions are governed by State Law and Agreements; Director is appointed by the Library Board and directs staff.

*2: List of people with CDLs will be maintained to call as needed.

*3: Employed under contract

*4: Appointed by Town Council

*5: Under supervision of the Town Manager

FT= Full-Time Status

PT= Part-Time Status

SFT= Seasonal Full Time Status, Limited Term

SPT= Seasonal Part-Time Status, Limited Term

STS= Short-Term Status

DH= Department Head

RESOLUTION NO. 827

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, MONTANA, IN THE COUNTY OF GALLATIN AND STATE OF MONTANA, ADOPTING AND ESTABLISHING THE MILLS TO BE LEVIED FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

WHEREAS, pursuant to Title 15, Chapter 10, Section 420, MCA, a governmental entity that is authorized to impose mills may impose a mill levy sufficient to generate the amount of property taxes actually assessed in the prior year, based on the current year taxable value, less the current year's newly taxable value, plus one-half of the average rate of inflation for the prior three (3) years.

WHEREAS, the Department of Revenue has provided the Town with a certified value of a mill for its taxing jurisdiction under Title 15, Chapter 10, Section 202, MCA, being \$13,926.611/mill.

WHEREAS, the Town of West Yellowstone has determined the number of authorized mills to be levied using calculations imposed by Title 15, Chapter 10, Section 420, MCA.

NOW THEREFORE BE IT RESOLVED as established by Title 15, Chapter 10, Section 420 MCA, the Town of West Yellowstone Town Council authorizes mills to be levied for Fiscal Year 2025-2026 at

24.98 MILLS AS ALL PURPOSE LEVY

PASSED AND ADOPTED BY THE TOWN COUNCIL AND APPROVED BY THE MAYOR OF THE TOWN OF WEST YELLOWSTONE, MONTANA, THIS 2nd DAY OF SEPTEMBER 2025.

Mayor Jeff McBirnie

Council Member Brian Benike

Council Member Jeffrey Mathews

Council Member Lisa Griffith

Council Member Travis Watt

ATTEST:

Elizabeth Roos, Town Clerk



RESOLUTION NO. 828

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, IN THE COUNTY OF GALLATIN AND STATE OF MONTANA TO ADOPT THE BUDGET FOR THE FISCAL YEAR 2025-2026

BE IT HEREBY RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, MONTANA:

1. That we adopt a general fund revenue budget in a total amount of \$4,743,682 and a General Fund expenditure budget in a total amount of \$6,980,896.
2. That we adopt Special Revenue funds revenue budget in the amount of \$8,366,904 and Special Revenue funds expenditure budget in the amount of \$10,476,524.
3. That we adopt a Capital Improvement Program funds revenue budget in the amount of \$2,191,332. Capital Improvement Program funds expenditure budget in the amount of \$4,458,521. The Capital Improvement Program funds are to be used for street and building maintenance, replacement and acquisition of equipment for the Town, and construction, remodeling and improvement of Town buildings and land or to be set aside for the future purchases.
4. That we adopt Water and Sewer Enterprise revenue budgets in the amount of \$37,965,000 and Water and Sewer Enterprise expenditure budgets in the amount of \$38,206,842.
5. That we adopt Trust and Agency revenue budgets in the amount of \$478,610 and Trust and Agency expenditure budgets in the amount of \$498,090
6. That a copy of said budget is attached hereto and by this reference made a part of the Resolution No. 828.

BE IT HEREBY RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST YELLOWSTONE, MONTANA:

1. That we adopt the budget and work plan of the Tourism Business Improvement District (TBID) as proposed by the TBID Board for Fiscal Year 2025-26.
2. That a copy of said budget is attached hereto and by this reference made part of Resolution No. 828.

**PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF WEST
YELLOWSTONE, MONTANA, THIS 2nd DAY OF SEPTEMBER, 2025, AND
APPROVED BY THE MAYOR OF THE TOWN OF WEST YELLOWSTONE.**

Mayor Travis Watt

Council Member Brian Benike

Council Member Jeffrey Mathews

Council Member Lisa Griffith

Council Member Jeff McBirnie

ATTEST:

Elizabeth Roos, Town Clerk

